

**APPENDIX D:  
GOVERNOR'S PROPOSAL FOR:  
1998-99 BUDGET LEGISLATION (DOLLARS IN MILLIONS)**

DEPARTMENTSISSUEFISCAL IMPACT

**STATE AND CONSUMER SERVICES**

**Department of General Services/Consumer Affairs**

Statutory relief for performance Based  
Budgeting flexibility

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**BUSINESS, TRANSPORTATION AND HOUSING AGENCY**

**Alcohol Beverage Control**

Increase licensing fees

\$5.2 SF

**Corporations**

Suspend Securities Filing fees

-\$8.4 SF  
(Rev)

**RESOURCES AGENCY**

**Parks and Recreation  
Conservation Corp.**

Statutory relief for Performance Based Budgeting  
flexibility.

**Parks & Recreation, Fish and Game, and Forestry**

Permit continuation of project funded  
from 1988 bond.

\$1.5M BF

## HEALTH AND WELFARE AGENCY

### Health and Welfare Data Center

Cancel Lease Purchase for Health and Welfare Data Center.	--
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### Office of Statewide Health Planning & Development

Proposition 99-Authorize OSHPD to spend Proposition 99 funds for Rural Health Grants	\$2.0 SF BY
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### Department of Rehabilitation

Freeze Provider Rates/Adjust Provider Rates within the Appropriation.	-\$9.6 GF BY -1.3 FF BY
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Maintain CY Methodology for Allocation of \$2.9 Million Augmentation for Independent Living Centers.	--
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### Department of Social Services

Elimination of CNI COLA to SSI/SSP Recipients. (January 1999-June 1999; 6 months) but permit pass-thru of federal COLA.	\$-51.7 GF BY
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Elimination of the Special Circumstances Program. (Full-year grant and administration savings)	-8.6 GF BY
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Permanent 4.9% CalWORKs Grant Reduction. (November 1998-June 1999; 8 months)	-73.5 GF BY
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Elimination of the CalWORKs COLA. (November 1998-June 1999; 8 months)	-34.6 GF BY
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## HEALTH AND WELFARE AGENCY (Continued)

### Department of Social Services (Continued)

Elimination of the Foster Care Group Home and Foster Family Agency CNI COLA.	-7.9 GF BY
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Elimination of the Foster Care Rate Classification Changes for Group Homes.	-19.2 GF BY
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Elimination of the Sunset Date for the California Drug Discount Program.	-3.0 GF BY
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Provide that in Personal Injury Actions Involving Beneficiaries who are Enrolled in Managed Care, Medi-Cal may Recover the Reasonable Value of Consequent Services Provided to the Injured Beneficiary.	-7.0 GF BY
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Extension of \$2 Surcharge on Birth Certificates to Support the State Registrar.	1.7 SF BY 1.7 RV BY
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Require fingerprints for criminal record checks of all licensees and caregivers in ICF/DD and ICF/DDN facilities.	0.2 GF BY
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Authority for Early Childhood Development Initiative hearing screening and parent information services.	6.4 GF 2.8 FF BY
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### Department of Developmental Services

Increase CCF rates to pay wage	15.5 GF BY
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increases to direct care workers upon completion of training or competency exam.	

### HEALTH AND WELFARE AGENCY (Continued)

#### Department of Developmental Services (Continued)

Require training or competency exams as a condition of continued employment in CCFs	--
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#### Department of Alcohol and Drug Programs

Continue cost containment Trigger for Drug Medi-Cal Program.	--
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#### Realignment

Abolish In-Home Supportive Services Fund (effective 7/1/98)-Balance in Fund to GF.	0.2 GF BY
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### LOCAL GOVERNMENT

#### Renters' Tax Credit

Elimination of Renters' Tax Credit Program.	-530.0 GF BY
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#### Judicial

Current Year appropriation for funding 40 judgeships.	0.4 GF CY
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### YOUTH AND ADULT CORRECTIONAL

#### Department of Corrections

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Foreign Prisoner Transfer - Suspend or eliminate the requirement to notify undocumented immigrants of their opportunity to transfer to a prison in their native country.	--
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### CALIFORNIA DEPARTMENT OF EDUCATION

Extension of the CSR facilities loan program.	0
Transfer of Funds from the School Site Utilization Fund to the Deferred Maintenance Fund.	3.0
Suspend the Proposition 98 three pot split for 1998-99.	-300.0
In-Lieu amounts for categorical COLAs.	Unknown Savings
Restrict apportionment funding to calculated amounts.	Unknown Savings
Clarify that FCMAT appropriation made in AB 52 applies toward Proposition 98 guarantee	.5
Direct SCO to revert unspent telecommunications funds (fund 0349) to the Proposition 98 Reversion Account.	N/A
Eliminate SDE requirement to maintain driver training unit.	N/A
Pre-Kindergarten Learning Development Guidelines Healthy Start Infant and Toddler Development Parent Outreach.	6.0 (2.0)

Establish Office of Child Development and Education (OCDE)	1.0
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Establish California Summer School for Math and Science (OCDE)	1.0
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### CALIFORNIA DEPARTMENT OF EDUCATION (Continued)

Revise statutory K-12 COLA, from 4.02% to 2.22%.	532.5
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Modify K-12 apportionment statutes to clean-up SB 727 (needed to implement budget year estimates)	36.0
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K-12 Facilities Reform/Bond (separate legislation).

1997-98 Proposition 98 Settle Up appropriations:

a) Digital High School	60.0
b) Standard Acct. Code Structure	5.5
c) Test Development	11.0
d) Single Gender Academies	3.0
e) Long Beach USD Settlement	4.1
f) Year-round schools deficiency	6.0
g) Low Performing schools (Pending separate Leg.)	3.0
h) School/Community Policing (pending separate legislation)	10.0
i) Adult Education and ROCP for CALWORKS	3.0
j) Teacher National Board Certification (pending separate legislation)	1.0
k) School Site Block Grant	180.0

Appropriate funds for Opportunity Scholarships, (pending separate legislation)	52.2
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Implementation language for Summer School Remedial Reading Pilot (\$ in Budget bill)	10.0
Expand zero-tolerance/ mandatory expulsions to include possession of drugs.	6.2

### CALIFORNIA DEPARTMENT OF EDUCATION (Continued)

Distribution of Standards (OCDE)	N/A
Physical Fitness Test Reporting	.05
Math/Reading Staff Development	76.9
Reconfigure Salary Schedule - appropriate funds from Reversion account (pending separate legislation)	1.0
Lottery Funds for Instructional Materials (OCDE)	100.0
Parental Bill of Rights (OCDE)	
K-12 Staff Development Days/ Instructional Time Reform (Pending separate legislation)	350.0

#### University of California

Repeal Subject Matter Projects	-12.2
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#### California Student Aid Commission

Repeal of Graduate Fellowship Program	-1.2
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#### Community Colleges

Modify Community Colleges COLA Factor to Conform to Revised K-12 Factor	-2.7
Community Colleges: Partnership for Excellence	50.0

### CALIFORNIA DEPARTMENT OF EDUCATION (Continued)

#### Community Colleges (Continued)

Community Colleges: One-Time Uses Grants	
a) 1996-97 settleup	19.5
b) 1997-98 settleup	20.5
Community Colleges Current Year Property Tax Shortfall	11.2
Surplus in Property Taxes for One-Time Uses Only	N/A

BF = Bond Fund  
 FF = Federal Fund  
 GF = General Fund  
 SF = Special Fund  
 BY = Budget Year  
 CY = Current Year

