ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
1	Various	Various	General Fund Solution: Conservancy Project	Approve as Budgeted
			Implementation in High-Risk Regions (Wildfire	
			Package)	
2	Various	Various	General Fund Solution, LEG add: Drought-	Approve as Budgeted
			Contingency Control Section	
3	Various	Various	General Fund Solution, LEG add: Aquatic Habitat	Approve as Budgeted
			and Drought Resilience and Expediting Large Scale	
			Habitat*	
4	Various	Various	General Fund Solution, LEG add: Data, Research,	Approve as Budgeted
			and Communications	
5	3860/	Department of Water Resources	General Fund Solution: Watershed Climate	Approved as part of Early Action
	3640	/ Wildlife Conservation Board	Resilience (Water and Drought Resilience	
			Packages)	
6	3860/	Department of Water Resources	General Fund Solution: Watershed Climate	Approve, but restore \$60.7 million
	3640	/ Wildlife Conservation Board	Resilience (Water and Drought Resilience	with GGRF
			Packages)	
7	3600/	Department of Fish and Wildlife /	General Fund Solution: Stewardship of State-Owned	Approve as Budgeted
	3790	Department of Parks and	Lands	
		Recreation	(Wildfire Package)	
8	0690	Office of Emergency Services	General Fund Solution: Home Hardening	Approve as Budgeted
			(Wildfire Package)	
9	0650	Office of Planning and Research	General Fund Solution, May Revision: Climate Action	Reject GGRF fund shift, instead
			Corps	reduce
10	0650	Office of Planning and Research	Regional Climate Collaboratives	Adopted as part of Early Action
			(Community Resilience Package)	
11	0650	Office of Planning and Research	General Fund Solution: Climate Adaptation &	Adopted as part of Early Action
			Resilience Planning Grants (Community Resilience	
			Package)	
12	0650	Office of Planning and Research	General Fund Solution: Regional Climate Resilience	Approve as Budgeted
			(Community Resilience Package)	
13	0650	Office of Planning and Research	General Fund Solution: Extreme Heat and	Reject, restore with GGRF
		_	Community Resilience Program (Extreme Heat	
			Package)	

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
14	0650	Office of Planning and Research	General Fund Solution, May Revision: Extreme Heat and Community Resilience Program (Extreme Heat Package)	Approve as Budgeted
15	0650	Office of Planning and Research	General Fund Solution, LEG add: Climate Adaptation and Resilience Planning Grants	Approve as Budgeted
16	0650	Office of Planning and Research	General Fund Solution, LEG add: Extreme Heat Communications/ Community-Based Public Awareness Campaign	Approve as Budgeted
17	0555	Environmental Protection Agency	General Fund Solution, May Revision: Environmental Justice Action Grants (Community Resilience Package)	Approve as Budgeted
18	0555	Environmental Protection Agency	CalEPA Environmental Complaint System: Enhancing Transparency and Accountability	Approve as Budgeted
19	0555	Environmental Protection Agency	California Environmental Reporting System Project	Approve as Budgeted
20	0540	Natural Resources Agency	General Fund Solution, May Revision: Ocean Protection (Coastal Resilience Package)	Approve as Budgeted
21	0540	Natural Resources Agency	General Fund Solution, May Revision: Ocean Protection Council: Marine Mammal Center	Reject
22	0540	Natural Resources Agency	General Fund Solution, May Revision: California Climate Information System: 2022-23 Unencumbered Balance	Approve as Budgeted
23	0540	Natural Resources Agency	General Fund Solution, May Revision: Natural and Working Lands (AB 1757) Implementation: 2023-24 Unencumbered Balance	Approve as Budgeted
24	0540	Natural Resources Agency	General Fund Solution, May Revision: Ocean Protection Council Data, Research, and Communications: 2021-22 Unencumbered Balance (Water Resilience Package)	Approve as Budgeted
25	0540	Natural Resources Agency	Natural Resources Agency Bond and Technical Proposals	Approve as Budgeted
26	0540	Natural Resources Agency		Approve as Budgeted

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
27	0540	Natural Resources Agency	Tribal Nature-Based Solutions: Temporary Help	Approve as Budgeted
			Position Conversion	-
28	0540	Natural Resources Agency	Natural Resources Agency Campus Relocation and	Approve as Budgeted
			Consolidation Phase 2	
29	0540	Natural Resources Agency	Salton Sea Management Program Project Delivery	Approve as budgeted and
			and Operational Needs	conform to the GGRF Spending Plan
30	0540	Natural Resources Agency	May Revision: Natural Resources Agency Chaptered	Approve as Budgeted
			Legislation Proposals	
31	0540	Natural Resources Agency	May Revision: Ocean Protection Council, Support for	Approve as Budgeted
			Offshore Wind Energy	
32	0540	Natural Resources Agency	General Fund Solution, May Revision: Urban	Approve as budgeted
			Greening	
			(Extreme Heat Package)	
33	0540	Natural Resources Agency	General Fund Solution: Redondo Beach Wetlands	In lieu of reduction, delay by one
			Restoration	year
			(Nature-Based Solutions Package)	
34	0540	Natural Resources Agency	General Fund Solution: Ocean Protection	Approve as Budgeted
			(Coastal Resilience Package)	
35	0540	Natural Resources Agency	General Fund Solution: Ocean Protection - SB 1	Reject, restore with GGRF
			Implementation	
		<u> </u>	(Coastal Resilience Package)	
36	0540	Natural Resources Agency	General Fund Solution: Ocean Protection - SB 1	Approve as Budgeted
			Implementation	
	05.40	1	(Coastal Resilience Package)	5
37	0540	Natural Resources Agency	General Fund Solution, LEG add: Museum Grants	Approve as Budgeted
38	0540	Natural Resources Agency	General Fund Solution, LEG add: Water Resilience	Approve as Budgeted
	0500	O server and a Office of D	Projects	Annana a Budu (I
39	0509	Governor's Office of Business	General Fund Solution, LEG add: Wildfire Climate	Approve as Budgeted
40	0570	and Economic Development	Catalyst Fund	Approve so Budgeted
40	8570	Department of Food and Agriculture	Blythe Border Protection Station Replacement	Approve as Budgeted
41	8570	Department of Food and Agriculture	May Revision: Broomrape Program (AB 402)	Approve May Revision

