

**Subcommittee No. 1 (Health)  
2026-27 Assembly Democratic Budget Plan**

<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>PROPOSAL TITLE</b>	<b>ASSEMBLY PLAN</b>
1	4120	Emergency Medical Service Authority	Enterprise Services Data Management System	Approve as Budgeted
2	4120	Emergency Medical Service Authority	988 and the Behavioral Health Crisis Continuum Implementation Supports	Approve as Budgeted
3	4120	Emergency Medical Service Authority	Disaster Response Vehicle Replacement	Approve as Budgeted
4	4120	Emergency Medical Service Authority	Security Architecture Compliance Assessment	Approve as Budgeted
5	4120	Emergency Medical Service Authority	Human Resources, Enforcement and Legal Workload:	Approve as Budgeted
6	4120	Emergency Medical Service Authority	AB 716 (Boerner, Chapter 454, Statutes of 2023) Funding	Include \$521,000 General Fund in 2026-27 and \$321,000 in 2027-28 to fund the implementation of AB 716 (Boerner, Chapter 454, Statutes of 2023) related to ambulance services.
7	4140	Department of Health Care Access and Information	CalRx Biosimilar Insulin Initiative Reappropriation	Approve as Budgeted
8	4140	Department of Health Care Access and Information	Rural Health Transformation Program Implementation	Approve as Budgeted

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9	4140	Department of Health Care Access and Information	Language Only: Diaper Access Initiative Provisional Language	Approve Provisional Language
10	4140	Department of Health Care Access and Information	Language Only: Distressed Hospital Grant Program	Approve Provisional Language
11	4140	Department of Health Care Access and Information	Opioid Settlements Fund Reversion	Approve as Budgeted
12	4140	Department of Health Care Access and Information	Behavioral Health Services Act State Allocation: Workforce Programs	Approve as Budgeted
13	4140	Department of Health Care Access and Information	Hospital Pricing (AB 1312)	Approve as Budgeted
14	4140	Department of Health Care Access and Information	Data Exchange Framework (SB 660 Implementation)	Approve as Budgeted
15	4140	Department of Health Care Access and Information	Healthcare Payments Data Program	Approve as Budgeted
16	4140	Department of Health Care Access and Information	Language Only: Primary Care Residency Programs	Approve Provisional Language

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17	4140	Department of Health Care Access and Information	Language Only: Workforce Training Contracts and the County Medical Services Loan Repayment Program	Approve Provisional Language
18	4140	Department of Health Care Access and Information	Data Exchange Framework and Office of the Patient Advocate Shift.	Approve as Budgeted
19	4140	Department of Health Care Access and Information	Healthcare Workforce Programs	Approve as Budgeted
20	4140	Department of Health Care Access and Information	Employee Healthcare Coverage Reporting (AB 1418)	Approve as Budgeted
21	4140	Department of Health Care Access and Information	Long-Term Care Payment Transparency Final Rule Extension.	Approve as Budgeted
22	4140	Department of Health Care Access and Information	Physician Access and Workforce Development	Include \$5 million General Fund to support physician access and workforce development in shortage areas.
23	4140	Department of Health Care Access and Information	Reproductive Health	Provide \$30 million General Fund for the Uncompensated Care program and \$10 million for the Abortion Practical Support program administered by HCAI.

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24	4140	Department of Health Care Access and Information	AB 836 (Stefani, Chapter 597, Statutes of 2025) Funding	Include \$1 million General Fund to support the implementation of a study of midwifery education and training in California, as directed by AB 836 (2025).
25	4140	Department of Health Care Access and Information	Trailer Bill: Health Professions Education Foundation	Adopt Placeholder Trailer Bill to re-establish the Health Professions Education Foundation under HCAI.
26	4140	Department of Health Care Access and Information	Trailer Bill: Healthcare Payments Data Program	Adopt Placeholder Trailer Bill
27	4140	Department of Health Care Access and Information	Trailer Bill: Hospital Fair Pricing Act Special Fund (AB 1312)	Adopt Placeholder Trailer Bill
28	4150	Department of Managed Health Care	California Managed Care Complaint System Resources and Project Implementation	Approve as Budgeted
29	4150	Department of Managed Health Care	Electronic Filing and Analysis of Claims Settlement Data Project Implementation (AB 3275)	Approve as Budgeted
30	4150	Department of Managed Health Care	Pharmacy Benefit Manager Licensure and Data Requirements	Approve as Budgeted
31	4150	Department of Managed Health Care	Pharmacy Benefit Managers (SB 41 Implementation)	Approve as Budgeted
32	4150	Department of Managed Health Care	Health Care Provider Credentials (AB 1041 Implementation)	Approve as Budgeted

