

MAJOR GENERAL FUND ACTIONS OF SUBCOMMITTEE NO. 1 ON HEALTH AND HUMAN SERVICES

(IN MILLIONS)

		GOVERNOR'S REVISED 1999-2000 BUDGET	ASSEMBLY SUBCOMMITTEE ACTION	DIFFERENCE
4120	EMERGENCY MEDICAL SERVICES AUTHORITY	8.0	8.0	--
4140	OFFICE OF STATEWIDE HEALTH PLANING AND DEVELOPMENT	8.1	9.2	1.1
4170	DEPARTMENT OF AGING	32.8	38.2	5.4
4200	DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS	95.4	98.9	3.5
4260	DEPARTMENT OF HEALTH SERVICES	8,070.9	8464.9	394.0
4280	MANAGED RISK MEDICAL INSURANCE BOARD	72.0	69.1	-2.9
4300	DEPARTMENT OF DEVELOPMENTAL SERVICES	865.0	863.1	-1.9
4440	DEPARTMENT OF MENTAL HEALTH	679.2	705.4	26.2
4700	DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT	3.0	6.0	3.0
5160	DEPARTMENT OF REHABILITATION	120.1	125.7	5.6
5180	DEPARTMENT OF SOCIAL SERVICES	6,716.8	6,861.0	144.2

4120 EMERGENCY MEDICAL SERVICES AUTHORITY

- Includes \$3 million to fully fund the California Poison Control System in 1999-00.
- Provides \$160,000 for additional support of the state's Disaster Medical Assistance Teams, and \$120,000 to support Integrated Regional/State Disaster Medical Response activities.

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT

- Approves \$2 million for the Rural Health Development Grants.
- Provides \$1.1 million to expand the Health Professions Career Opportunity Program, and activities to recruit medical professionals in underserved areas of the state.
- Approves funding to continue the Shortage Area Medical Education and Training (SAMET) program, and the California Shortage Area Medical Matching Program (Cal-SAMMP).

4170 DEPARTMENT OF AGING

- Augments by \$6 million to expand the number of client slots in the Multipurpose Senior Services Program which provides case management to elderly persons to enable them to remain in their homes.
- Augments by \$2 million to expand the number of clients served in the Linkages program which provides case management to seniors and adults with disabilities.
- Augments by \$2.5 million to increase the level of service in the Long-Term Care Ombudsman program which investigates and resolves complaints made by and on behalf of residents in long term care facilities.
- Augments by \$1.2 million for the Health Insurance Counseling and Advocacy Program (HICAP) which provides one-on-one counseling and assistance on Medicare, Medicare supplement insurance, long-term care insurance, managed care, and related health care plans. These funds would be used to expand the number of HICAP sites, as well as provide additional support for the sites.

4180 COMMISSION ON AGING

- Augments by \$300,000 to restore General Fund support for the Commission on Aging.

4200 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

- Approves \$8 million for the Drug Court Partnership Act program and augments by an additional \$3 million for juvenile drug courts and pre-conviction drug courts.
- Approves \$35.1 million in federal funds to provide more services to youth and pregnant and parenting women.
- Augments by \$500,000 to allow certain perinatal treatment programs to continue service levels.
- Adopts trailer bill language and budget bill amendments to make various improvements to the budgeting methods for the Drug/Medi-Cal program, while still maintaining cost containment measures.

4260 DEPARTMENT OF HEALTH SERVICES

- Provides \$620 million (\$310 million General Fund) for health care reform in the Medi-Cal and Healthy Families programs.
- Approves funding for prenatal care (\$62.3 million) and long term care (\$17.3 million) services for all income eligible Californians regardless of immigration status, and adopts budget trailer bill language to re-authorize these programs.
- Includes \$24.5 million for Healthy Families/Medi-Cal outreach activities in 1999-00, including \$6 million for outreach grants to community based organizations.
- Provides \$72 million (\$36 million General Fund) for nursing home reform, including funding for direct care staff wage increases, and increased staffing ratios.
- Provides \$21 million (General Fund) for safety net community health clinics, including funds for the Expanded Access to Primary Care, Rural Health Services Development, Seasonal Agricultural and Migrant Workers, and Indian Health clinic grant programs.

