

MAJOR ACTIONS (GENERAL AND SPECIAL FUNDS) OF SUBCOMMITTEE No. 5 ON INFORMATION TECHNOLOGY AND TRANSPORTATION

(IN MILLIONS)

	GOVERNOR'S REVISED 2000-2001 BUDGET	ASSEMBLY SUBCOMMITTEE ACTION	DIFFERENCE	
0505	DEPARTMENT OF INFORMATION TECHNOLOGY	\$10.5	\$70.4	\$59.9
2600	CALIFORNIA TRANSPORTATION COMMISSION	2	1.6	- .3
2660	DEPARTMENT OF TRANSPORTATION (CALTRANS)	4,236	4,190.6	- 45.3
2700	OFFICE OF TRAFFIC SAFETY	.4	2.4	2
2720	DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL	884.7	910.9	26.2
2740	DEPARTMENT OF MOTOR VEHICLES	652.8	653.3	- .5
2780	STEPHAN P. TEALE DATA CENTER	89.2	89.2	0

0505 DEPARTMENT OF INFORMATION TECHNOLOGY

- Augments by \$10 million for additional staffing and workload increases.
- Augments by \$500,000 General Fund to contract out for a Digital Divide study.
- Augments by \$1.5 million General Fund for the Global Development Center at San Diego State University.

2660 DEPARTMENT OF TRANSPORTATION

Transportation Investment Fund (TIF)

- Shifts all the sales tax from gasoline into the new Transportation Investment Fund.
- Augments by \$400 million from the TIF to Local Streets and Roads for seven years.
- Augments by \$100 million from the TIF to the Public Transit Account (PTA).
- Augments by \$100 million from the TIF to state highways deferred maintenance.
- Augments by \$440 million from the TIF for Capital Projects for seven years and augments by \$1.5 billion General Fund (one-time) for Capital Projects.

Intercity Rail

- Approves \$36 million General Fund for the Altamont Commuter Express (ACE).
- Approves \$15 million for the Southern California Regional Rail Authority.
- Approves \$15 million for the Santa Clara Valley Transportation Authority.
- Approves \$5 million for Caltrans to support construction of a proposed Coyote Valley Station.
- Approves a study for a comprehensive rail review by the department.

Streamlining Initiatives

- Augments by \$5 million from the State Highway Account for a Permit Expeditor Program.
- Approves Trailer Bill Language for CEQA review streamlining.

- Approves reporting requirements by the department to provide information to the Legislature on making greater use of “programmatic agreements” for exclusion of NEPA review of certain projects.

Other Initiatives

- Augments by \$2 million State Highway Account for a job-training program at the department for at-risk youth.
- Approves \$12 million General Fund for the Bay Area Water Transit Authority with reporting requirements.
- Augments by \$12 million State Highway Account for activities necessary to automate the permit approval process for Transportation Permits Management Systems 2000.
- Augments by \$90 million Special Funds and 340.7 PYs for project delivery workload increases as a result of programmed projects for the adopted State Transportation Improvement Program (STIP), the State Highway Operation and Protection Program (SHOPP) and the Seismic Program.
- Augments by \$150.7 million State Highway Account and 612.3 PYs to fund project delivery workload, directly tied to the delivery of projects in the Governor’s Traffic Congestion Relief Plan.
- Augments by \$12 million State Highway Account and 56.1 PYs to provide an industry standard of training for Caltrans staff at 200 training hours for new employees and 60 training hours for those employees with four or more years of experience.
- Augments by \$2.3 million State Highway Account and 24.3 PYs to permanently expand the District Traffic Manager (DTM) concept to implement the highway lane closure management program in large urban districts.
- Augments by \$2 million State Highway Account for State Rural Planning Assistance (RPA) funds for local assistance with rural agencies.
- Augments by \$2.4 million State Highway Account for increased maintenance activities on I-710 and I-105.
- Augments by \$7.1 million Special Funds to accommodate increased federal resources available to the Federally funded State Planning and Research Program (SPR) resulting from the adoption of the TEA-21, federal carryover funds, and budget authority for existing resources.
- Augments by \$2.1 million State Highway Account to permanently increase operating expenses for the continuation of manufacturer warranties, manufacturer support, and on-hand spare equipment to minimize system downtime.
- Augments by \$1.4 million State Highway Account to fund increased operating

expenses in the department's Resourcing and Schedule Management System (PRSM) project.

- Augments by \$8.9 million (State Highway Account) for a "Project Delivery Study." The study will cover both the business functions and processes in the following areas and impacts to all regions and districts. (Capital Program, Local Project Program, Transportation Programming Program and Budget Program).
- Augments by \$4 million (\$2 million from the PTA to match \$2 million in Federal Funds) to be used to purchase vans and small buses for the proposed Farmworker Transportation Services (FTS) pilot project in the San Joaquin Valley.

2655 HIGH SPEED RAIL AUTHORITY

- Augments by \$10 million General Fund for the Environmental Impact Report's first year.

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

- Augments by \$4.1 million General Fund for costs associated with security at the Democratic National Convention.
- Approves \$14.5 million from the General Fund for Protective Services.
- Augments by \$10 million (General Fund, MVA) for data collection on racial profiling.
- Augments by \$14.5 million Motor Vehicle Account funds for 160 new motorcycle officers for traffic congestion reduction.
- Augments by \$10.4 million Motor Vehicle Account funds for the Rural Traffic Safety Program to provide for over 120 new officers.

2740 DEPARTMENT OF MOTOR VEHICLES

- Augments by \$985,000 for alternative procurement systems.
- Augments by \$3.7 million for Vehicle Registration on the Internet.
- Approves the abolishment of 241.1 excess vacant positions.