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33	4150	Department of Managed Health Care	Prior Authorization Reporting (SB 306 Implementation)	Approve as Budgeted
34	4150	Department of Managed Health Care	Menopause Services	Approve as Budgeted
35	4150	Department of Managed Health Care	Trailer Bill: Menopause Coverage	Adopt Placeholder Trailer Bill
36	4260	State Department of Health Care Services	Medi-Cal Local Assistance Estimate	Approve the May Revision Medi-Cal Local Assistance Estimate reflecting all conforming changes adopted in related actions.
37	4260	State Department of Health Care Services	Medi-Cal Family Health Estimate	Approve the May Revision Medi-Cal Family Health Estimate reflecting all conforming changes adopted in related actions.
38	4260	State Department of Health Care Services	Community Support Services	Approve as Budgeted
39	4260	State Department of Health Care Services	Enhanced Care Management	Approve as Budgeted
40	4260	State Department of Health Care Services	\$50 Monthly Premium for Members with Unsatisfactory Immigration Status Aged 19-59	Approve as Budgeted
41	4260	State Department of Health Care Services	Reinstate Medi-Cal Asset Test Limit	Delay implementation of the stricter asset limit to July 1, 2027.
42	4260	State Department of Health Care Services	Eliminate Optional Adult Acupuncture Benefit	Reject.

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43	4260	State Department of Health Care Services	Behavioral Health Services Fund (BHSF) General Fund Offset	Reject the redirection of BHSF for the Children and Youth Behavioral Health Initiative Behavioral Health Services and Supports Platform (\$56.5M in 2026-27, and \$109.9M in 2027-28).
44	4260	State Department of Health Care Services	Opioid Settlements Fund: Support for Drug Medi-Cal and Drug Medi-Cal Organized Delivery System	Approve as Budgeted
45	4260	State Department of Health Care Services	MCO Tax Revenue to Support Medi-Cal	Approve as Budgeted
46	4260	State Department of Health Care Services	2027 Managed Care Organization Tax	Approve as Budgeted
47	4260	State Department of Health Care Services	MCO Tax Behavioral Health	Reject the redirection of behavioral throughput for the Children and Youth Behavioral Health Services and Supports Platform (\$53.4M in 2026-27)
48	4260	State Department of Health Care Services	Redirection of Medical Loss Ratio Remittances	Approve as Budgeted
49	4260	State Department of Health Care Services	Deposit MCO Performance Guarantee Reserve in Special Fund	Approve as Budgeted
50	4260	State Department of Health Care Services	Behavioral Health Transformation: Behavioral Health Services Act Ongoing Implementation, Oversight, and Monitoring	Approve as Budgeted
51	4260	State Department of Health Care Services	2027 Medi-Cal Waiver Planning and Implementation	Approve as Budgeted