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
42	8570	Department of Food and	May Revision: Emergency Invasive Fruit Fly	Approve May Revision
		Agriculture	Response	
43	8570	Department of Food and Agriculture	May Revision: Federal Reimbursement Adjustments	Approve May Revision
44	8570	Department of Food and Agriculture	General Fund Solution: On-farm Water Use and Agriculture Technical Assistance (Water and Drought Resilience Packages)	Adopted as part of Early Action
45	8570	Department of Food and Agriculture	General Fund Solution: Relief for Small Farmers (Water and Drought Resilience Packages)	Reject, restore with GGRF
46	8570	Department of Food and Agriculture	General Fund Solution: State Water Efficiency and Enhancement Program (Water and Drought Resilience Packages)	Reject fund shift, instead reduce
47	8570	Department of Food and Agriculture	General Fund Solution: Farm to Community Food Hubs Program (Sustainable Agriculture Package)	Reject, restore with GGRF
48	8570	Department of Food and Agriculture	General Fund Solution: California Nutrition Incentive Program	Reject, restore with GGRF
49	8570	Department of Food and Agriculture	General Fund Solution: Livestock Methane Reduction (Sustainable Agriculture Package)	Approve as Budgeted
50	8570	Department of Food and Agriculture	General Fund Solution: Healthy Refrigeration Grant Program (Sustainable Agriculture Package)	Approve as Budgeted
51	8570	Department of Food and Agriculture	General Fund Solution: Enteric Methane Incentives	Reject, delay until 26-27
52	8570	Department of Food and Agriculture	General Fund Solution, May Revision: Relief for Small Farmers (2023-24 Drought and Flood CS)	Reject, restore with GGRF
53	8570	Department of Food and Agriculture	General Fund Solution, May Revision: Farm to School Program (Sustainable Agriculture Package)	Approve as Budgeted, conform to Leg Addition
54	8570	Department of Food and Agriculture	General Fund Solution, May Revision: Technical Assistance Program for Underserved Farmers (Sustainable Agriculture Package)	Approve as Budgeted

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
55	8570	Department of Food and	General Fund Solution, May Revision: Fairs	Approve as Budgeted
		Agriculture	Resilience Grants	
56	8570	Department of Food and	General Fund Solution, May Revision: State Water	Approve as Budgeted
		Agriculture	Efficiency and	
			Enhancement Program	
57	8570	Department of Food and	General Fund Solution, May Revision: Pollinator	Approve as Budgeted
		Agriculture	Habitat Program	
58	8570	Department of Food and	General Fund Solution, May Revision: Water	Approve as Budgeted
		Agriculture	Efficiency Technical Assistance	
59	8570	Department of Food and	General Fund Solution, LEG add: Farm to School	Approve as Budgeted
		Agriculture		
60	8570	Department of Food and	Trailer Bill Language, LEG Add: Apply for Federal	Approve Trailer Bill Language
		Agriculture	Funding, CA Nutrition Incentive Program	
61	7350	Department of Industrial	Enhanced Protections for Vulnerable Populations	Adopted as part of Early Action
		Relations	(Extreme Heat Package)	
62	3970	CalRecycle	Beverage Container Recycling Grants Program	Approve as Budgeted
			Staffing	
63	3970	CalRecycle	California Environmental Protection Agency	Approve as Budgeted
			(CalEPA) Bond and Technical Adjustments	
64	3970	CalRecycle	CalRecycle Integrated Information System (CRIIS)	Approve as Budgeted
65	3970	CalRecycle	Trailer Bill Language: Covered Electronic Waste	Adopt Placeholder Trailer Bill
			Recycling Fee Subaccount Abolishment	
66	3970	CalRecycle	General Fund Solution: Compost Permitting Pilot	Adopted as part of Early Action
			Program	
			(Circular Economy Package)	
67	3970	CalRecycle	General Fund Solution: Beverage Container	Withdrawn by Administration
			Recycling Fund (Bottle Bill) Loan to General Fund	
68	3970	CalRecycle	California Environmental Protection Agency	Approve as Budgeted
			Chaptered Legislation Proposals	
69	3960	Department of Toxic Substances	Board of Environmental Safety (BES): Baseline Level	Approve as Budgeted
		Control	of Service Increase	

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
70	3960	Department of Toxic Substances Control	Climate Change Resiliency at Toxic Waste Sites	Approve as Budgeted
71	3960	Control	Meeting Public Demand for Timely Site Cleanup in the Bay Area	Approve as Budgeted
72	3960	Department of Toxic Substances Control	National Priorities List and State Orphan Sites	Approve as Budgeted
73	3960	Department of Toxic Substances Control	SB 1215 - UWED (Universal Waste Electronic Devices) Reporting System Modernization	Approve as Budgeted
74	3960	Department of Toxic Substances Control	May Revision: Exide Cost Recovery Litigation - Continued Funding	Approve May Revision
75	3960	Department of Toxic Substances Control	May Revision: Generation and Handling Fee Shortfall Solutions	Approve May Revision
76	3960	Department of Toxic Substances Control	General Fund Solution and Trailer Bill Language: Vulnerable Community Clean-Up	Conform proposed TBL to the GGRF Expenditure Plan and General Fund Solutions Package
77	3960	Department of Toxic Substances Control	May Revision: Generation and Handling Fee - Trailer Bill Language	Approve as budgeted and approve portion of proposed TBL that clarifies exemptions and authorizes emergency rulemaking authority to implement exemption review process. Reject other proposed trailer bill provisions without prejudice until review and discussion in policy committees later this summer
78	3940	Water Board	California Environmental Protection Agency (CalEPA) Bond and Technical Adjustments	Approve as Budgeted
79	3940	Water Board	Enforcement Support for Permanent and Sustainable Drinking Water Solutions	Approve as Budgeted
80	3940	Water Board	Establishment and Implementation of Instream Flow Objectives in the Scott River and Shasta River Watersheds	Approve as Budgeted

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
81	3940	Water Board	Gualala River TMDL Stipulated Settlement Agreement	Approve as Budgeted
82	3940	Water Board	Information Security and Privacy Office Staffing	Approve as Budgeted
83	3940	Water Board	New Groundwater Recharge Permitting Unit	Approve as Budgeted
84	3940	Water Board	Resource Needs to Address Impacts on Project Permitting Resulting from Recent Supreme Court Decisions	Approve 26 positions and \$4.7 million from the Waste Discharge Permit Fund in 2024-25 and ongoing. Reject the requested additional 12 positions and \$2.3 million beginning in 2025-26. Approve contract funds, IT services, and staff training funds. Add placeholder budget bill language to provide reporting requirements related to the impacts of the Sackett Ruling on SWRCB
85	3940	Water Board	May Revision: Leviathan Mine Pond Water Treatment System Improvements and Leviathan Mine Transfer of Title	Approve May Revision
86	3940	Water Board	May Revision: Los Angeles County Primacy Delegation Agreement Termination	Approve May Revision
87	3940	Water Board	May Revision: Underground Storage Tank Cleanup Fund Augmentation	Approve May Revision
88	3940	Water Board	May Revision: Authorization to Transfer Ownership of Leviathan Mine Site - Trailer Bill Language	Adopt Placeholder Trailer Bill
89	3940	Water Board	May Revision: Amendment to Federal Trust Fund Authority for Emerging Contaminants - Trailer Bill Language	Adopt Placeholder Trailer Bill
90	3940	Water Board	General Fund Solution: Water Recycling/Groundwater Cleanup (Water and Drought Resilience Packages)	Approve as budgeted but restore \$144.9 million with GGRF

