

## MAJOR ACTIONS (GENERAL AND SPECIAL FUNDS) OF SUBCOMMITTEE No. 3 ON RESOURCES

(IN MILLIONS)

	GOVERNOR'S REVISED 2001-2002 BUDGET	ASSEMBLY SUBCOMMITTEE ACTION	DIFFERENCE	
0540	SECRETARY FOR RESOURCES	42.8	42.8	0.0
0555	SECRETARY FOR ENVIRONMENTAL PROTECTION	9.4	8.1	-1.3
3340	CALIFORNIA CONSERVATION CORPS	90.0	90.0	0.0
3360	ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION	192.0	190.2	-1.8
3480	DEPARTMENT OF CONSERVATION	527.0	527.0	0.0
3540	DEPARTMENT OF FORESTRY AND FIRE PROTECTION	430.7	423.7	-7.0
3600	DEPARTMENT OF FISH AND GAME	212.0	206.7	-5.3
3640	WILDLIFE CONSERVATION BOARD	23.2	23.2	0.0
3680	DEPARTMENT OF BOATING AND WATERWAYS	35.2	35.2	0.0
3720	CALIFORNIA COASTAL COMMISSION	12.5	13.9	1.4
3760	STATE COASTAL CONSERVANCY	6.4	22.4	15.0

**SUBCOMMITTEE NO. 3 ON RESOURCES AND THE ENVIRONMENT**

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<b>3790</b>	<b>DEPARTMENT OF PARKS AND RECREATION</b>	<b>268.6</b>	<b>319.4</b>	<b>50.8</b>
<b>3810</b>	<b>SANTA MONICA MOUNTAINS CONSERVANCY</b>	<b>.7</b>	<b>.7</b>	<b>0.0</b>
<b>3830</b>	<b>SAN JOAQUIN RIVER CONSERVANCY</b>	<b>.2</b>	<b>.2</b>	<b>0.0</b>
<b>3860</b>	<b>DEPARTMENT OF WATER RESOURCES</b>	<b>251.5</b>	<b>205.7</b>	<b>-45.8</b>
<b>3900</b>	<b>AIR RESOURCES BOARD</b>	<b>224.6</b>	<b>209.6</b>	<b>-15.0</b>
<b>3910</b>	<b>CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD</b>	<b>115.8</b>	<b>116.3</b>	<b>.5</b>
<b>3930</b>	<b>DEPARTMENT OF PESTICIDE REGULATION</b>	<b>60.8</b>	<b>60.8</b>	<b>0.0</b>
<b>3940</b>	<b>STATE WATER RESOURCES CONTROL BOARD</b>	<b>373.3</b>	<b>372.7</b>	<b>-.6</b>
<b>3960</b>	<b>DEPARTMENT OF TOXIC SUBSTANCE CONTROL</b>	<b>304.1</b>	<b>304.1</b>	<b>0.0</b>
<b>8570</b>	<b>DEPARTMENT OF FOOD AND AGRICULTURE</b>	<b>234.0</b>	<b>233.1</b>	<b>-.9</b>

## **0540 SECRETARY OF RESOURCES**

- Provides \$2 million for second-year funding of the California Continuing Resource Investment Strategy Project (CCRISP).
- Approves \$35 million for continued investment in River Parkways. This reflects a \$35 million General Fund reduction in the May Revise.

## **0555 SECRETARY FOR ENVIRONMENTAL PROTECTION**

- Includes \$125,000 General Fund to assist local governments in the identification and resolution of public health threats to residents in the California-Mexico border zone.
- Approves the proposed \$900,000 to assist rural counties in meeting their responsibilities to the Certified Unified Program Agency (CUPA) as it relates to hazardous waste and hazardous materials management.
- Approves \$100,000 General Fund to meet legislative requirements relating to the assurance of environmental justice in activities of the Environmental Protection Agency and its departments.
- Denied the \$1.2 million General Fund proposal for Environmental Management Systems.

## **3340 CALIFORNIA CONSERVATION CORPS**

- Includes an increase of \$5.6 million General Fund to restore specific job training programs formerly within Corps prior to significant budget cuts in the mid-1990's. This reflects a \$5.6 million General Fund May Revise reduction to the January proposal.
- Approves \$9.7 million General Fund to advance existing Corps programs related weatherization and energy efficient rehabilitation of structures.