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52	4260	State Department of Health Care Services	Ensuring Access to Medicaid Services (Access Rule)	Approve as Budgeted
53	4260	State Department of Health Care Services	Ensuring Access to Medicaid Services (Access Rule) - Technical Adjustment	Approve as Budgeted
54	4260	State Department of Health Care Services	Addressing Backlogs and Delays in Waiver Personal Care Services (WPCS)	Approve as Budgeted
55	4260	State Department of Health Care Services	Narcotic Treatment Program and Driving-Under-the-Influence Program Licensing Trust Fund Authority	Approve as Budgeted
56	4260	State Department of Health Care Services	Healthcare Payments Data Program Long-Term Funding	Approve as Budgeted
57	4260	State Department of Health Care Services	Centers for Medicare & Medicaid Services Grant	Approve as Budgeted
58	4260	State Department of Health Care Services	Breast Cancer Control Account, Breast Cancer Fund Adjustments	Approve as Budgeted
59	4260	State Department of Health Care Services	H.R. 1 Navigators for Clinics Program	Approve Provisional Language
60	4260	State Department of Health Care Services	Delayed Medi-Cal Transition for Qualified Non-Citizens	Approve as Budgeted
61	4260	State Department of Health Care Services	Transition Individuals with Unsatisfactory Immigration Status to Fee-for-Service	Adopt a placeholder plan to carve out emergency benefits for UIS in fee-for-service, while retaining non-emergency benefits under managed care.

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62	4260	State Department of Health Care Services	Behavioral Health Services Act Allocation: Population-Based Prevention Programs	Approve as Budgeted
63	4260	State Department of Health Care Services	Behavioral Health Services Act Allocation: Workforce Programs	Approve as Budgeted
64	4260	State Department of Health Care Services	H.R. 1 Planning and Implementation	Approve as Budgeted
65	4260	State Department of Health Care Services	Value Strategy for Hospital Payments in Medi-Cal Managed Care	Approve as Budgeted
66	4260	State Department of Health Care Services	Chartered Legislative Proposals	Approve as Budgeted
67	4260	State Department of Health Care Services	Managed Care Operations	Approve as Budgeted
68	4260	State Department of Health Care Services	California Community Transitions (CCT) Program Federally Funded Limited-Term Position	Approve as Budgeted
69	4260	State Department of Health Care Services	Human Resources Plus Modernization (HR+ Mod)	Approve as Budgeted
70	4260	State Department of Health Care Services	Long-Term Care Payment Transparency Final Rule Extension	Approve as Budgeted
71	4260	State Department of Health Care Services	Advancing Interoperability and Improving Prior Authorization Processes Final Rule.	Approve as Budgeted
72	4260	State Department of Health Care Services	Managed Care Final Rule Implementation and Operations	Approve as Budgeted

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73	4260	State Department of Health Care Services	988 and the Behavioral Health Crisis Continuum Implementation Supports	Approve as Budgeted, and add from the 988 State Suicide and Behavioral Health Crisis Services Fund an additional \$20 million for 988 Crisis Centers and \$5 million for the “Press 3” LGBTQ+-Dedicated Suicide Prevention & Crisis Hotline in California.
74	4260	State Department of Health Care Services	Mobile Crisis Optional Benefit	Allocate \$125 million from the 988 State Suicide and Behavioral Health Crisis Services Fund to continue funding mobile crisis teams dispatched through 988 centers
75	4260	State Department of Health Care Services	HR 1 Medi-Cal County Workload	Provide an additional \$139 million General Fund in 2026-27 for county eligibility workload related to HR1 implementation.
76	4260	State Department of Health Care Services	County Indigent Care	Include \$250.4 million General Fund over two years to establish an emergency services only county indigent care program.
77	4260	State Department of Health Care Services	Clinics State-Only Prospective Payment System (PPS)	Include \$323 million General Fund in 2026-27 to provide PPS reimbursement for state-only Medi-Cal populations for individuals under 19 years of age and individuals over 50 years of age.
78	4260	State Department of Health Care Services	Support for Public Hospitals	Provide \$250 million General Fund for 2026-27 to support the public hospital system.