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
91	3940	Water Board	General Fund Solution: Per- and polyfluoroalkyl substances (PFAs) Support (Water and Drought Resilience Packages) - Governor's budget	Approve as budgeted
92	3940	Water Board	General Fund Solution, May Revision: Per- and polyfluoroalkyl substances (PFAs) Support (Water and Drought Resilience Packages) - Governor's budget	Approve as budgeted
93	3940	Water Board	General Fund Solution: Underground Storage Tank Fund Loan to General Fund	Adopted as part of Early Action
94	3940	Water Board	General Fund Solution, May Revision: Drinking Water/Wastewater Infrastructure (Water and Drought Resilience Packages)	Approve partial fund shift of \$228.5 million
95	3940	Water Board	General Fund Solution, May Revision: Per- and polyfluoroalkyl substances (PFAs) Support	Approve as Budgeted
96	3940	Water Board	General Fund Solution, May Revision: Water Recycling/Groundwater Cleanup (Water and Drought Resilience Packages)	Approve as Budgeted
97	3940	Water Board	General Fund Solution, LEG add: Drinking Water/ Wastewater Infrastructure	Approve as Budgeted
98	3940	Water Board	California Environmental Protection Agency Chaptered Legislation Proposals	Approve as Budgeted
99	3930	Department of Pesticide Regulation	Sustainable Funding for Pest Management at the Department of Pesticide Regulation - BCP and Trailer Bill	Reject the \$717,000 ongoing GGRF appropriation. Reject without prejudice the trailer bill language. Approve BCP contingent upon passage of, and conforming, to AB 2113
100	3930	Department of Pesticide Regulation	California Pesticide Electronic Submission Tracking (CalPEST) Project	Approve as Budgeted
101	3930	Department of Pesticide Regulation	General Fund Solution: Pest Notification	Adopted as part of Early Action
102	3930	Department of Pesticide Regulation	California Environmental Protection Agency Chaptered Legislation Proposals	Approve as Budgeted
103	3875	Sacramento-San Joaquin Delta Conservancy	Natural Resources Agency Bond and Technical Proposals	Approve as Budgeted

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
104	3860	Department of Water Resources	Central Valley Flood Protection Board Encroachment Inspections for Middle Mile Broadband Network	Approve as Budgeted
105	3860	Department of Water Resources	Central Valley Systemwide Flood Risk Reduction	Approve as Budgeted
106	3860	Department of Water Resources	Genetic Monitoring Program Support	Approve as Budgeted
107	3860	Department of Water Resources	Natural Resources Agency Bond and Technical Proposals	Approve as Budgeted
108	3860	Department of Water Resources	Salton Sea Management Program Project Delivery and Operational Needs	Approve as budgeted and conform to the GGRF Spending Plan
109	3860	Department of Water Resources	State Water Project Regulatory Compliance Positions	Approve as Budgeted
110	3860	Department of Water Resources	Urban Flood Risk Reduction	Approve as Budgeted
111	3860	Department of Water Resources	Central Valley Flood Protection Board – Funding for Current Operations	Approve May Revision
112	3860	Department of Water Resources	May Revision: Salton Sea Restoration Federal Authority	Approve May Revision
113	3860	Department of Water Resources	May Revision: Chaptered Legislation Proposals	Approve May Revision
114	3860	Department of Water Resources	May Revision: Central Valley Flood Protection Board- Flood Risk Management Fund - Trailer Bill Language	•
115	3860	Department of Water Resources	General Fund Solution: Forecasted Informed Reservoir Operations/Improving Runoff Forecasting/Snow (Water and Drought Resilience Packages)	Approved as part of Early Action
116	3860	Department of Water Resources	General Fund Solution: Dam Safety (Water and Drought Resilience Packages)	Reject, restore with GGRF
117	3860	Department of Water Resources	General Fund Solution, May Revision: Habitat Restoration	Reject fund shift, instead reduce

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
118	3860	Department of Water Resources	General Fund Solution, May Revision: Urban Flood	Approve as Budgeted
			Risk Reduction/Systemwide Flood Programs-Little	
			Egbert Project	
119	3860	Department of Water Resources	General Fund Solution, May Revision: Water	Approve as Budgeted
			Storage	
			(Water and Drought Resilience Packages)	
120	3860	Department of Water Resources	General Fund Solution, May Revision: Drought	Approve as Budgeted
			proofing conveyance and SGMA implementation	
121	3860	Department of Water Resources	General Fund Solution, May Revision: Emergency	Approve as Budgeted
			Water Tank Program	
122	3860	Department of Water Resources	General Fund Solution, May Revision: Save Our	Approve as Budgeted
			Water	
123	3855	Sierra Nevada Conservancy	Natural Resources Agency Bond and Technical	Approve as Budgeted
			Proposals	
124	3850	Coachella Valley Mountains	Natural Resources Agency Bond and Technical	Approve as Budgeted
		Conservancy	Proposals	
125	3845	San Diego River Conservancy	Natural Resources Agency Bond and Technical	Approve as budgeted
			Proposals	
126	3840	Department of Conservation	Reappropriation: Statewide Seismic Hazards	Approve May Revision
			Reduction Program	
127	3835	Baldwin Hills Conservancy	Natural Resources Agency Bond and Technical	Approve as budgeted
			Proposals	
128	3830	San Joaquin River Conservancy	Natural Resources Agency Bond and Technical	Approve as Budgeted
			Proposals	
129	3825	San Gabriel and Lower Los	Wildfire Resilience Coordinator	Approve as Budgeted
		Angeles Rivers and Mountains		
		Conservancy		
130	3825	San Gabriel and Lower Los	Natural Resources Agency Bond and Technical	Approve as Budgeted
		Angeles Rivers and Mountains	Proposals	
		Conservancy		
131	3820	San Francisco Bay Conservation	Department of Justice Legal Costs	Approve May Revision
		and Development Commission		
132	3790	Department of Parks and	Malakoff Diggins State Historic Park Mine	Approve as Budgeted
		Recreation	Remediation Implementation	

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
133	3790	Department of Parks and	R.H. Meyer Memorial SB Parking Lot Expansion,	Approve as Budgeted
		Recreation	Facility and Site Modifications	
134	3790	Department of Parks and Recreation	CNRA Bond and Technical Proposals	Approve as Budgeted
135	3790	Department of Parks and Recreation	2023 and 2024 Storm Damage – Statewide Repairs and Adaptation Project	Approve May Revision
136	3790	Department of Parks and Recreation	California Indian Heritage Center: Design and Construction	Approve May Revision
137	3790	Department of Parks and Recreation	Deferred Maintenance and Special Projects	Approve May Revision
138	3790	Department of Parks and Recreation	El Capitan SB: Entrance Improvements	Approve May Revision
139	3790	Department of Parks and Recreation	Fort Ross SHP: Cultural Trail	Approve May Revision
140	3790	Department of Parks and Recreation	Next Generation Recreational Sales and Reservation Management System Solution (R2S2 NextGen) Project Support	Approve May Revision
141	3790	Department of Parks and Recreation	Off-Highway Vehicle Trust Fund Local Assistance Grants	Approve May Revision
142	3790	Department of Parks and Recreation	Statewide Floating Restrooms	Approve May Revision
143	3790	Department of Parks and Recreation	Winter Recreation Fund Program Support	Approve May Revision
144	3790	Department of Parks and Recreation	Statewide: Capital Outlay Reappropriations	Approve May Revision
145	3790	Department of Parks and Recreation	May Revision: Chaptered Legislation Proposals	Approve May Revision
146	3790	Department of Parks and Recreation	May Revision: Adventure Pass Program - Trailer Bill Language	Conform action to the final decision on the Proposition 98 package
147	3790	Department of Parks and Recreation	May Revision: Division of Boating and Waterways Federal Alignment	Adopt Placeholder Trailer Bill
148	3790	Department of Parks and Recreation	General Fund Solution: Urban Waterfront Funding (Access Package)	Approve as Budgeted