- Approves \$20 million to continue the Community Challenge Grants teenage pregnancy prevention program, and adopts budget bill language requiring the department to fund projects based on research and tested program designs.
- Approves \$8.5 million to continue the Partnership for Responsible Parenting media campaign, but eliminates funding (\$825,000) for Abstinence-Only Media.
- Provides a total of \$30 million General Fund to backfill losses in Proposition 99 tobacco tax revenues, and partially restore funding for county indigent health care programs, including \$15 million for the California Healthcare for Indigents Programs (CHIP).
- Adopts budget bill language requiring the state Department of Health Services to seek federal funding for breast cancer early detection screening services, and services provided through the Access for Infants and Mother (AIM) program.
- Includes \$13.5 million for breast cancer screening services, and \$5 million for breast cancer treatment services.
- Augments HIV/AIDS programs and services by \$11.9 million, including funding for early intervention services, residential care, and education and prevention services for hard to reach and underserved populations.
- Approves \$23 million for new advanced drugs in the Medi-Cal program, including single source drugs for the treatment of arthritis, hepatitis B, and hepatitis C.
- Approves \$9.2 million to add coverage for new vaccines in the Medi-Cal program, including vaccines for Rotovirus, Hepatitis A, and Lyme disease.
- Approves \$9 million to fully fund a rate increase for Children's Hospitals in 1999-00.
- Augments \$8.7 million to fully fund caseload increases in the Child Health and Disability Prevention (CHDP) Program, the California Children's Services (CCS) Program, and the Genetically Handicapped Persons (GHPP) Program.
- Provides \$7.7 million for local public health activities, including childhood immunizations, and infectious disease investigation and surveillance.
- Provides \$5 million for a rate increase in the Adolescent Family Life Program (AFLP), which provides case management and counseling services to pregnant and parenting teens.
- Includes \$5 million for cancer research and \$2.4 million for the California Cancer Registry for improved outreach and data analysis.

- Provides \$4.5 million to establish a program to provide affordable medications to low income seniors who do not have pharmacy benefits.
- Includes \$2 million for a California Health Interview Survey to provide population-based public health data.
- Provides \$910,000 to fully fund and implement the Beach Water Testing program.
- Includes a total of \$1.5 million to expand the Farmer's Market Nutritional program for low-income women, infants and children.
- Provides \$1 million for a ten percent rate increase for Medi-Cal pregnancy-related anesthesia services.
- Eliminates funding for the Port of Entry Detection (PED) and California Airport Residency Review (CARR) programs, and approves funding to establish Medi-Cal Anti-fraud programs targeting providers.
- Adopts budget bill language requiring the department to use any unspent funds from the Rocio v. Belshe settlement to conduct outreach activities to Medi-Cal eligible immigrant communities.
- Augments \$1 million to establish three dental pilot projects to test the cost-effectiveness of providing outreach and preventive dental care to children 0 to 5 years of age.
- Augments \$1 million to provide grants to community clinics for dental related capital equipment.

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES

- Approves \$16.9 million to provide a three percent rate increase, as well as a pass-through of any SSI/SSP cost of living adjustment for community care facilities serving disabled persons.
- Includes \$8.4 million to provide additional beds in Northern California for disabled individuals with severe behavioral issues.
- Includes \$27.6 million as part of an effort to address certification issues in the state developmental centers.
- Provides \$16 million (General Fund) to backfill for the loss of federal funds (in 1999-00) for failure to meet federal certification requirements in the state developmental centers.

- Provides \$1.5 million for Wellness Projects to expand access to dental and mental health services for individuals with disabilities.
- Augments by \$1.5 million to provide health, dental, vision, and pension benefits to contract janitorial workers in the state developmental centers.

4440 DEPARTMENT OF MENTAL HEALTH

- Approves \$1 million and augments by another \$1 million for supportive housing.
- Augments by \$13.4 million for the Children's System of Care program. The program is designed to help develop an integrated children's mental health service system.
- Augments by \$12 million to provide counties with grants for training and to establish programs which would provide incentive funding for county mental health programs to provide integrated services to severely mentally ill adults who would otherwise be at risk of homelessness or incarceration.
- Augments by \$99,500 to provide for increased security at Patton State Hospital.
- Augments by \$633,000 to relocate the main entrance at Metropolitan State Hospital.
- Approves funding to conduct preliminary plans and working drawings for a facility to house Sexually Violent Predators.

4700 DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT

- Approves \$2 million and augments by another \$3 million to provide naturalization assistance services.

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT

- Approves a plan to provide technical assistance for local providers in the Welfare-to-Work program.
- Creates a new budget item for the State Workforce Investment Board and directs the use of funds for transition activities related to the federal Workforce Investment Act.

- Augments by \$10,760,000 in Petroleum Violation Escrow Account funds in order to enhance and expand services provided to low-income households under the federally funded Low-Income Home Energy Assistance Program and the U.S. Department of Energy Low-Income Weatherization Assistance Program.

5160 DEPARTMENT OF REHABILITATION

- Provides \$8.7 million to fund caseload increases, and increase rehabilitation services to individuals with disabilities.
- Includes \$5 million to implement state plans for compliance with the Americans with Disabilities Act.
- Includes a total of \$1 million for Independent Living Center (ILC) incentive funding to encourage the expansion of ILC services to individuals with disabilities.

