

MAJOR ACTIONS (ALL FUNDS) OF SUBCOMMITTEE NO. 3 ON RESOURCES

(IN MILLIONS)

	GOVERNOR'S REVISED 1999-2000 BUDGET	ASSEMBLY SUBCOMMITTEE ACTION	DIFFERENCE	
0540	SECRETARY FOR RESOURCES	5.7	12.9	7.2
0555	SECRETARY FOR ENVIRONMENTAL PROTECTION	8.3	15.8	7.5
3340	CALIFORNIA CONSERVATION CORPS	78.1	78.1	--
3360	ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION	235.4	240.4	5.0
3480	DEPARTMENT OF CONSERVATION	371.1	371.1	--
3540	DEPARTMENT OF FORESTRY AND FIRE PROTECTION	538.4	527.6	-10.8
3600	DEPARTMENT OF FISH AND GAME	213.0	227.5	14.5
3640	WILDLIFE CONSERVATION BOARD	103.2	51.8	-51.4
3680	DEPARTMENT OF BOATING AND WATERWAYS	116.4	135.2	18.8
3720	CALIFORNIA COASTAL COMMISSION	13.1	13.1	--

3760	STATE COASTAL CONSERVANCY	36.8	64.6	27.8
3790	DEPARTMENT OF PARKS AND RECREATION	403.6	433.2	29.6
3810	SANTA MONICA MOUNTAINS CONSERVANCY	0.6	10.6	10.0
3830	SAN JOAQUIN RIVER CONSERVANCY	5.2	10.2	5.0
3860	DEPARTMENT OF WATER RESOURCES	950.6	963.1	12.5
3900	AIR RESOURCES BOARD	122.5	150.1	27.6
3910	CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD	90.4	97.4	7.0
3930	DEPARTMENT OF PESTICIDE REGULATION	51.6	54.6	3.0
3940	STATE WATER RESOURCES CONTROL BOARD	497.8	509.7	11.9
3960	DEPARTMENT OF TOXIC SUBSTANCE CONTROL	132.2	133.1	0.9
8570	DEPARTMENT OF FOOD AND AGRICULTURE	80.4	81.4	1.0

0540 SECRETARY OF RESOURCES

- Augments \$5 million (General Fund) for the urban river parkways program to improve communities throughout California.
- Augments \$2 million (General Fund) for the preparation of a Statewide Conservation and Habitat Plan.

**0555 CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY,
OFFICE OF THE SECRETARY**

- Augments \$6 million (General Fund) for inter-agency and agency-wide enforcement programs.
- Augments \$1 million (General Fund) Ombudsmen services to expand public outreach and to rebuild public participation.
- Augments \$500,000 (General Fund) for the implementation of the Presidential Executive Order on Environmental Justice.
- Augments \$168,000 (General Fund) to implement pilot programs to determine the effectiveness of the International Standards Organization 14000.

3360 ENERGY COMMISSION

- Augments \$5 million (General Fund) for the Carl Moyer Memorial Air Standards Attainment Program proposed by AB 1571 (Villaraigosa and Brulte). Of this amount, \$2.5 million will be for alternative fuels infrastructure and \$2.5 million will be for advance technology projects.
- Augments \$6.5 million (Petroleum Violation Escrow Account) for energy conservation purposes, including: \$5 million to purchase low or zero emission vehicles for the State fleet; \$500,000 for hydrogen funding sites for fuel cell buses; \$500,000 for evaluating and recommending transportation energy measures to address growing concerns about greenhouse gas emissions; and \$500,000 for the PLACE³S (Planning for Community Energy, Economic, and Environmental Stability) Smart Growth Pilot.
- Augments \$1.2 million (Energy Resources Programs Account) for personnel to review energy siting applications.

3480 DEPARTMENT OF CONSERVATION

- Augments \$1.2 million (General Fund) to increase enforcement of the State's laws governing timber harvesting plan inspections as well as other timber harvesting related activities in the North Coast.
- Augments \$2.26 million (California Beverage Container Recycling Fund) for system upgrades for the processing of payments, fees, and grants for the California Beverage Container Recycling Program.