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
149	3790	Department of Parks and Recreation	General Fund Solution: Outdoor Equity Grants Program (Access Package)	Approve as Budgeted
150	3790	Department of Parks and Recreation	General Fund Solution, May Revision: Outdoor Equity Grants (Access Package)	Approve as Budgeted
151	3790	Department of Parks and Recreation	General Fund Solution, May Revision: Deferred Maintenance Funding (Access Package)	Approve as Budgeted
152	3790	Department of Parks and Recreation	General Fund Solution, May Revision: Adapting to Sea Level Rise in State Parks (Coastal Resilience Package)	Approve as Budgeted
153	3790	Department of Parks and Recreation	Recreational Trails and Greenways Program	Approve as Budgeted
154	3790	Department of Parks and Recreation	General Fund Solution, LEG add: Art in Parks	Approve as Budgeted
155	3790	Department of Parks and Recreation	Trailer Bill Language: Angel Island State Park: Ferry Service (Legislative Proposal)	Adopt Placeholder Trailer Bill
156	3760	State Coastal Conservancy	Natural Resources Agency Bond and Technical Proposals	Approve as Budgeted
157	3760	State Coastal Conservancy	General Fund Solution: Coastal Protection and Adaptation (Coastal Resilience Package)	Approve, but restore \$37m with GGRF
158	3760	State Coastal Conservancy	General Fund Solution: Sea Level Rise (Coastal Resilience Package)	Approve as Budgeted
159	3760	State Coastal Conservancy	General Fund Solution, LEG add: Opportunity Acquisitions	Approve as Budgeted
160	3720	CA Coastal Commission	Essential Accounting, Business Services, and Operational Resources	Approve as Budgeted
161	3720	CA Coastal Commission	Expedite Administration Priority Projects in the Coastal Zone	Approve as Budgeted
162	3720	CA Coastal Commission	CNRA Bond and Technical Proposals	Approve as Budgeted
163	3720	Coastal Commission	Sea Level Rise Planning and Adaption (SB 272)	Approve May Revision
164	3720	Coastal Commission	May Revision: Chaptered Legislation Proposals	Approve May Revision
165	3720	Coastal Commission	May Revision: Support for Offshore Wind Energy	Approve May Revision

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
166	3640	Wildlife Conservation Board	Natural Resources Agency Bond and Technical Proposals	Approve as Budgeted
167	3640	Wildlife Conservation Board	May Revision: Habitat Conservation Fund General Fund Transfer Sunset (General Fund Solution) - Trailer Bill	Adopt Placeholder Trailer Bill
168	3640	Wildlife Conservation Board	General Fund Solution: Resource Conservation Investment Strategies (Nature-Based Solutions Package)	Adopted as part of Early Action
169	3640	Wildlife Conservation Board	General Fund Solution, May Revision: Protecting Fish and Wildlife from Changing Conditions	Reject fund shift, cut instead
170	3640	Wildlife Conservation Board	General Fund Solution, May Revision: Nature Based Solutions Programs	Reject fund shift, cut instead
171	3640	Wildlife Conservation Board	General Fund Solution, May Revision: Streamflow Enhancement Program	Approve, but delay \$26.7 million to 26-27
172	3640	Wildlife Conservation Board	General Fund Solution, May Revision: Habitat Conservation Fund-General Fund Transfer Sunset	Approve \$45 million PY/CY reduction, reject early sunset of \$20 million General Fund Transfer
173	3600	Department of Fish and Wildlife	Coastal Wetlands Fund Abolishment	Approve as Budgeted
174	3600	Department of Fish and Wildlife	Golden Eagle Conservation	Approve as Budgeted
175	3600	Department of Fish and Wildlife	Long-term Funding for Vegetation Management and Fire Resiliency Positions	Approve as Budgeted
176	3600	Department of Fish and Wildlife	Oiled Wildlife Care Network Resources	Approve as Budgeted
177	3600	Department of Fish and Wildlife	Salton Sea Management Program Project Delivery and Operational Needs	Approve as budgeted and conform to the GGRF Spending Plan
178	3600	Department of Fish and Wildlife	Natural Resources Agency Bond and Technical Proposals	Approve as Budgeted
179	3600	Department of Fish and Wildlife	Cannabis Environmental Restoration and Protection Support (Allocation 3 Enhancement)	Approve May Revision
180	3600	Department of Fish and Wildlife	Dedicated Fish and Game Preservation Fund Realignment	Approve May Revision

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
181	3600	Department of Fish and Wildlife	Environmental Enhancement Fund Settlement Appropriation	Approve May Revision
182	3600	Department of Fish and Wildlife	May Revision: Chaptered Legislation Proposals	Approve May Revision
183	3600	Department of Fish and Wildlife	Trailer Bill: Coastal Wetland Fund Abolishment	Adopt Placeholder Trailer Bill
184	3600	Department of Fish and Wildlife	Trailer Bill: Oil Spill Prevention and Administration Fund	Adopt Placeholder Trailer Bill
185	3600	Department of Fish and Wildlife	May Revision: Dedicated Fish and Game Preservation Fund Realignment - Trailer Bill	Adopt Placeholder Trailer Bill
186	3600	Department of Fish and Wildlife	General Fund Solution, May Revision: Wetlands Restoration	Approve as Budgeted
187	3600	Department of Fish and Wildlife	General Fund Solution, LEG add: Wildlife Corridor and Fish Passage/Fish and Wildlife Protection	Approve as Budgeted
188	3560	State Lands Commission	Inflation Reduction Act: Methane Emissions Reduction for Marginal Conventional Wells	Approve May Revision
189	3560	State Lands Commission	May Revision: Support for Offshore Wind Energy	Approve May Revision
190	3540	CalFire	66-Hour Workweek	Approve as budgeted and add placeholder trailer bill language requiring CalFire to report annually on wildfire prevention and resiliency work
191	3540	CalFire	Assistance By Hire Reimbursement Adjustments	Approve as Budgeted
192	3540	CalFire	Boggs Mountain Helitack Base: Relocate Facility	Approve as Budgeted
193	3540	CalFire	Butte Fire Center: Replace Facility	Withdrawn by Administration
194	3540	CalFire	Hayfork Fire Station: Relocate Facility	Approve as Budgeted
195	3540	CalFire	Hollister Air Attack Base/Bear Valley Helitack Base: Relocate Facilities	Approve as Budgeted
196	3540	CalFire	Humboldt-Del Norte Unit Headquarters: Relocate Facility	Approve as Budgeted
197	3540	CalFire	Parkfield Forest Fire Station: Relocate Facility	Approve as Budgeted
198	3540	CalFire	Ramona Air Attack Base: Critical Emergency Response Operations Infrastructure Improvements	Approve as Budgeted

