

GOVERNOR'S MAY REVISION VS. ASSEMBLY SUBCOMMITTEE ACTION 1999-2000 BUDGET GENERAL FUND EXPENDITURES COMPARISON BY AGENCY

(IN MILLIONS)

	GOVERNOR'S REVISED 1999-2000 BUDGET	ASSEMBLY SUBCOMMITTEE ACTIONS	DIFFERENCE
LEGISLATIVE, JUDICIAL & EXECUTIVE	2,176	2,186	10
STATE & CONSUMER SERVICES	454	483	29
BUSINESS, TRANSPORTATION & HOUSING	441	507	66
TRADE & COMMERCE	479	296	-183
RESOURCES	1,186	1,257	71
ENVIRONMENTAL PROTECTION	156	186	30
HEALTH & HUMAN SERVICES	16,710	17,285	575
YOUTH & ADULT CORRECTIONAL	5,088	4,695	-393
K – 12 EDUCATION	26,462	26,466	4
HIGHER EDUCATION	7,877	7,981	104
GENERAL GOVERNMENT	2,194	2,375	181
TOTAL	\$63,223	\$63,717	\$494