

**MAJOR ACTIONS (GENERAL AND SPECIAL FUNDS) OF SUBCOMMITTEE
No. 5
ON INFORMATION TECHNOLOGY AND TRANSPORTATION**

(IN MILLIONS)

		GOVERNOR'S REVISED 2000-2001 BUDGET	ASSEMBLY SUBCOMMITTEE ACTION	DIFFERENCE
0505	DEPARTMENT OF INFORMATION TECHNOLOGY	11.1	11.1	0.0
2640	SPECIAL TRANSPORTATION PROGRAMS	171.0	171.0	0.0
2660	DEPARTMENT OF TRANSPORTATION (CALTRANS)	4,712.7	4,721.8	9.1
2720	DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL	923.9	924.2	.3
2740	DEPARTMENT OF MOTOR VEHICLES	687.5	678.9	-8.6

0505 DEPARTMENT OF INFORMATION TECHNOLOGY

- Approve Budget Bill Language requiring notification to the Chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee regarding the issuance of policies for information technology procurement; security, infrastructure and accessibility; and pilot of feasibility study reports.

2640 SPECIAL TRANSPORTATION PROGRAMS

- Approves May Revision proposal to reduce \$18.2 million (PTA) for the State Transit Assistance Program, for total funding of \$171 million. This represents an increase of \$59 million from current year funding.

2660 DEPARTMENT OF TRANSPORTATION

- Approves May Revision proposal to defer shifting of \$1.3 billion of sales tax on gasoline revenue from the General Fund to the Transportation Congestion Relief Program (TCRP) for two years.
- Fully restores the TCRP and provides an additional \$517 million by extending the program two years through 2007-08.
- Provides \$154 million from the State Highway Account (SHA) to fully fund the TCRP's local streets and roads maintenance program, as proposed in the May Revision. This amount is up from the \$121 million that was projected when the TCRP was created but down from the \$171 million projected in the Governor's proposed budget.
- Augments by \$18 million (SHA) for total funding of \$38 million for the Freeway Service Patrol program.
- Sustains the Governor's proposal of \$4.1 million from the Public Transportation Account (PTA) to provide an additional round trip on the San Joaquin inter-city rail line between Bakersfield and Sacramento. Currently, the San Joaquin provides four road trips run between Bakersfield and Oakland and one round trip between Bakersfield and Sacramento.
- Sustains the Governor's proposal of \$5.4 million (PTA) to provide increased service on the Capitol Corridor inter-city rail line. This includes providing two additional round trips between Sacramento and Oakland; two additional round trips between Oakland and San Jose; and two additional round trips between Sacramento and Roseville. Currently, seven round trips operate between Sacramento and Oakland,

four of these extend to San Jose, and one extends to Auburn.

- Sustains the Governor's proposal of \$98 million (PTA) for three inter-city track improvement projects, including: \$48 million to double and triple track portion of the Pacific Surfliner in Orange County; \$29.4 million to double track portions of the San Joaquin between Oakley and Pittsburg in Contra Costa County; and \$20.6 million to double track on the Yolo Causeway between Davis and West Sacramento on the Capitol Corridor Route.
- Sustains the Governor's proposal of \$18 million to fund the proposed Rural Transit System Program for competitive grants to rural public agencies for capital improvement projects, such as bus replacement, transit facilities improvements, signage and shelters, vehicle rehabilitation, and American with Disabilities Act compliance. This funding is contingent upon the passage of legislation that creates the program.
- Augments by \$5 million (SHA) for maintenance projects on State Route 710.

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

- Sustains the Governor's proposal to make permanent the \$531 million from the Motor Vehicle Account (MVA) for expansion of the EI Protector program, which provides safety and public relations services for non-English speaking communities.
- Augments by \$1.75 million (MVA) for additional officers to increase enforcement of laws prohibiting the illegal transportation of agricultural workers.
- Sustains \$3 million of the Governor's \$7 million (General Fund) proposal and reappropriates \$2.5 million (General Fund) for grants to local law enforcement agencies to collect data on the race of persons stopped for traffic offences. In addition, adds Budget Bill Language setting requirements for local law enforcement agencies to be eligible for grant funding.
- Sustains the Governor's proposal for 76 additional motorcycle officers for traffic congestion relief but reduces the funding of \$8.9 million (MVA) by \$1 million to reflect the correct salary savings rate, as proposed in May Revision.

2740 DEPARTMENT OF MOTOR VEHICLES

- Reduces funding for administrative costs of the Vehicle License Fee Rebate program from \$5.7 million (General Fund) to \$1.3 million (General Fund) as a result of the passage of SB 22, Chapter 5, statutes of 2001, which converts the rebate program into an offset program beginning July 1, 2001. This action is consistent with May Revision.
- Deletes \$7.7 million (special funds) for the Governor's biometrics proposals which called for contracts and equipment to electronically verify thumb prints and facial features for drivers license applicants. Provides \$350,000 (special funds) to begin the procurement process for an identity system.
- Sustains the Governor's proposal for \$3.8 million (special funds) for verification efforts other than biometrics. This proposal funds the retrieval of file photographs when an applicant for a replacement or renewal license lacks the acceptable identification and inspection of identification documents by two DMV staff.
- Deletes \$1.2 million (special funds) for the Governor's proposal to increase the number of investigators for field office "interdiction" activities.
- Sustains the Governor's proposal for \$592,000 (special funds) for video surveillance systems in field offices.
- Approves Trailer Bill language to permit Californians unable to obtain Social Security Cards to sign affidavits stating they cannot obtain a Social Security Card in lieu of providing a Social Security Card for the purpose of obtaining a driver's license of California ID.
- Augments by \$2.5 million (special funds) to fund queue management systems for 66 field offices and 8 regional offices, as proposed in May Revision. Each system will assist field office managers direct customers to open windows and will also collect data to allow regional office managers to monitor field offices on a real-time basis.
- Augments by \$592,000 (special funds) to allow customers to use the internet to determine if a license plate configuration is available, as proposed in May Revision.
- Augments by \$2.6 million (special funds) to 1) develop a separate Spanish website (\$340,000), 2) purchase advance speech processing software (\$1.2 million), and 3) pilot an automated e-mail response system (\$1 million), as proposed in May Revision.

2780 STEPHEN P. TEALE DATA CENTER

- Approve Trailer Bill Language deleting the sunset dates of Teale Data Center, Department of Information Technology, Hawkins Data Center, and the Health and Human Services Data Center.
- Approved a reduction of \$116,000 in special funds and five permanent positions.

These positions will allow TDC to not use overtime to provide security for non-mainframe systems and specialized technology assistance for the state's information technology procurements.