5180 DEPARTMENT OF SOCIAL SERVICES

- Approves funding for the statutory CalWORKs COLA, at 2.36 percent.
- Adopts budget bill language to require the department to collect the reasons for sanctions in the CalWORKs program.
- Adopts budget bill language to express the Legislature's intent that TANF funds may be used to screen, assess, and provide appropriate educational services for CalWORKs recipients with learning disabilities.
- Augments by \$3.5 million in TANF funds for the incremental costs of wage-based community service employment in CalWORKs.
- Adopts budget bill language regarding the allocation of CalWORKs county block grant funds for 1999-00 and adopts trailer bill language directing the department to work with the counties to develop a cost-based approach for county block grant allocations for 2000-01 and beyond.
- Adopts budget bill language to require the department to amend the state TANF plan to expand the definition of needy families.
- Adopts trailer bill language to allow counties to transfer a portion of their CalWORKs fiscal incentive funds into the Title XX Social Services Block Grant for purposes of serving low-income children.

- Adopts trailer bill language to clarify the methodology for computing the amount of CalWORKs fiscal incentives provided to counties, regarding increased earnings. Counties would be provided with 50 percent of all savings attributable to earnings, effective July 1, 2000.
- Augments by \$2 million in TANF funds for the Homeless Assistance program and adopts trailer bill language to increase the number of times that exemptions to the once-in-a-lifetime limit on benefits may be granted, and to increase the daily temporary shelter allowance from \$30 to \$40.
- Augments by \$1 million in TANF funds for reimbursement to the Trade and Commerce Agency for microenterprise projects.
- Augments by \$750,000 in TANF funds for county start-up costs for those counties that will be participating in the Child Support Assurance demonstration project.
- Adopts budget control section language to prohibit the state from implementing various immigrant verification activities until the state enacts legislation that would authorize such activities.
- Adopts trailer bill language to repeal the current law provision regarding the SSI/SSP regional 4.9 percent grant reduction.
- Approves funding for the statutory state SSI/SSP COLA, at 2.36 percent.
- Approves \$45 million for the Cash Assistance Program for Immigrants (CAPI) and adopts trailer bill language to delete the sunset and to expand eligibility for the program. The CAPI program provides state-only SSI/SSP benefits to noncitizens who lost eligibility for the SSI/SSP program due to federal welfare reform.
- Augments by \$90 million General Fund for the state's financial contribution for costs associated with public authorities in the In-Home Supportive Services program, based on the standard state and county sharing ratio in the program. These funds would also partially cover the counties' share of cost.
- Augments by \$25 million General Fund for the Adult Protective Services program.
- Adopts budget bill language to require the department to work with the counties to simplify the application process for the Special Circumstances Program, which provides payments to SSI/SSP recipients for certain nonrecurring expenses. "Special circumstances" include replacement of essential household furniture and equipment, necessary moving expenses, required housing repairs, unmet shelter needs, and costs associated with the care and maintenance of guide or other service dogs.
- Augments by \$16 million for the Food Stamp Employment Training Program, which would be available to counties under certain conditions.
- Provides additional staff to implement activities to reduce the underissuance error rates in the Food Stamp program.

- Augments by \$2 million for the Emergency Food Assistance Program.
- Approves \$60.4 million for the California Food Assistance Program which provides state-only food stamp benefits for noncitizens ages 18 through 64, and also augments by \$12 million to expand eligibility for the program. Adopts trailer bill language to delete the sunset date. Augments by \$2 million for naturalization assistance.
- Approves \$28.7 million to fully fund the Independent Living Program. This program provides services, such as job seeking skills, that will help a child transition from foster care to independent living.
- Provides additional staff to support the Foster Care Ombudsman program through four regional offices.
- Adopts trailer bill language to set the Kin-GAP rate at 100 percent of the foster care basic rate, adjusted for age. Deletes \$4 million to reflect these changes.
- Augments by \$2 million to increase in-state placement capacity for foster care children through innovative pilot projects.
- Approves funding to provide a 2.36 percent COLA for foster family homes and group homes. Also augments by \$2.4 million to provide a 2.36 percent COLA for foster family agencies.
- Augments by \$9.5 million General Fund to provide a 2 percent rate increase for all foster care providers, effective January 1, 2000. These funds would also be used to cover the counties' share of cost.
- Augments by \$9.9 million to allow counties to hire public health nurses to conduct activities to help foster care children gain access to health related services.
- Approves an increase of \$1.5 million for the Foster Family Home and Small Family Home Insurance Fund in order to meet liabilities incurred by licensed foster parents as mandated by state statute.
- Augments by \$234,000 and reappropriates unspent current year funds to continue services to support families who adopt HIV/drug-exposed children.
- Augments by \$1.7 million in federal incentive funds to provide post-adoptive services.
- Augments by \$2.7 million in federal child care block grant funds to allow the department to conduct comprehensive licensing reviews of child care facilities.
- Provides 16 more staff to provide additional visits to family child care homes that have had substantiated complaints cited during the past year.
- Augments by \$500,000 to provide additional staff to process licensing applications from potential child care providers.