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
199	3540	CalFire	Rohnerville Air Attack Base: Replace Fuel System	Approve as Budgeted
200	3540	CalFire	Sonoma Lake Napa Unit Headquarters and Glen Ellen Fire Station: Relocate Facility	Approve as budgeted. Add placeholder trailer bill language to preserve and protect habitat
201	3540	CalFire	Ishi Conservation Camp: Replace Kitchen - Fund Shift	Approve as Budgeted
202	3540	CalFire	CNRA Bond and Technical Proposals	Approve as Budgeted
203	3540	CalFire	Governor's Budget and May Revision: Additional CAL FIRE Training Center: New Facility	Reject both the Governor's budget and May Revision proposals
204	3540	CalFire	Five Firefighter Hand Crews	Approve \$43.0 million and 226 positions in 2024-25 to support five hand crews on a one-year basis (excluding the proposed funding for facility improvements and amortization of vehicles and related equipment). Reject the proposed out-year funding.
205	3540	CalFire	May Revision: Chaptered Legislation Proposals	Approve May Revision
206	3540	CalFire	General Fund Solution: Fire Prevention Grants (Wildfire Package)	Approve as Budgeted
207	3540	CalFire	General Fund Solution: Unit Fire Prevention Projects (Wildfire Package)	Approve as Budgeted
208	3540	CalFire	General Fund Solution: Prescribed Fire & Hand Crews (Wildfire Package)	Approve as Budgeted
209	3540	CalFire	General Fund Solution: Forest Legacy (Wildfire Package)	Adopted as part of Early Action
210	3540	CalFire	General Fund Solution: Interagency Forest Data Hub (Wildfire Package)	Adopted as part of Early Action

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
211	3540	CalFire	General Fund Solution: Monitoring and Research (Wildfire Package)	Reject, restore with GGRF
212	3540	CalFire	General Fund Solution, May Revision: Reversion of Alma Helitack Base and Hollister Air Attack Base/Bear Valley Helitack Base Acquisition Funding	Approve as Budgeted
213	3540	CalFire	General Fund Solution, May Revision: Prescribed Fire Liability Pilot (Wildfire and Forest Resilience Package)	Approve as Budgeted
214	3540	CalFire	and Forest Resilience (Wildfire and Forest Resilience Package)	Approve as Budgeted
215	3540	CalFire	General Fund Solution, May Revision: California Vegetation Treatment Program (CalVTP) (Board of Forestry): 2021-22 Unencumbered Balance	Approve as Budgeted
216	3540	CalFire	General Fund Solution, May Revision: Deferred Maintenance: 2021-22 Unencumbered Balance	Approve as Budgeted
217	3540	CalFire	General Fund Solution, May Revision, Green Schoolyards: 2022-23 Unencumbered Balance (Extreme Heat Package)	Approve as Budgeted
218	3540	CalFire	General Fund Solution, May Revision: Forest Health Grants: 2021-22 Unencumbered Balance (Wildfire and Forest Resilience Package)	Approve as Budgeted
219	3540	CalFire	General Fund Solution, May Revision: Forest Inventory Analysis: 2021-22 Unencumbered Balance (Wildfire and Forest Resilience Package)	Approve as Budgeted
220	3540	CalFire	General Fund Solution, May Revision: Interagency Forest Data Hub: 2021-22 Unencumbered Balance (Wildfire and Forest Resilience Package)	Approve as Budgeted
221	3540	CalFire	General Fund Solution, LEG add: Post-fire reforestation grants	Approve as Budgeted
222	3540	CalFire	General Fund Solution, LEG add: Additional CalFire Training Facility	Approve as Budgeted

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
223	3480	Department of Conservation	Natural Resources Agency Bond and Technical Proposals	Approve as Budgeted
224	3480	Department of Conservation	California Geologic Energy Management Division: Mission Transformation and Oversight	Approve as Budgeted
225	3480	Department of Conservation	Division of Administration Distributed Funding Reconciliation	Approve as Budgeted
226	3480	Department of Conservation	Improving California's Response to the Environmental and Physical Safety Hazards Caused by Abandoned Mines	Approve as Budgeted
227	3480	Department of Conservation	Plugging and Well Remediation	Approve General Fund reduction. Reject fund swap to GGRF and proposed TBL. Adopt alternative TBL clarifying that the General Fund provided in the 2022-23 fiscal year shall qualify as the state match for the \$7.5 million to be provided in the 2025-26 fiscal year from OGGAF.
228	3480	Department of Conservation	May Revision: Chaptered Legislation Proposals	Approve May Revision
229	3480	Department of Conservation	General Fund Solution: Regional Forest & Fire Capacity (Wildfire Package)	Approve as Budgeted
230	3480	Department of Conservation	General Fund Solution: Biomass to Hydrogen/Biofuels Pilot (Wildfire Package)	Adopted as part of Early Action
231	3480	Department of Conservation	General Fund Solution: Oil and Gas Well Capping (Climate Jobs Package)	Reject fund shift, instead reduce
232	3480	Department of Conservation	General Fund Solution, May Revision: Climate Smart Land Management Program	Approve as Budgeted
233	3480	Department of Conservation	General Fund Solution, May Revision: Multi-benefit Land Repurposing Program	Approve as Budgeted
234	3340	CA Conservation Corps	Energy Corp Resources	Approve as Budgeted

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
235	3340	CA Conservation Corps	Residential Center, Camarillo: Fitness, Fire	Approve as Budgeted
			Readiness, and Health & Safety	
236	3340	CA Conservation Corps	Residential Center, Auberry: New Residential Center	Approve as Budgeted
237	3340	CA Conservation Corps	Employee Compensation Adjustments	Approve as Budgeted
238	3340	CA Conservation Corps	May Revision: Withdrawal of Proposition 68 Offset to the Nonresidential Center, Wilderness and Watersheds Restoration District: Acquire Existing Nonresidential Facility Capital Outlay Proposal	Withdrawn by Administration
239	3340	CA Conservation Corps	May Revision: Withdrawal of Proposition 68 Offset to the Residential Center, Camarillo: Fitness, Fire Readiness, and Health & Safety Capital Outlay Proposal	Withdrawn by Administration
240	3340	CA Conservation Corps	May Revision, General Fund Solution: Reversion of Unexpended Balance for Los Padres Facility Repairs and Vehicle Replacements	Approve as Budgeted
241	3340	CA Conservation Corps	General Fund Solution, May Revision: Vehicle Replacements: 2022-23 Unencumbered Balance	Approve as Budgeted
242	3340	CA Conservation Corps	General Fund Solution, May Revision: Los Padres Facility Repairs: 2021-22 Unencumbered Balance	Approve as Budgeted
243	3125	Tahoe Conservancy	Access Tahoe	Approve as Budgeted
244	3125	Tahoe Conservancy	Conceptual Feasibility Study	Approve as Budgeted
245	3125	Tahoe Conservancy	Minor Capital Outlay	Approve as Budgeted
246	3125	Tahoe Conservancy	Trout and Cold Creek Watershed Restoration Project	Approve as Budgeted
247	3125	Tahoe Conservancy	Upper Truckee Marsh Restoration Project	Approve as Budgeted
248	3125	Tahoe Conservancy	Upper Truckee River Sunset Stables Reach 6 Restoration Project	Withdrawn by Administration
249	3125	Tahoe Conservancy	Van Sickle Bi-State Park Safety and Equitable Access Improvements	Approve as Budgeted
250	3125	Tahoe Conservancy	CNRA Bond and Technical Proposals	Approve as Budgeted