- Augments the Corps budget by \$2.6 million General Fund to address infrastructure and deferred maintenance needs. This reflects a \$2.6 million General Fund May Revise reduction to the January proposal.
- Adopts a \$6.2 million shift of existing program funding from the Energy Resources Program Account (ERPA) to the General Fund due to declining revenues in ERPA.
- Includes \$100,000 General Fund was included to conduct a feasibility study of the Corps ability to take on work projects within the Tahoe Basin.
- Approves \$85,000 General Fund to implement AB 2410, relating to employee separation.
- Increases the Corps budget by \$670,000 General Fund for increased health benefit costs as requested in the May Revise.
- Approves \$2.5 million General Fund for various capital outlay expenditures.

### **3360 ENERGY COMMISSION**

- Approves increase of \$7.8 million (General Fund) for power plant siting workload.
- Deletes \$7.5 million (General Fund), at the Administration's request, for alternative fuel vehicles.
- Approves \$5.9 million for ongoing energy use surveys and analysis, updating building energy efficiency standards, and other long-term energy conservation activities.
- Approves \$1.1 million (General Fund) for biomass-to-ethanol market development.
- Approves \$1 million for solar energy grants.
- Reduces by \$1.7 million (General Fund) to delete premature construction funding for Fuel Cell Transit Bus fueling stations.

### **3365 ENERGY SET-ASIDE**

- Governor's \$1 billion set-aside was appropriated in AB 29X and SB 5 to fund energy conservation, low-income assistance and alternative energy programs (\$859 million total), with the remaining amount spent for emergency power plant siting incentives and other emergency expenditures authorized by the Governor.

### **3480 DEPARTMENT OF CONSERVATION**

- Approves \$5 million for the California Farmland Conservancy Grants Program.
- Includes \$500,000 for the Farmland Mapping and Monitoring Program and \$130,000 for mapping of Open Space Restriction land.
- Approves the May Revise request for \$550,000 General Fund to allow the Department to act as lead agency under the California Environmental Quality Act (CEQA) for oil drilling in Kern County.

### **3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION**

- Adopts \$716,000 to continue state research relating to sustainable forestry in the state's demonstration forests.
- Approves \$4.7 million for Sudden Oak Death program, an increase of \$2.7 million from the May Revise.
- Reflects a \$213,000 reduction (1/2 years funding) of the Board of Forestry's budget to create an incentive to make permanent the watershed guidelines.
- Approves \$1.5 million General Fund for the relocation of the Department's Aviation Management Unit.
- Provides authorization to continue the use of \$914,000 for the Federal Landowner Assistance Program.
- Includes \$6.6 million to fund projects intended to reduce the risk of losses due to wildland fires.
- Approves \$300,000 General Fund to pay fees associated with prescribed burns under its Vegetation Management Programs.
- Includes \$475,000 General Fund to restore Conservation Camp Crew positions as provided by AB 1999, Chapter 709, Statutes of 2000.

## **3560 STATE LANDS COMMISSION**

- Provides \$661,000 for phase 2 of the Commission's document preservation and records management program.
- Adopts \$300,000 for review of Offers to Dedicate (OTD's) for public accessways along the coast.
- Includes \$245,000 General Fund to allow the removal river hazards in the Sacramento River. This reflects a legislative reduction from \$6.5 million General Fund.
- Denies the shift of \$85 million of Tidelands Oil Revenues in the Natural Resources Infrastructure Fund and appropriated the NRIF funds to various natural resources programs including habitat protection, urban parks and air quality protection.

## **3600 DEPARTMENT OF FISH AND GAME**

- Approves \$9.5 million (\$6.5 million General Fund) to begin upgrading the Department's seriously inadequate computer systems and equipment.
- Provides \$1.1 million for deferred operational support of Department lands proposed by the Administration.
- Includes \$4.7 million for a data system to support automated licensing.
- Approves the May Revise reduction of \$9.9 million General Fund to the Refuge Water Supply Program.
- Approves \$1.7 million to assist in the processing of Lake and Streambed Alteration Agreements.
- Includes \$722,000 General fund for continued efforts to remove lead paint from departmental facilities.
- Adopts the recommended \$2.3 million General Fund in response to the declaration of a federal disaster as a result of groundfish population in the Pacific.
- Provides a \$7.5 million increase from the Coastal Watershed salmon Habitat Program.
- Denies funding for the expansion of NCCP activities proposed along the Central Coast and the Sierra foothills. This is consistent with the Legislature's policy to not

approve funding for NCCPs beyond San Diego and Orange counties until standards legislation is enacted.