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79	4260	State Department of Health Care Services	Proposition 56 Medi-Cal Dental Rates	Delay the elimination of Proposition 56 Medi-Cal Dental supplemental rates to July 1, 2027.
80	4260	State Department of Health Care Services	Home and Community Based Alternatives (HCBA) Waiver Funding	Provide \$1.5 million General Fund for staffing and contract authority to allow DHCS to clear the Medi-Cal HCBA Waiver waitlist.
81	4260	State Department of Health Care Services	Congregate Living Health Facilities (CHLF) Funding	Include \$7.7 million General Fund for bridge funding to CHLF.
82	4260	State Department of Health Care Services	Private Duty Nursing Medi-Cal Rate Increases	Allocate \$30 million General Fund for rate increases for Private Duty Nursing
83	4260	State Department of Health Care Services	PACE Beneficiary Applicant Assistance	Allocate \$700,000 General Fund annually and ongoing for DHCS to hire four nursing staff positions who evaluate the applications of frail, older Californians applying to enroll in a Program of All-Inclusive Care for the Elderly (PACE).
84	4260	State Department of Health Care Services	Cap Program of All-Inclusive Care for the Elderly Rates at Lower Bound	Delay implementation of this proposal until July 1, 2027
85	4260	State Department of Health Care Services	Gender Affirming Care	Provide \$26 million General Fund to establish a state-backed fund to support gender-affirming health care in California.

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86	4260	State Department of Health Care Services	Treatment for Severe Schizophrenia (Anosognosia) Pilot Program	Provides \$5 million General Fund for a behavioral health pilot program to treat individuals with severe schizophrenia, or Anosognosia.
87	4260	State Department of Health Care Services	Trailer Bill: Community-Based Mobile Crisis Response Services	Adopt Placeholder Trailer Bill consistent with related actions.
88	4260	State Department of Health Care Services	Trailer Bill: Behavioral Health Services Act Revenue and Stability	Adopt Placeholder Trailer Bill
89	4260	State Department of Health Care Services	Trailer Bill: H.R. 1	Adopt Placeholder Trailer Bill
90	4260	State Department of Health Care Services	Trailer Bill: AB 988 Call Center Oversight	Adopt Placeholder Trailer Bill consistent with related actions.
91	4260	State Department of Health Care Services	Trailer Bill: 988 Suicide and Crisis Lifeline	Adopt Placeholder Trailer Bill consistent with related actions.
92	4260	State Department of Health Care Services	Trailer Bill: Skilled Nursing Facility Financing Extension	Adopt Placeholder Trailer Bill
93	4260	State Department of Health Care Services	Trailer Bill: Aligning Evidence-Based Standards for Substance Use Disorder Treatment	Adopt Placeholder Trailer Bill
94	4260	State Department of Health Care Services	Trailer Bill: Breast Cancer Control Fund and Breast Cancer Research Account Technical Cleanup	Adopt Placeholder Trailer Bill
95	4260	State Department of Health Care Services	Trailer Bill: California Advancing and Innovating Medi-Cal (CalAIM) Renewal	Adopt Placeholder Trailer Bill

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96	4260	State Department of Health Care Services	Trailer Bill: County Administration	Adopt Placeholder Trailer Bill
97	4260	State Department of Health Care Services	Trailer Bill: Medi-Cal Premiums	Adopt Placeholder Trailer Bill
98	4260	State Department of Health Care Services	Trailer Bill: Reinstate Medi-Cal Asset Test Limits	Adopt Placeholder Trailer Bill delaying implementation of the stricter asset limit to July 1, 2027.
99	4260	State Department of Health Care Services	Trailer Bill: Managed Care Organization Tax	Adopt Placeholder Trailer Bill
100	4260	State Department of Health Care Services	Trailer Bill: Medical Loss Ratio Remittances	Adopt Placeholder Trailer Bill
101	4260	State Department of Health Care Services	Trailer Bill: Medi-Cal Provider Oversight	Adopt Placeholder Trailer Bill
102	4260	State Department of Health Care Services	Trailer Bill: Adult Acupuncture Services Elimination	Reject Trailer Bill
103	4265	Department of Public Health	Women, Infants, and Children (WIC) Program Estimate	Approve the May Revision WIC Program Estimate reflecting all conforming changes adopted in related actions.
104	4265	Department of Public Health	Genetic Disease Screening Program (GDSP) Estimate	Approve the May Revision GDSP Estimate reflecting all conforming changes adopted in related actions.
105	4265	Department of Public Health	ADAP Estimate	Approve the May Revision ADAP Estimate reflecting all conforming changes adopted in related actions.

