

MAJOR GENERAL FUND ACTIONS OF SUBCOMMITTEE No. 1 ON HEALTH AND HUMAN SERVICES

(IN MILLIONS)

		GOVERNOR'S REVISED 2000-2001 BUDGET	ASSEMBLY SUBCOMMITTEE ACTION	DIFFERENCE
4120	EMERGENCY MEDICAL SERVICES AUTHORITY	\$9.1	\$11.6	\$2.5
4140	OFFICE OF STATEWIDE HEALTH PLANING AND DEVELOPMENT	9.1	10.8	1.7
4170	DEPARTMENT OF AGING	59.5	81.2	21.7
4200	DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS	109.7	133.3	23.6
4260	DEPARTMENT OF HEALTH SERVICES	9,950.2	10,143	192.8
4280	MANAGED RISK MEDICAL INSURANCE BOARD	182	179.8	-2.1
4300	DEPARTMENT OF DEVELOPMENTAL SERVICES	1,156.7	1,139.8	-.17
4440	DEPARTMENT OF MENTAL HEALTH	880.2	896.8	16.6
4700	DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT	8	8.1	.1
5160	DEPARTMENT OF REHABILITATION	144.6	147.8	3.2
5180	DEPARTMENT OF SOCIAL SERVICES	7,303.9	7326	22.1

4120 EMERGENCY MEDICAL SERVICES AUTHORITY

- Provides \$2.5 million General Fund to fully fund the California Poison Control Centers.

4170 DEPARTMENT OF AGING

- Provides \$1 million to establish a Housing Information and Support Center to serve persons with disabilities and the senior population.
- Provides \$1 million on a one-time basis to establish a Senior Wellness Education Campaign for seniors and their families regarding community-based and in-home care alternatives to institutional care.
- Provides \$20 million on a one-time basis for a challenge grant program to expand community adult care alternatives to nursing homes.
- Augments by \$210,000 General Fund for an enhanced discharge planning pilot project.
- Augments by \$6.2 million General Fund to expand the Multipurpose Senior Services Program.
- Augments by \$5.3 million General Fund to expand the Linkages program.
- Augments by \$2.7 million General Fund to expand the Adult Day Health Care program and to provide additional state oversight.
- Augments by \$3.9 million General Fund to expand the Long-Term Care Ombudsman program.
- Augments by \$1.1 million to expand the Foster Grandparent Program.
- Augments by \$1.1 million to expand the Senior Companion Program.
- Augments by \$672,000 to provide additional meals through the Home-Delivered Meals program.
- Augments by \$1.1 million to expand the Information and Assistance program.
- Augments by \$1,265,000 in special funds to expand the Health Insurance Counseling and Advocacy program.

- Increases by \$110,000 for the Elk Grove Senior Center remodel project.
- Increases by \$1,000,000 for a Jewish Home for the Aging.
- Increases by \$500,000 for a Chinese consolidated Adult Day Health Care center.

4180 COMMISSION ON AGING

- Augments by \$30,000 for the Santa Clara Street Senior Center.
- Augments by \$300,000 General Fund to support the Commission.

4200 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

- Augments by \$10 million General Fund to expand adult treatment services
- Augments by \$3.1 million General Fund to extend day care habilitative services to all Drug Medi-Cal recipients effective January 1, 2001, and to include case management and aftercare as Drug Medi-Cal services effective January 1, 2001.
- Augments by \$10 million General Fund and \$2.7 million in federal funds for youth treatment services.
- Increases by \$6.6 million in federal Substance Abuse Prevention and Treatment Grant funds to provide substance abuse, treatment, recovery, and prevention services.
- Provides \$10 million General Fund for the Comprehensive Drug Court Implementation Act and adopts trailer bill language to include family drug courts.
- Includes an increase of \$2.6 million in reimbursements from the California Department of Corrections to expand parolee services through the Parolee Services Network.
- Augments by \$2 million in federal funds for the Youth Development and Crime Prevention initiative.
- Augments by \$1.1 million General Fund to provide a three percent increase to the rate paid to Drug Medi-Cal service providers.
- Includes \$1.1 million in federal funds for the mentoring program.

- Includes an increase of \$2.5 million General Fund to backfill expiring federal funds to maintain current service levels to pregnant and parenting women in perinatal treatment programs.
- Includes an increase of \$49.6 million in 2000-01 in federal funds to provide increased substance abuse prevention and treatment services for youth and pregnant/parenting women.