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION

- Augments \$2.1 million (Forest Resources Improvement Fund) for the Governor's "Trees for the Millenium" initiative, which will provide grants to local entities to match local funds to place trees in urban locations throughout the State.
- Augments \$2.6 million (Forest Resources Improvement Fund) for the Resources Agency Initiative to improve assessment and planning efforts in coastal watersheds by integrating the activities of different state agencies, assisting local governments with watershed restoration efforts, and working with regional stakeholder groups.
- Augments \$1.7 million (General Fund) to increase enforcement of the State's laws governing timber harvesting plan inspections as well as other timber harvesting related activities in the North Coast.
- Reduces \$10.9 million (General Fund) to spread the purchase of additional air tankers over future years.

3600 DEPARTMENT OF FISH AND GAME

- Augments \$5.2 million (General Fund) for the implementation of the Marine Life Management Act
- Augments \$8 million (General Fund) for grants to cities, counties, other public entities, and nonprofit organizations for various habitat restoration and watershed planning and education projects. These grants would have been provided by the Salmon and Steelhead Trout Restoration Account, however the account will not receive any revenue in the budget year as a result of declining Tidelands Oil Revenue.
- Augments \$500,000 (General Fund) for an additional ten wardens.
- Augments \$1 million (General Fund) for an additional two botanists and eight biologists.

- Augments \$10 million (General Fund) to begin to address the environmental harms created by the operation of the North Coast Rail Authority.
- Augments \$2.6 million (General Fund) to increase enforcement of the State's laws governing timber harvesting plan inspections as well as other timber harvesting related activities in the North Coast.

3640 WILDLIFE CONSERVATION BOARD

- Augments \$28.6 million for land acquisitions, including: \$4 million (General Fund) for Morro Bay acquisitions; \$2 million (General Fund) for San Bernardino Mountain Wildlife Habitat acquisitions; \$2 million (General Fund) for Coal Canyon Biological Corridor acquisitions; \$2.6 million (Forest Resources Improvement Fund) for Gilham Buttes acquisitions; and \$18 million for acquisitions consistent with the Board's mission.
- Defers \$100 million (General Fund) for the purchase of Grizzly and Owl Creeks until the 2000-2001 budget year, consistent with Headwaters Forest purchase contract entered into with the Board.

3680 DEPARTMENT OF BOATING AND WATERWAYS

- Augments \$7 million (\$3.5 million General Fund and \$3.5 million Harbors and Watercraft Revolving Fund) for beach erosion projects.
- Augments \$11.8 million (General Fund) to match federal funds for dredging projects at ports throughout California.
- Augments \$26.7 million (Harbors and Watercraft Revolving Fund) for planning and construction loans for public small craft harbors.
- Augments \$3 million (Harbors and Watercraft Revolving Fund) for loans to private recreational marina operators.

3720 CALIFORNIA COASTAL COMMISSION

- Augments \$240,000 (General Fund) to assist local entities complete their Local Coastal Plans.

3760 STATE COASTAL CONSERVANCY

- Augments \$27 million (General Fund) for key acquisitions throughout the State, including: \$6.8 million for Los Angeles River Greenway projects; \$3.25 million for the Otay River Valley acquisitions; \$2 million to complete Tijuana River Valley acquisitions; \$5 million for Gaviota Coast acquisitions; \$5 million for Mendocino Coast acquisitions; and \$5 million for the acquisition of Palo Corona Ranch.
- Augments \$5.8 million (General Fund) for the ongoing work of the Southern California Wetlands Clearinghouse to protect the remaining few wetlands in Southern California.

3790 DEPARTMENT OF PARKS AND RECREATION

- Augments \$157 million for deferred maintenance in State Parks, this includes \$10 million specifically for cultural heritage projects and \$10 million for natural heritage projects.
- Augments \$10 million to reduce the collection of day-use fees at State parks to increase accessibility to the park system.
- Augments \$4.5 million (General Fund) for key priority acquisitions, including \$2.5 million for acquisitions at Mount Hamilton and \$2 million for acquisitions at Tomales Bay.
- Augments \$4 million (General Fund) for restoration projects at Mission San Juan Capistrano.

3810 SANTA MONICA MOUNTAINS CONSERVANCY

- Augments \$10 million (General Fund) for acquisitions consistent with the Conservancy's mission.

3830 SAN JOAQUIN RIVER CONSERVANCY

- Augments \$5 million (General Fund) for river parkway projects along the San Joaquin River.