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
251	3125	Tahoe Conservancy	May Revision: Proposition 68 Program	Approve as Budgeted
			Implementation	
252	3125	Tahoe Conservancy	May Revision: Lake Tahoe Blvd Demolition and Site	Approve as Budgeted
			Stabilization	
253	3125	Tahoe Conservancy	May Revision: Future Upper Truckee Marsh	Approve as Budgeted
			Restoration Project	
254	3125	Tahoe Conservancy	General Fund Solution, May Revision: Reversion of	Approve as Budgeted
			ADA Site Improvements	
255	3100	Exposition Park	Exposition Park Capacity Building	Approve as Budgeted
256	3100	Exposition Park	Southeast Underground Parking Structure	Approve as Budgeted
257	3100	Exposition Park	May Revision: California Science Center:	Approve as budgeted
			Operational Support for Phase III Facility	
258	3100	Exposition Park	May Revision: California Science Center: Minimum	Approve as Budgeted
			Wage Increases	
259	2600	California Transportation	Administrative Workload Adjustments	Approve as Budgeted
		Commission		
260	2600	California Transportation	Sustainable Data Procurement (AB 744)	Adopt May Revision Proposal
		Commission		
261	2600	California Transportation	Vehicle Weight Safety Study (AB 251)	Adopt May Revision Proposal
		Commission		
262	2660	Department of Transportation	TBL: Highways to Boulevards	Adopt Trailer Bill
263	2660	Department of Transportation	Highways to Boulevards	Approve the General Fund
				reduction and reduce the GGRF
				fund shift to \$50 million
264	2660	Department of Transportation	Active Transportation Program	Fund Shift with State Highway
				Account and adopt placeholder
				trailer bill to increase reporting
				and cost effectiveness

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
265	2660	Department of Transportation	Grade Separations	Approve as budgeted. Approve placeholder trailer bill language that requires Caltrans and CalSTA to prioritize awarded projects and provides Department of Finance authority to fund awarded projects with General Fund and/or SHA
266	2660	Department of Transportation	Intercity Passenger Rail Program—	Adopt May Revision Proposal
267	2660	Department of Transportation	Technical Adjustments	Adopt May Revision Proposal
268	2660	Department of Transportation	Renewable Energy Program Evaluation: Chapter 379, Statutes of 2023 (SB 49)—	Adopt May Revision Proposal
269	2660	Department of Transportation	Asset Management State Highway System Data and Information: Chapter 629, Statutes of 2023 (SB 695)—	Adopt May Revision Proposal
270	2660	Department of Transportation	Chief Advisor on Active Transportation: Chapter 617, Statutes of 2023 (SB 538)	Adopt May Revision Proposal
271	2660	Department of Transportation	Southern California Native American Freeway Partner Coordination: Chapter 543, Statutes of 2023 (AB 776)	Adopt May Revision Proposal
272	2660	Department of Transportation	Administration Program Support	Approve as Budgeted
273	2660	Department of Transportation	Bridge and Tunnel Safety Inspection Resources	Approve as Budgeted
274	2660	Department of Transportation	California High Speed Rail Reimbursement Authority	Approve as Budgeted
275	2660	Department of Transportation	Continuation of Proposition 1B Administrative Support	Approve as Budgeted
276	2660	Department of Transportation	Continuation of Road Charge Pilot (SB 339) Positions	Approve as Budgeted
277	2660	Department of Transportation	Culvert Inspection Program Statewide Crew Augmentation	Approve as Budgeted
278	2660	Department of Transportation	Distributed Programs Abolishment	Approve as Budgeted
279	2660	Department of Transportation	Enterprise Data Governance Technology Solution Implementation	Approve as Budgeted
280	2660	Department of Transportation	Enterprise Data Storage Expansion	Approve as Budgeted

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
281	2660	Department of Transportation	Equal Employment Opportunity Program Support	Approve as Budgeted
282	2660	Department of Transportation	FI\$Cal Onboarding Planning	Approve as Budgeted
283	2660	Department of Transportation	Fleet Replacement	Approve as Budgeted with
				Reporting Language
284	2660	Department of Transportation	Institutionalizing the California Integrated Travel	Approve \$6.9 million and 37
			Project (Cal-ITP) and Building a Data & Digital	positions for the Integrated
			Services Division	Mobility Program on a three-year
				limited-term basis
285	2660	Department of Transportation	Transportation System Network Replacement	Approve as Budgeted
286	2660	Department of Transportation	Wildfire Litigation	Approve as Budgeted
287	2665	High-Speed Rail Authority	TBL: Administrative Expenditures Cap	Adopt Trailer Bill
288	2665	CA High-Speed Rail Authority	Form to Function Budget Adjustments and	Approve as Budgeted
			Proposition 1A Cap Increase	
289	2665	CA High-Speed Rail Authority	Central Valley Segment – Acquisition	Approve as Budgeted
290	2667		Establishing the Office of Inspector General, High-	Approve with permanent
		Speed Rail	Speed Rail	positions, adopt authority to use
				requested classifications, and
				adopt trailer bill language
				strengthening notice
				requirements to the Joint
				Legislative Budget Committee
291	2667	Office of Inspector General, High- Speed Rail	TBL: Clean Up	Adopt placeholder language
292	2670	Board of Pilot Commissioners	Board of Pilot Commissioners' Business	Adopt May Revision Proposal
			Modernization	
293	2720	California Highway Patrol	Performance Criteria Funding for Six Area Offices –	Adopted in Early Action
			Cash to Bonds	
294	2720	California Highway Patrol	Keller Peak: Tower Replacement- Revert and Fund	Approve as Budgeted
			New	
295	2720	California Highway Patrol	Convert Administrative Positions from Sworn	Approve as Budgeted
			Personnel to Non-Uniformed Personnel	
296	2720	California Highway Patrol	Augmentation for Retention of Conflict Counsel	Approve as Budgeted
297	2740	Department of Motor Vehicles	TBL: San Francisco: Field Office Replacement -	Adopt Trailer Bill
			Build to Suit Lease	