4260 DEPARTMENT OF HEALTH SERVICES

Medi-Cal Simplification

- Extends the average length of health insurance coverage in the Medi-Cal program from six to 12 months by eliminating bureaucratic reporting requirements that have traditionally been obstacles to continuous coverage (\$115 million General Fund).

Medi-Cal Expansion

- Expands *no cost* Medi-Cal to 53,000 aged, blind and disabled persons who have income up to 133 percent of the federal poverty level, and currently participate with a share of cost (\$21 million General Fund). The Governor's budget provides no cost Medi-Cal to 13,000 aged, blind and disabled persons with income up to 100 percent of the federal poverty level.
- Implements a new federal option that allows California to continue Medi-Cal benefits to foster care youth up to age 21, even when they are no longer in foster care. (\$733,000 General Fund).

Medi-Cal Provider Infrastructure

- Invests significantly in the Medi-Cal provider infrastructure by raising physician reimbursement rates an average 10 percent for select primary and specialty care services--with a focus on children, and services for which there are chronic access problems (\$130 million General Fund).
- Invests in nursing homes and quality care for seniors by providing an average 10 percent rate increase for long-term care services (\$164 million General Fund), as well as a 10 percent direct wage supplement to improve nursing homes' ability to hire and retain quality staff (\$90 million General Fund).
- Improves Medi-Cal beneficiary access to dentists by providing an amount equivalent to a ten percent rate increase for selected services, and expands the dental benefit package by allowing beneficiaries to visit the dentist twice a year for routine exams and cleanings (\$49.5 million General Fund).

California Children's Services

- Improves hospitals' ability to hire and retain pediatric specialists to care for severely ill children in the California Children's Services program by providing a 50 percent physician rate increase (\$10.3 million General Fund).
- Establishes a two-year Pediatric Nurse Intern program at the Children's Hospitals to prepare recent graduates for service in demanding jobs treating children with complex medical conditions (\$2.9 million General Fund).
- Increases hospital reimbursement rates for outpatient services to reduce waiting times for California Children's Services patients as proposed in the Governor's budget (\$5 million General Fund).
- Provides one-time funding of \$12 million General Fund to invest in new equipment and infrastructure improvements at Children's Hospitals.

Disproportionate Share Hospital Program

- Provides fiscal relief to public and private hospitals that serve a disproportionate share of Medi-Cal patients, by reducing the administrative fee in the Disproportionate Share Hospital program from \$85 million to \$30 million as proposed by the Governor (\$55 million General Fund).

Health Care Safety Net

- Improves access to care for indigent children and adults by investing \$16 million General Fund in community clinic grant programs. The Governor's budget includes \$2.9 million for this purpose.
- Invests \$65 million in one-time funding for clinics: \$50 million General Fund for infrastructure improvement grants, and \$15 million General Fund for dental equipment.

Public Health Programs

- **HIV/AIDS.** Provides \$11.8 million for HIV/AIDS programs, including \$8 million to address the growing and disproportionate impact of AIDS on communities of color, and \$2.8 million for a non-names based reporting system that allows California to better track the AIDS epidemic and receive a fair share of federal Ryan White funds for AIDS prevention and treatment.
- **Asthma.** Includes \$9 million General Fund to establish an asthma prevention, treatment and outreach program, as well as \$2.1 million proposed by the Governor for a two-year pilot targeted to children (0 to 5 years of age) with asthma.

- **Infant Mortality.** Includes \$4.4 million General Fund to lower the infant mortality rates for African Americans and American Indians by increasing participation in the Black Infant Health Program, and the American Indian Infant Health Initiative.
- **Children's' Dental Disease.** Includes \$3.4 million to expand the Children's Dental Disease Prevention program, increase reimbursement rates, and offer dental sealants.
- **Adolescent Family Life Program.** Provides \$3 million to provide more equitable provider reimbursement rates in the AFLP.
- **Genetically Handicapped Persons Program.** Provides \$1.1 million to increase provider reimbursement rates, as proposed by the Governor.
- **Cancer Registry.** Provides \$2.55 million to improve tracking of cancer patients and treatment, including \$155,000 to track benign brain tumors.
- **Chicken Pox Vaccine.** Provides \$440,000 to immunize children against chicken pox pursuant to SB 741 (Alpert), Chapter 747, Statutes of 1999.
- **Hepatitis A Vaccine.** Provides \$600,000 to immunize children against Hepatitis A as recommended by the Centers for Disease Control
- **Tuberculosis.** Provides \$340,000 to local health jurisdictions to monitor and treat parolees with TB, also requires children in the State School for the Deaf and the State School for the Blind to be screened for TB every other year.
- **Parkinson's Disease.** Provides \$355,000 for the establishment of a center for treatment, outreach and education.
- **Multiple Sclerosis Study.** Provides \$250,000 to establish a scientific protocol to conduct a study on the effect of diet on the management of MS.