- Approves trailer bill language creating an incentive for local governments to collect project filing fees (3158 fees) as set out in AB 3158.

### **3640 WILDLIFE CONSERVATION BOARD**

- Provides \$207,000 General Fund for assistance of the WCB's land acquisition program.
- Approves \$21 million for capital outlay projects consistent with the Wetlands Conservation Program and the CA Riparian Habitat Conservation Program and \$200,000 to fund minor capital outlay projects.

### **3680 DEPARTMENT OF BOATING AND WATERWAYS**

- Provides \$25.9 million for 34 high priority boat launching facilities and \$19.7 million for 11 high priority Small Craft Harbor Loan projects \$620,000 for local assistance as part of the Coastal Storm Damage Reduction Project.
- Approves \$500,000 for the Boating Infrastructure Grant Program and \$750,000 for continued administration of the Abandoned Watercraft Abatement Fund.
- Includes \$5 million to fund the Recreational Marina Loan Program.

### **3720 CALIFORNIA COASTAL COMMISSION**

- Provides \$1.4 million General Fund augmentation and 14 personnel for increased processing of Local Coastal Programs (LCP), coastal development permits and appeals, as well as \$500,000 for local assistance activities related to LCPs.
- Includes \$154,000 General Fund for increased baseline operating expenses and \$54,000 for support of the Whale Tail grant program.
- Approves \$382,000 to implement the Commission's component of the Nonpoint Source Pollution Control Program.

## **3760 STATE COASTAL CONSERVANCY**

Approves augmentations to the Conservancy's programs, including:

- \$6 million for the San Francisco Bay Conservancy.
- \$7.2 million to the Coastal Resource Enhancement Program.
- \$10 million to the Santa Monica Bay Restoration Project. This reflects a \$5 million increase from Proposition 12 funds to the January proposal.
- \$12.5 million to the Salmon Habitat Restoration Program.
- \$2.9 million to the California Coastal Trail Program.
- \$7.5 million for the Upper Newport Bay Restoration and Protection Program.
- \$9.5 million for the Laguna Coast Wilderness Park.
- \$1.2 million for the Conservancy's Public Access Program.
- Provides \$6.5 million (\$3.5 million General Fund) for the Southern California Wetlands Recovery Project.
- Adopts the May Revise proposal of \$4 million for the Point Cabrillo Light House restoration.
- Augments the Conservancy's budget by \$1.5 million for acquisition of Half-Moon Bay Bluffs and \$10 million General Fund for opportunity projects.

## **3790 DEPARTMENT OF PARKS AND RECREATION**

- Provides \$415.7 million in Park Bond funds, including \$269.8 million in local assistance grants, and \$122 million for capital outlay projects.
- Provides \$1.1 million General Fund for the Lake Tahoe Environmental Improvement Program.
- Includes \$3.4 million to implement the environmental compliance and law enforcement elements of the Off-Highway Vehicle grants program.
- Approves \$2.2 million General Fund for increased staff positions for the Department's acquisition and development unit.



- Includes \$1.2 million for staff and operating expenses as part of the Cultural Resources Stewardship Program and \$1.3 million for the Natural resources Stewardship Program.
- Approves \$2 million (OHV Trust Fund) to evaluate the appropriate level of transfer from fuel taxes from the Motor Vehicle Fuel Account to the OHV Trust Fund.
- Includes \$30 million for a new urban parks grant program to continue the investment in park poor neighborhoods.
- Adopts \$11 million for the Natural Resources Ongoing Maintenance Program.
- Approves \$2.4 million for mid-size cities left out of the Roberti-Z'berg formula in the Park Bond Act of 2000.
- Increases the Department's budget by \$11.8 for various key urban parks including the Center for Community Forestry, Ascot Park, the Breed Street Schul Project, the El Pueblo Cultural Center, and Cesar Chavez State Park and Museum.