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
298	2740	Department of Motor Vehicles	General Fund Solution: (Supply Chain Resilience:	Adopt May Revision Proposal
			Commercial Drive Test Centers	
299	2740	Department of Motor Vehicles	California New Motor Voter Program: Chapter 314, Statutes of 2021 (AB 796)	Adopt May Revision Proposal
300	2740	Department of Motor Vehicles	Digital eXperience Platform (DXP) project—	Adopt May Revision Proposal
301	2740	Department of Motor Vehicles	California Department of Technology Rate Increases	Adopt May Revision Proposal
302	2740	Department of Motor Vehicles	Commercial Driver License Information System (CDLIS)—	Adopt May Revision Proposal
303	2740	Department of Motor Vehicles	San Francisco: Field Office Replacement	Adopt May Revision Proposal
304	2740	Department of Motor Vehicles	Cybersecurity Program Resources	Approve as Budgeted
305	2740	Department of Motor Vehicles	El Centro: Field Office Replacement - Cash to Bonds	Adopted in Early Action
306	2740	Department of Motor Vehicles	Enterprise Content Management (ECM) Project	Approve as Budgeted
307	2740	Department of Motor Vehicles	Oxnard: Field Office Reconfiguration - Cash to Bonds	Adopted in Early Action
308	2740	Department of Motor Vehicles	REAL ID Automated Document Verification Program (RADVP)	Approve as Budgeted
309	3355	Office of Energy Infrastructure Safety	Ongoing Funding for Core Contracts and Information Technology Resources	Approve as Budgeted
310	3355	Office of Energy Infrastructure Safety	Natural Resources Agency Bond and Technical Proposals	Adopt May Revision Proposal
311	3360	California Energy Commission	TBL: Energy Resources Program Account (ERPA)	Reject
312	3360	California Energy Commission	2023 California Vehicle Survey Supplemental Funding	Approve as Budgeted
313	3360	California Energy Commission	Adjusted Staffing and Contract Resources for the Division of Petroleum Market Oversight	Adopt May Revision Proposal
314	3360	California Energy Commission	Assessment of Fusion Energy (AB 1172)	Adopt May Revision Proposal
315	3360	California Energy Commission	Electrical Transmission Infrastructure Development Guidebook (SB 319)	Adopt May Revision Proposal
316	3360	California Energy Commission	Federal Fund Expenditure Authority for IIJA and IRA Programs	Adopt May Revision Proposal

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
317	3360	California Energy Commission	Resources for the Evaluation of Wave and Tidal Energy (SB 605)	Adopt May Revision Proposal
318	3360	California Energy Commission	Natural Resources Agency Bond and Technical Proposals	Adopt May Revision Proposal
319	3360	California Energy Commission	Support the Department of Transportation in the evaluation of renewable energy generation, storage, and transmission and distribution infrastructure (SB 49, Becker)	Adopt May Revision Proposal
320	3360	California Energy Commission	Technical Assistance Support for Building Standards	Approve as Budgeted
321	3360	California Energy Commission	Distributed Electricity Backup Assets Program—	Adopt May Revision Proposal
322	3360	California Energy Commission	Incentives for Long Duration Storage Program	Adopt May Revision Proposal
323	3360	California Energy Commission	Equitable Building Decarbonization Program	Adopt May Revision Proposal, but restore \$50 million with GGRF
324	3360	California Energy Commission	Drayage Trucks and Infrastructure Grants Program	Approve as Budgeted
325	3360	California Energy Commission	Zero Emission Vehicle Fueling Infrastructure Grant Program	Approve as Budgeted
326	3360	California Energy Commission	Demand Side Grid Support Program	Adopt May Revision Proposal
327	3360	California Energy Commission	Clean Trucks Buses, and Offroad Equipment Program	Approve as Budgeted
328	3360	California Energy Commission	Clean Hydrogen Program	Adopt May Revision Proposal
329	3360	California Energy Commission	Offshore Wind Energy Infrastructure Improvement	Adopt May Revision Proposal, but restore cut with \$36 million GGRF
330	3360	California Energy Commission	Carbon Removal Innovation Program	Approve as Budgeted
331	3360	California Energy Commission	Equitable At-Home Charging Grant Program	Adopt May Revision Proposal

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
332	3360	California Energy Commission	Energy Data Infrastructure & Analysis Program	Approve as Budgeted
333	3360	California Energy Commission	GB: Drayage Trucks & Infrastructure Pilot Project	Adopted in Early Action
334	3360	California Energy Commission	GB: Zero Emission Vehicle (ZEV) Manufacturing Grants	Adopted in Early Action
335	3360	California Energy Commission	GB: Climate Innovation Program	Approve as Budgeted
336	3360	California Energy Commission	Food Production Investment Program	Approve as budgeted and cut an additional \$20 million
337	3360	California Energy Commission	Industrial Decarbonization Program	Approve as budgeted and cut an additional \$28 million
338	3360	California Energy Commission	Hydrogen Grants Program	Approve as Budgeted
339	3360	California Energy Commission	California Electric Homes	Adopted in Early Action
340	3360	California Energy Commission	Distributed Electricity Backup Assets Program	Approve as Budgeted
341	3360	California Energy Commission	Clean Energy Reliability Investment Plan	Approve as Budgeted
342	3360	California Energy Commission	Transit Buses & Infrastructure (ZEV Package)	Approve as Budgeted
343	3360	California Energy Commission	Clean Trucks, Buses and Off-Road Equipment (ZEV Package)	Approve as Budgeted
344	3360	California Energy Commission	ZEV Manufacturing Grants (ZEV Package)	Approve as Budgeted
345	3360	California Energy Commission	Fueling Infrastructure Grants (ZEV Package)	Approve as Budgeted
346	3360	California Energy Commission	Equitable At-Home Charging (ZEV Package)	Approve as Budgeted
347	3860	Department of Water Resources	GB: Delay Oroville Pump Storage project	Approve as budgeted with additional \$10 million delay in 2024 to 2025

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
348	3860	Department of Water Resources	Diablo Canyon Loan	Cuts \$400 million
349	3860	Department of Water Resources	Strategic Energy Reserve	Approve as budgeted and cut an additional \$40 million.
350	3860	Department of Water Resources	Central Procurement	Delays \$32 million to \$16 million in 2026 and \$16 million In 2027
351	3900	California Air Resources Board	Advanced Clean Cars II ZEV Regulation Reporting Tool	Approve as Budgeted
352	3900	California Air Resources Board	GB: California Environmental Protection Agency (CalEPA) Bond and Technical Adjustments	Approve as Budgeted
353	3900	California Air Resources Board	MR: California Environmental Protection Agency Bond and Technical Adjustments	Adopt May Revision Proposal
354	3900	California Air Resources Board	Air Pollution Control Fund to implement Clean Energy Projects Assessment: Chapter 336, Statutes of 2023 (AB 585).	Adopt May Revision Proposal
355	3900	California Air Resources Board	Zero Emission Vehicles for Public Agency Utilities: Chapter 585, Statutes of 2023 (AB 1594)	Adopt May Revision Proposal
356	3900	California Air Resources Board	CARB Position Authority Adjustments	Approve as Budgeted
357	3900	California Air Resources Board	Chrome Plating Airborne Toxic Control Measure (Chrome Plating Amendments)	Approve as Budgeted
358	3900	California Air Resources Board	Climate Corporate Data Accountability Act: Chapter 382, Statutes of 2023 (SB 253) and Climate Related Financial Risk: Chapter 383, Statutes of 2023 (SB 261)	Adopt May Revision Proposal
359	3900	California Air Resources Board	Heavy-Duty Inspection and Maintenance Program (HD I/M) for Continued Positions (SB 210)	Adopt May Revision Proposal
360	3900	California Air Resources Board	In-Use Off-Road Diesel-Fueled Fleets Regulation and Enforcement	Approve as Budgeted
361	3900	California Air Resources Board	Prescribed Burning and Exceptional Events	Approve as Budgeted