4280 MANAGED RISK MEDICAL INSURANCE BOARD

- **Healthy Families.** Provides \$51 million General Fund (\$125 million total funds), as proposed by the Governor, to fund the total eligible population for the Healthy Families program in the budget year, an estimated 639,000 children—including currently eligible legal immigrant children.
- **Outreach.** Includes over \$13 million General Fund for Medi-Cal/Healthy Families outreach as proposed by the Governor. In addition, provides \$1 million for schools and school districts to disseminate information on Healthy Families as part of the School Lunch and Breakfast program.

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES

- **Adult Day and Respite Programs.** Provides \$57 million for a 40 percent rate increase for various services including day programs, infant development programs, and respite care programs to improve the programs' ability to hire and retain quality staff and provide continuity of care.
- **Affordable Housing.** Provides a total of \$3.8 million (\$2.8 million more than Governor's budget) for affordable housing.

4440 DEPARTMENT OF MENTAL HEALTH

- Increases by \$2.8 million General Fund for increased state oversight of the public mental health system.
- Augments by \$15.5 million General Fund to fully fund the Children's System of Care program.
- Augments by \$3 million General Fund for the Caregiver Resource Centers.
- Augments by \$42.5 million General Fund for Adult Systems of Care programs. Also includes an additional one-time augmentation of \$20 million General Fund to expand local grants to counties to provide integrated mental health services to populations such as homeless individuals, parolees, and probationers.
- Augments by \$25 million General Fund for the Supportive Housing Initiative Act and transfers \$10 million to the Department of Housing and Community Development.
- Augments by \$300,000 General Fund for an independent evaluation of the Mental Health Rehabilitation Centers.
- Augments by \$3 million General Fund to provide for an enhanced rate to facilitate implementation of Community Treatment Facilities.
- Augments by \$5.5 million General Fund to implement a suicide prevention and education program.
- Augments by \$100,000 General Fund for a Task Force on Mental Health Staffing Needs.
- Augments by \$35,000 General Fund to provide technical assistance to the counties regarding Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) in order

to provide needed assistance to counties who may not be fully accessing these dollars, including rural counties. Also increases by \$64.4 million in reimbursements for the EPSDT program.

- Augments by \$4.3 million General Fund for recruitment and retention pay differentials to encourage psychiatrists to remain at the state hospitals and to assist recruitment efforts.
- Augments by \$2.8 million General Fund to expand psychiatric technician training at Napa and Atascadero State Hospitals.
- Augments by \$5 million General Fund to fund an Early Intervention Program.
- Augments by \$1 million General Fund on a one-time basis to fund the assessment of resources and services for preschool aged children and their families.
- Augments by \$5,015,000 in federal block grant funds for an Older Adults System of Care program.
- Augments by \$1.1 million in federal block grant funds for the Youth Development and Crime Prevention program.
- Augments by \$4.9 million in federal block grant funds for support services for clients and families.
- Increases by \$30,000 for the Armenian Relief Society.
- Includes an increase of \$739,000 from the Restitution Fund to implement the Crime Victims with Disabilities Initiative. This initiative would provide funding to improve services for disabled children and adults who experience violence and crime
- Increases by \$12.7 million General Fund for the Mental Health Managed Care program.
- Increases by \$59.4 million General Fund to reflect adjustments in the state hospital population.
- Increases by \$12.3 million General Fund on a one-time basis for special repair projects for the state hospitals, including repairs associated with Americans with Disabilities Act compliance.
- Augments by \$3,000,000 to test effectiveness of screening tools in juvenile facilities and develop protocols.