## **3860 DEPARTMENT OF WATER RESOURCES**

- Reduces by \$110,000 General Fund, intended for the California Water Atlas study in accord with May Revise.
- Approves \$300,000 General Fund for management costs associated with the Floodplain Management Task Force.
- Reduces the \$24.1 million General fund for state-share costs of local flood control subvention projects. This reflects a May Revise reduction of \$50 million General Fund.
- Includes \$4.3 million for sediment removal projects in the Sacramento River to aid in flood control and prevention.
- Approves \$5.3 million General Fund to implement recommendations of the Governor's drought panel. This was proposed at \$10.5 million and reduced by the Subcommittee.
- Provides \$5 million for departmental development of the Water and Energy Efficiency Program.
- Provides \$21.2 million for support of the newly created California Energy Resource Scheduling (CERS) Program which has taken over the responsibility in the state for purchasing electricity on behalf of customers of the investor-owned utilities.

- Approves \$40.6 million (\$26.9 million General fund) in statewide capital outlay projects.

### **3870 CALFED BAY-DELTA PROGRAM**

- Maintains the state's commitment to CALFED with more than \$540 million in expenditures, including \$353 million in budget year proposals. This reflects a reduction of \$46 million in General Funds for the CALFED Bay-Delta Program.

### **3900 AIR RESOURCES BOARD**

- Includes \$1 million for the Rice Straw Demonstration Project.
- Adopts \$10 million for financial incentives for Zero Emission Vehicles. This proposal was reduced from \$50 million by the Subcommittee to meet the realistic need.
- Augments the Board' budget by \$57 million for the Energy Crises / Environmental Justice Air Emissions Program: \$19 million the Carl Moyer Program, \$19 million to continue the Board's school bus emission reduction program, and \$19 million for local air district compliance and emission mitigation program to reduce emissions from standby diesel generators.
- Provides \$343,000 for the implementation of AB 970: Power plant siting.

### **3910 INTEGRATED WASTE MANAGEMENT BOARD**

- Approves \$26 million for the Waste and Used Tire Program, as proposed in the May Revise, with an additional 19 positions added by the Legislature for implementation.
- Increases the Board's budget by \$500,000 to assist local governments reduce or eliminate the trash total maximum daily load on the Los Angeles River Watershed.

### **3930 DEPARTMENT OF PESTICIDE REGULATION**

- Approves the requested \$380,000 General Fund to implement the Healthy Schools Act of 2000.

### **3940 STATE WATER RESOURCES CONTROL BOARD**

- Provides \$45 million for the Clean Beaches' Initiative including \$9.2 million for research and \$35.8 million in projects along the coast to improve coastal water quality. This is an increase over the Governor's final May Revise proposal of \$10 million.
- Includes \$462,000 to collect data on hexavalent chromium (Chromium 6) in small water systems and to begin well cleanup.
- Approves \$8 million for the Storm Water Program.
- Provides \$9.6 million for permanent funding of the Core Regulatory Program.
- Augments the budget by \$100,000 for the Monterey Peninsula Water Management District for scientific review of water quality projects.
- Adopts budget Bill Language to establish standards for the SWRCB to implement the Total Maximum Daily Load Program for impaired water bodies.

### **3960 DEPARTMENT OF TOXIC SUBSTANCE CONTROL**

- Authorizes \$114.5 million to settle with the Environmental Protection Agency to buy out the state's liability for the Stringfellow and Casmalia hazardous waste sites.
- Denies the Augmentation of \$1.2 million to the Hazardous Waste Control Account.
- Approves \$ 2.1 million for the development of local guidelines and in field testing for hazard removal from drug labs.
- Redirects the expenditure of up to \$20 million of funds appropriated last year for Brownfields Urban Cleanup Insurance Program.
- Reappropriates \$750,000 to remediate soil contamination at the Nipomo Oil Dump Site.

- Approves a \$900,000 General Fund reappropriation for capital outlay at the Stringfellow Pretreatment Plant.
- Includes \$131,000 for a statewide assessment and school site clean up.

## **8570 DEPARTMENT OF FOOD AND AGRICULTURE**

- Approves \$19.6 million proposed by the Governor in January for Pierce's Disease Control Program.
- Denies \$729,000 for the headquarters relocation.
- Provides \$800,000 for Central Valley Assessment proposed by the Governor in January.
- Includes \$12.4 million for the Comprehensive Pest Prevention Strategy proposed by the Governor in January.
- Adjusts funding from the General Fund to lease-revenue bonds for the Truckee Agricultural Inspection Station as proposed in the May Revise.
- Provides \$375,000 for the Medfly Greenhouse at UC Riverside as proposed in the May Revise.
- Approves the May Revise request for \$1.4 million for the Foreign Animal Disease program as proposed in May Revise.