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
362	3900	California Air Resources Board	Resources to Implement More Stringent PM2.5 National Ambient Air Quality Standard	Approve as Budgeted
363	3900	California Air Resources Board	Southern California Headquarters Building Operations & Maintenance Contract	Approve as Budgeted
364	3900	California Air Resources Board	Support Enhanced Portable Equipment Registration Program	Approve as Budgeted
365	3900	California Air Resources Board	TBL: Implementation of Climate-Related Financial Risk (SB 261) and the Climate Corporate Data Accountability Act (SB 253)	Adopt placeholder language
366	3900	California Air Resources Board	Air Pollution Control Fund Loan	Adopt May Revision Proposal
367	3900	California Air Resources Board	Technical Adjustment: AB 8 Expenditure Adjustment	Adopt May Revision Proposal
368	3900	California Air Resources Board	Technical Adjustment: Reappropriation of Various Appropriations	Adopt May Revision Proposal
369	3900	California Air Resources Board	Technical Adjustment: Extension of Liquidation for Low Carbon Transportation Funds	Adopt May Revision Proposal
370	3900	California Air Resources Board	GB: GF Solution: Drayage Trucks & Infrastructure Pilot Project	Adopted in Early Action
371	3900	California Air Resources Board	GB: GGRF Fund Shifts	Adopted Total Fund Shifts in Early Action
372	3900	California Air Resources Board	MR: GGRF Fund Shifts	Adopt Total Fund Shifts
373	3900	California Air Resources Board	Clean Cars For All	Redirects \$75 million from the Statewide CC4A and \$30 million from CVAP for local CC4A
374	3900	California Air Resources Board	Mobile Air Monitoring	Revert \$30 million GGRF
375	3900	California Air Resources Board	Methane Satellites	Revert \$55 million GGRF

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
376	4700	Community Services and Development	Energy Arrearages	Cuts \$16 million of unspent funds
377	8660	California Public Utilities Commission	Autonomous Vehicle Transportation Regulation	Approve as Budgeted
378	8660	California Public Utilities Commission	Broadband Infrastructure: mapping (Assembly Bill 286)	Adopt May Revision Proposal
379	8660	California Public Utilities Commission	Budget Authority for the Broadband, Equity, Access, and Deployment Program Implementation	Approve the budget authority, but make 31 positions limited-term. In addition, add budget provisional language that requires (1) more detailed information about the standalone construction projects funded by the current spending plan, and (2) a business plan for the middle-mile network that explains how it will be maintained and operated going forward.
380	8660	California Public Utilities Commission	California Advanced Services Fund Local Assistance Budget Authority Augmentation	Approve as Budgeted
381	8660	California Public Utilities Commission		Adopt May Revision Proposal
382	8660	California Public Utilities Commission	Electricity: transmission planning and permitting (Senate Bill 319)	Adopt May Revision Proposal
383	8660	California Public Utilities Commission	Gas Transmission Pipeline Safety Staffing	Approve as Budgeted
384	8660	California Public Utilities Commission	Intervenor Compensation Program Claims Support	Approve as Budgeted with Reporting Language
385	8660	California Public Utilities Commission	IT Asset Tracking and Management System	Approve as Budgeted
386	8660	California Public Utilities Commission	Ongoing Implementation of Broadband for All	Approve as temporary three year positions
387	8660	California Public Utilities Commission	Ongoing Support for Clean Energy Resiliency	Approve as Budgeted

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
388	8660	California Public Utilities	Oversight of Expanded California Rail Transit	Adopt May Revision Proposal
		Commission	Systems and new Federal mandates	
389	8660	California Public Utilities Commission	Permanent Position Technical Adjustment	Approve as Budgeted
390	8660	California Public Utilities Commission	Powering Up Californians Act (Senate Bill 410)	Adopt May Revision Proposal
391	8660	California Public Utilities Commission	Public Advocates Office – Implementation of SB 410 (Statutes of 2023) and State Auditor Recommendations	Adopt May Revision Proposal
392	8660	California Public Utilities Commission	Public utilities: timely service: customer energization (Assembly Bill 50)	Adopt May Revision Proposal
393	8660	California Public Utilities Commission	Railroads: contract crew transportation vehicles (Senate Bill 757)	Adopt May Revision Proposal
394	8660	California Public Utilities Commission	Reauthorization of Appropriation for CPUC Response to Utility Restructurings and Securitizations	Approve as Budgeted
395	8660	California Public Utilities Commission	Community Solar	Approve as Budgeted
396	8660	California Public Utilities Commission	Renewable Energy: Department of Transportation: evaluation (Senate Bill 49	Approve as Budgeted
397	8660	California Public Utilities Commission	Residential Solar and Storage Program	Approve as Budgeted
398	8660	California Public Utilities Commission	Broadband Loan Loss Reserve Program	Adopt May Revision Proposal
399	8660	California Public Utilities Commission	Capacity Building Grants Program	Adopt May Revision Proposal
400	8660	California Public Utilities Commission	GB: Capacity Building Grant Program	Adopted in Early Action
401	8660	California Public Utilities Commission	Broadband Last Mile Infrastructure Grants	Delay \$550 million to 2027-2028
402	8660	California Public Utilities Commission	Broadband Loan Loss Reserve	Approve May Revision Proposal
403	0509	Governor's Office of Business and Economic Development	Salton Sea Clean Energy Transmission Financing	Approve as Budgeted

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
404	0509	Governor's Office of Business and Economic Development	Transition of Jobs First and Zero Emissions Vehicle Programs	Approve as Budgeted
405	0509	Governor's Office of Business and Economic Development	Clean Energy and Infrastructure Assessment Project: Chapter 336, Statutes of 2023 (AB 585)	Approve as Budgeted
406	0509	Governor's Office of Business and Economic Development	Technical Adjustment	Approve as Budgeted
407	0521	California State Transportation Agency	TBL: California State Transportation Agency	Adopt Trailer Bill
408	0521	California State Transportation Agency	TBL: Ports and Freight Infrastructure Program	Adopt with Sunset
409	0521	California State Transportation Agency	Zero Emission Transit Capital Program	Adopt May Revision Proposal
410	0521	California State Transportation Agency	Formula Transit and Intercity Rail Capital Program	Approve as budgeted with an additional \$500 million delay in General Fund
411	0521	California State Transportation Agency	Competitive Transit and Intercity Rail Capital Program	Approve the proposed delay and shift but reject the proposed cut
412	0521	California State Transportation Agency	California Office of Traffic Safety Federal Fund Workload	Adopt May Revision Proposal
413	0521	California State Transportation Agency	GB: Formula Transit and Intercity Rail Capital Program	Adopted in Early Action
414	0521	California State Transportation Agency	GB: Ports and Freight Infrastructure Program	Adopted in Early Action
415	0521	California State Transportation Agency	GB: Port of Oakland	Adopted in Early Action
416	3360/ 3900	California Energy Commission/ California Air Resources Board	Emerging Opportunities	Approve as budgeted and cut an additional \$7 million in 2023.
417	Various	Various	GB: Diablo Canyon land conservation and economic development	Approve except retain \$40 million in 2024 for Wild Cherry Canyon.