4700 DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT

- Increases by \$50,000 for the Coastside Opportunity Center.
- Includes \$7 million from the General Fund to continue funding to provide naturalization assistance services to legal immigrants.
- Includes \$2 million (\$1 million General Fund) for the mentoring programs.

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT

- Earmarks \$10 million of state level Workforce Investment Act funds for Summer Youth programs, on a one-time basis.
- Augments by \$700,000 General Fund to support the performance based accountability system.
- Increases by \$1 million for allocation to faith-based organizations to provide welfare-to-work services.
- Augments by \$8.2 million General Fund on a one-time basis to sustain nine School-to-Career centers.
- Increases by \$15 million for the Employment Training Panel for training services targeted to the working poor.
- Augments by \$600,000 General Fund to continue the YouthBuild program.
- Eliminates 353 vacant positions in the department.
- Earmarks \$15 million in Workforce Investment Act funds for the Aging with Dignity Initiative to train, recruit, and retain workers in the caregiver industries.
- Augments by \$110,000 for the Sacramento County Blind Jobs initiative.
- Augments by \$1,000,000 for the Los Angeles Opportunities Industrial Center.
- Includes an increase of \$1.9 million to increase detection of underground economic activity in industries where employers are known to avoid state payroll taxes.

5160 DEPARTMENT OF REHABILITATION

- Provides \$3 million for Independent Living Centers to provide case management, training, information and referral services related to Assistive Technology.

5175 DEPARTMENT OF CHILD SUPPORT SERVICES

- Includes \$963.3 million (\$358.8 million General Fund) and 229.7 positions to support the new department in 2000-01. This represents an increase of 134.7 new positions for the child support program in order to meet the workload associated with the required new activities.
- Includes \$101.6 million from the General Fund to offset the child support automation penalties. California faces substantial federal penalties for failing to implement a single statewide automation system for the collection and distribution of child support. The state, rather than counties, would provide funding to backfill the federal penalties as long as counties continue to comply with various requirements associated with automation efforts.
- Includes \$18 million for the development of the single statewide child support automation system.

5180 DEPARTMENT OF SOCIAL SERVICES

- Includes \$57 million for the Cash Assistance Program for Immigrants (CAPI) which provides state-only SSI/SSP benefits to legal non-citizens who lost eligibility for the SSI/SSP program. Also adopts trailer bill language to repeal the sunset date on the expansion of the Cash Assistance Program for Immigrants.
- Includes \$43.2 million from the General Fund to provide a 2.96 percent statutory state COLA for SSI/SSP grants for 2000-01, and also includes a pass through of the federal COLA.
- Augments by \$56.4 million General Fund to increase the state contribution for wages up to \$7.50 per hour and taxes for In-Home Supportive Services (IHSS) public authority providers.
- Augments by \$34.2 million General Fund for a state share of costs for health benefits for public authority IHSS providers.

- Augments by \$3.2 million General Fund to provide a 10 percent IHSS Maximum Allowable Contract Rate increase.
- Augments by \$6.2 million General Fund for expansion of the IHSS contract mode of service.
- Augments by \$7,468,000 General Fund for a three percent wage increase for IHSS individual providers in non-public authority counties.
- Adopts trailer bill language to provide a \$1.00/hour per year increase in wages up to \$11.50 per hour in the fifth year for IHSS public authority providers subject to General Fund revenue targets.
- Adopts trailer bill language requiring the department to develop and evaluate various options for providing health care benefits for uninsured individual in-home supportive services providers in counties.
- Augments by \$207,000 General Fund for half-year funding for an Adult Programs Integration and Demonstration Project in San Diego.
- Earmarks \$10 million in welfare-to-work grant matching funds for the Aging with Dignity Initiative to train, recruit, and retain workers in the caregiver industries.
- Augments by \$174,000 General Fund to provide a three percent COLA in the Deaf Access Program.
- The budget includes \$45.5 million General Fund for the California Food Assistance Program (CFAP) which provides state-only food stamp benefits for legal noncitizens ages 18 through 64 who are ineligible for the federal food stamp program. Also augments by \$3.7 million General Fund to expand eligibility beginning October 1, 2000 for the CFAP for certain other legal immigrants who entered the U.S. on or after August 22, 1996.
- Augments by \$2 million General Fund for one-time infrastructure for the Emergency Food Assistance Program.
- Provides department with authority to "pool" Title XX funds for purposes of allowing low-income children to be eligible to receive funds from the federal Child and Adult Care Food Program.
- Augments by \$5 million (\$1 million General Fund) for food stamp outreach.
- Increases by \$3 million in Proposition 10 reimbursements to provide one-time grants of up to \$5,000 for safety enhancements at licensed child care centers and family child care homes for the development of emergency plans in coordination with local

law enforcement.