3860 DEPARTMENT OF WATER RESOURCES

- Approves of \$44 million (General Fund) for local flood control subventions, pursuant to current statute.
- Augments \$10 million (General Fund) for feasibility studies of CalFed integrated water storage projects north of the Delta and to complete the investigation of the Sites Reservoir.
- Augments \$4.8 million (General Fund) for the North Area Local Project, a flood control project in the Sacramento area.
- Augments \$2 million (General Fund) for the State's share of the CalFed contractual agreement with the federal government.
- Augments \$483,000 (General Fund) to address the backlog of work related to dam safety inspections.
- Augments \$355,000 (General Fund) to support the negotiation and implementation of the Truckee River Operating Agreement.

3900 AIR RESOURCES BOARD

- Augments \$20 million (\$6 million General Fund) for the Carl Moyer Memorial Air Standards Attainment Program proposed by AB 1571 (Villaraigosa and Brulte).
- Augments \$7.6 million (Motor Vehicle Account) to increase subventions to local Air Pollution Control Districts.
- Augments \$2.7 million (Petroleum Violation Escrow Account) to promote the use of fuel cell technology and to assist local transit agencies to purchase fuel cell powered buses.
- Augments \$1.1 million (General Fund) for an intensive, in-depth evaluation of 400 school children in the Fresno area to determine how specific air pollutants affect asthma.
- Augments \$104,000 (General Fund) to implement pilot programs to determine the effectiveness of the International Standards Organization 14000.

3910 INTEGRATED WASTE MANAGEMENT BOARD

- Augments \$5 million (California Tire Recycling Fund) for the implementation of the Executive Order W-184-98, which requires the Board to increase enforcement activities against the illegal stockpiling of waste tires and to remediate legacy waste tire supplies.
- Augments \$3 million (Integrated Waste Management Account) to increase the program that provides grants to local governments for hazardous household programs to prevent hazardous wastes from being disposed in solid waste landfills.
- Augments \$168,000 (General Fund) to implement pilot programs to determine the effectiveness of the International Standards Organization 14000.

3930 DEPARTMENT OF PESTICIDE REGULATION

- Augments \$3 million (General Fund) for the Pest Management Alliance Program.
- Augments \$2.1 million (\$639,000 General Fund) for the evaluation of pesticide contamination in surface water.

3940 STATE WATER RESOURCES CONTROL BOARD

- Augments \$3.9 million (General Fund) to develop Total Daily Maximum Loads (TMDLs) for the State's impaired water bodies.
- Augments \$2 million (\$707,000 General Fund) for activities associated with the phase out of MTBE.
- Augments \$33 million (Underground Storage Tank Cleanup Fund) to cover claims for the cost of cleaning up contamination from underground storage tanks.
- Augments \$1.6 million (General Fund) to increase enforcement of the State's laws governing timber harvesting plan inspections as well as other timber harvesting related activities in the North Coast.
- Augments \$4 million (General Fund) to increase the baseline of ambient surface and groundwater monitoring.

- Augments \$3 million (General Fund) to reduce the backlog of Waste Discharge Requirement (WDR) and National Pollutant Discharge Elimination System (NPDES) permits.
- Augments \$400,000 (General Fund) to complete the analysis necessary to adopt the California Inland Surface Waters Plan and the Bays and Estuaries Plan.
- Augments \$3.5 million (General Fund) for inspections of WDR and NPDES permit holders and to inspect stormwater discharges.

3960 DEPARTMENT OF TOXIC SUBSTANCE CONTROL

- Augments \$204,000 (General Fund) to implement pilot programs to determine the effectiveness of the International Standards Organization 14000.
- Augments \$2.2 million (General Fund) as a result of oversight of military base cleanup shifting from federal to State responsibility.

3980 OFFICE OF ENVIR. HEALTH HAZARD ASSESSMENT

- Augments \$841,000 (General Fund) for the evaluation of health and environmental risks associated with alternative gasoline formulations.
- Augments \$468,000 (General Fund) to determine whether existing risk assessment methods adequately address the health and safety needs of children and infants.

8570 DEPARTMENT OF FOOD AND AGRICULTURE

- Augments \$8.8 million (General Fund) to implement the "California Action Plan – Red Imported Fire Ant," a five year plan to eradicate or control the red imported fire ants discovered in Orange County.