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106	4265	Department of Public Health	ADAP Rebate Fund 5 year Expenditure Plan	Adopt a 5 year expenditure plan for the ADAP rebate fund, which includes: 1) PrEP/PEP Initiation/Retention - \$33.8 million in 2026-27, available for four years, and \$33.8 million in 2030-31, available for four years 2) Rapid ART Projects - \$14.5 million in 2026-27, available for four years, and \$14.5 million in 2030-31, available for four years 3) Project Cornerstone - \$14.1 million in 2026-27, available for four years, and \$14.1 million in 2030-31, available for four years 4) ED Screening Program - \$30 million in 2026-27, available for three years, and \$30 million in 2029-30, available for three years 5) Syphilis Outbreak Strategy - \$30 million in 2027-28, available over five years 6) Harm Reduction Clearinghouse - \$10 million in 2027-28, 2028-29, and 2029-30 7) TGI Wellness Fund - \$5 million in 2027-28, 2028-29, and 2029-30 8) HepC Prev/Collab - \$10 million in
107	4265	Department of Public Health	Center for Health Care Quality, Internal Department Quality Improvement Miscellaneous Projects	Approve as Budgeted
108	4265	Department of Public Health	Los Angeles County Contract Extension	Approve as Budgeted
109	4265	Department of Public Health	AIDS Drug Assistance Program - Federal Backfill	Approve as Budgeted

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110	4265	Department of Public Health	Patient Safety Reporting Systems Reappropriation (AB 3161)	Approve as Budgeted
111	4265	Department of Public Health	Lesbian, Bisexual, and Queer Women’s Health Operational Support	Approve as Budgeted
112	4265	Department of Public Health	Special Deposit Fund Transfer to Various Special Funds	Approve as Budgeted
113	4265	Department of Public Health	Public Health Information Technology Systems	Approve as Budgeted
114	4265	Department of Public Health	Statewide Perimenopause and Menopause Campaign	Modify to allocate funding to the University of California Menopause Center of Excellence. Clarify that systemwide coordination, provider training, outreach activities, and implementation will be led by the UCLA Comprehensive Menopause Program. Remaining funds shall support continued development of menopause services across the other UC campuses.
115	4265	Department of Public Health	Sickle Cell Centers for Excellence	Approve as Budgeted
116	4265	Department of Public Health	Proposition 99 Expenditure Adjustments	Approve as Budgeted
117	4265	Department of Public Health	Behavioral Health Services Act State Allocation: Population-Based Prevention Programs	Approve as Budgeted
118	4265	Department of Public Health	Laboratory Licensing Resources	Approve as Budgeted
119	4265	Department of Public Health	Center for Health Care Quality Field Operations Strike Team	Approve as Budgeted
120	4265	Department of Public Health	Center for Health Care Quality Field Operations Strike Team Technical Adjustment	Approve as Budgeted

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121	4265	Department of Public Health	Nursing Home Staff Recruitment Campaign	Approve as Budgeted
122	4265	Department of Public Health	Childhood Lead Poisoning Prevention Program Resources	Approve as Budgeted
123	4265	Department of Public Health	Hospital Bed Capacity System	Approve as Budgeted
124	4265	Department of Public Health	Electronic Cigarette Settlements Fund - Encumbrance and Expenditure Extension Maintenance and Operations	Approve as Budgeted
125	4265	Department of Public Health	Real Food, Healthy Kids Act (AB 1264)	Approve as Budgeted
126	4265	Department of Public Health	Silicosis Surveillance, Outreach, Education, and Technical Assistance (SB 20)	Approve as Budgeted
127	4265	Department of Public Health	Vectorborne Disease Program	Approve as Budgeted
128	4265	Department of Public Health	Radiologic Health Program	Approve as Budgeted
129	4265	Department of Public Health	Prenatal Multivitamins (SB 646)	Approve as Budgeted
130	4265	Department of Public Health	Radiologic Technologists and Venipuncture Supervision (AB 460)	Approve as Budgeted
131	4265	Department of Public Health	Food and Beverage Products (AB 660)	Approve as Budgeted
132	4265	Department of Public Health	Centralized Application Branch License Renewal and Certification Branch Expansion	Approve as Budgeted
133	4265	Department of Public Health	Center for Health Care Quality Internal Department Quality Improvement	Approve as Budgeted
134	4265	Department of Public Health	Facilitating Projects to Benefit Nursing Home Residents	Approve as Budgeted
135	4265	Department of Public Health	Standby Perinatal Services Pilot Program (SB 669)	Approve as Budgeted
136	4265	Department of Public Health	Augmentation to the BabyBIG Infant Botulism Treatment and Prevention Program	Approve as Budgeted