- Augments by \$1.5 million from the General Fund for increased licensing visits to family child care homes.
- Eliminates 150 vacant positions within the department.
- Augments by \$1 million General Fund on a one-time basis for transfer to the Office of Emergency Services' Tenant Relocation Trust Fund.
- Augments by \$150,000 for the California State University, Northridge, Valley Trauma Center.
- Augments by \$350,000 for the Girls INC of Alameda.
- Augments by \$200,000 for the San Francisco Child Abuse Prevention Center.
- Augments by \$700,000 for the OAL the Ward Family Life Program.
- Augments by \$45,000 for Mobile Digital Outreach to the Blind.
- Augments by \$10,000,000 for the After-School Youth Recreation and Family Support Grant programs.
- Includes a total of \$1.3 billion for CalWORKs child care to serve approximately 230,000 children. This includes \$468.1 million for Stage 1, \$604.2 million for Stage 2, \$115.7 million for Stage 3, and \$127.9 million for the child care reserve.
- Adopts trailer bill language to remove the technical barriers to CalWORKs wage-based community service employment and augments by \$18 million in TANF funds to provide a \$50 work expense supplement in lieu of the current income disregard for recipients participating in wage-based community service.
- Provides \$250 million for county CalWORKs fiscal incentives and adopts trailer bill language to revise the statutory provisions related to the fiscal incentives structure.
- Adopts trailer bill language to permit CalWORKs recipients enrolled in educational or vocational training programs to count classroom preparation time toward their 32-hour a week work participation requirement (with a cap on hours of study time counted) and to conform the allowable work activities for CalWORKS students to the allowable work activities for other CalWORKS recipients.

5180 DEPARTMENT OF SOCIAL SERVICES – FOSTER CARE, ADOPTIONS, AND CHILD WELFARE SERVICES

- Approves an augmentation of \$4.4 million General Fund and \$3.3 million Federal Trust Fund to establish a standardized foster care clothing allowance of \$100 per child for children in foster family home or foster family agency placements.
- Augments by \$12.7 million General Fund and \$9.3 million Federal Trust Fund to provide one-time funding to county adoption agencies for the purposes of reducing the backlog of children waiting for finalized adoptions.
- Augments by \$3.366 million to establish the Juvenile Crime Prevention Program within the Office of Child Abuse Prevention at the Department of Social Services. The Department will contract with 16 sites on a competitive basis, subject to the availability of funding in the Budget Act, for the provision of juvenile crime prevention services.
- Approves the May Revision Proposal (\$34.3 million General Fund, and \$23.8 million Federal Trust Fund) plus an augmentation of \$5.7 million (General Fund) for the CWS Workload Study (SB 2030). The Study identified that the Child Welfare Services was severely under-funded.
- Augments by \$39.8 million General Fund and decreases of \$3.8 million Federal Trust Fund and \$2.4 million reimbursements for the foster care area. This overall increase primarily is attributable to increased unit costs per social worker, combined with minimal caseload growth. Other contributing factors included delayed Kinship Guardianship Assistance Program implementation and revised assumptions regarding participation rates and an increase in the number of Child Welfare Services/Case Management Systems users.
- Augments by \$1 million General Fund and \$695,000 Federal Trust Fund to establish a Kinship Emergency Fund pilot to assist counties in supporting relative caregivers. Funding will provide one-time assistance such as necessary housing needs and short-term support services, including crisis counseling.
- Augments by \$3.5 million General Fund to provide stipends to emancipated foster youth to assist with affordable housing, college textbooks, employment searches, emergency personal needs, and transportation vouchers.
- Augments by \$2.5 million from the General Fund to support the efforts of the Family Violence Prevention and Intervention Demonstration Project. The Family Violence Prevention and Intervention Demonstration Project would be established within the Office of Child Abuse Prevention in the State Department of Social Services.
- Augments by \$2.8 million General Fund to develop a pilot project in five counties to study the effect of providing child care reimbursements for foster parents on recruitment of new foster parents.