

**MAJOR DEPARTMENT COMPARISON (ALL FUNDS)  
SUBCOMMITTEE No. 5  
INFORMATION TECHNOLOGY AND TRANSPORTATION**

(IN MILLIONS)

		GOVERNOR'S REVISED 2002-2003 BUDGET	ASSEMBLY SUBCOMMITTEE ACTION	DIFFERENCE
0505	DEPARTMENT OF INFORMATION TECHNOLOGY	\$6.8	\$6.8	\$0.0
2600	CALIFORNIA TRANSPORTATION COMMISSION	127.9	127.9	0.0
2640	SPECIAL TRANSPORTATION PROGRAMS	98.0	103.1	5.1
2660	DEPARTMENT OF TRANSPORTATION (CALTRANS)	8,988.2	8,868.9	-119.3
2665	HIGH SPEED RAIL AUTHORITY	7.1	7.1	0.0
2720	DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL	1,209.1	1,209.1	0.0
2740	DEPARTMENT OF MOTOR VEHICLES	692.5	692.5	0.0
2780	STEPHAN P. TEALE DATA CENTER	96.5	96.5	0.0

**2660 DEPARTMENT OF TRANSPORTATION**

- Approved the Governor's proposal to loan \$1.045 billion from the Transportation Congestion Relief Fund (TCRF) to the General Fund. The funds now being loaned were originally transferred from the General Fund to the TCRF in 2000. The loan to the General Fund will be repaid in time to ensure that no transportation projects will be delayed.
- Approved the Governor's proposal to loan \$474 million from the State Highway Account (SHA) to the TCRF, but the Subcommittee revised the proposal to require the loan be repaid with interest. The SHA loan to the TCRF ensures the TCRF loan to the General Fund will not delay transportation projects.
- Approved the Governor's proposals to loan \$50 million from the SHA directly to the General Fund in the current year and to transfer \$6 million from the Aeronautics Account.
- Reduced current year \$100 million loan from the Public Transportation Account (PTA) to the TCRF from \$100 million to \$94.9 million and directed \$5.1 million reduction to the State Transit Assistance Program.
- Denied the Governor's proposal to eliminate 528 state positions from the Capital Outlay Support staff, and instead reduced 528 contract positions to better reflect the fluctuating workload.
- Approved Governor's proposal for \$10 million to continue the fleet greening program to reduce air pollution from Caltrans' mobile fleet.
- Approved Governor's proposal for \$23.4 million to implement Caltrans' stormwater management plan.
- Approved Governor's proposal for \$5 million for a new competitive grant component of the Freeway Service Patrol program.
- Eliminated \$75 million from the Governor's proposal for four information technology projects until Caltrans completes the Enterprise Integration plan, which is critical ensuring the four new projects are ultimately successful.

## **2655 HIGH SPEED RAIL AUTHORITY**

- Approved the Governor's proposal for \$7 million for preliminary environmental impact reports for High Speed Rail.

## **2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL**

- Approved the Governor's proposal for over 300 additional officers and funding for critical overtime costs in order for the California Highway Patrol to provide various Terrorism Related protections.

## **2740 DEPARTMENT OF MOTOR VEHICLES**

- Approved the Governor's proposal to increase various penalties and fees to reflect updated costs and to strengthen the Motor Vehicle Account (MVA), the primary funding source for both the CHP and the DMV.