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137	4265	Department of Public Health	Birth Certificates (SB 313)	Approve as Budgeted
138	4265	Department of Public Health	Surveillance and Public Health Information Reporting and Exchange (SaPHIRE) System Maintenance and Operations	Approve as Budgeted
139	4265	Department of Public Health	Amyotrophic Lateral Sclerosis (ALS)	Provide \$3.5 million General Fund in 2026-27 to fund California's ALS Wraparound Model of Care for people living with ALS
140	4265	Department of Public Health	Trailer Bill: Home Health Agencies Moratorium	Adopt Placeholder Trailer Bill
141	4265	Department of Public Health	Trailer Bill: AIDS Drug Assistance Program - Disease Intervention Specialists	Adopt Placeholder Trailer Bill
142	4265	Department of Public Health	Trailer Bill: Composite Distinct Part Skilled Nursing Facilities	Adopt Placeholder Trailer Bill
143	4265	Department of Public Health	Trailer Bill: SB 669 Technical Cleanup	Adopt Placeholder Trailer Bill
144	4440	Department of State Hospitals	Department of State Hospitals Estimate	Approve the DSH Estimate reflecting all conforming changes adopted in related actions.
145	4440	Department of State Hospitals	Metropolitan: Central Utility Plant Replacement	Approve as Budgeted
146	4440	Department of State Hospitals	Continuum Electronic Health Record System	Approve as Budgeted
147	4440	Department of State Hospitals	County Bed Billing Reimbursement Authority	Approve as Budgeted
148	4440	Department of State Hospitals	Language Only: Limited Public Contract Code Exemption Authority	Approve Provisional Language
149	4440	Department of State Hospitals	Reversion of Unspent Funds	Approve as Budgeted
150	4440	Department of State Hospitals	Language Only: Funding Transfer Authority	Approve Provisional Language

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151	4440	Department of State Hospitals	Language Only: Ligature Risk Special Repair Projects	Approve Provisional Language
152	4440	Department of State Hospitals	Dental Care Initiative	Approve as Budgeted
153	4440	Department of State Hospitals	Transitional Housing (SB 380 Implementation)	Approve as Budgeted
154	4440	Department of State Hospitals	Napa: Electrical Infrastructure Upgrade	Approve as Budgeted
155	4440	Department of State Hospitals	Patton: Electrical Infrastructure Upgrade	Approve as Budgeted
156	4440	Department of State Hospitals	Trailer Bill: Conditional Release Program - Independent Placement Panels	Adopt Placeholder Trailer Bill
157	4560	Commission for Behavioral Health	Innovation Partnership Grant Program Funding Reduction	Approve as Budgeted
158	4560	Commission for Behavioral Health	Community Advocacy Grants Funding Elimination	Approve as Budgeted
159	4800	California Health Benefit Exchange	Gender Affirming Care Program Augmentation	Approve as Budgeted
160	4800	California Health Benefit Exchange	One-Dollar Premium Subsidy Program	Approve as Budgeted
161	4800	California Health Benefit Exchange	State Premium Subsidy Program Augmentation	Approve as Budgeted