

2640 SPECIAL TRANSPORTATION PROGRAMS

- Approved total funding for Special Transportation Programs of \$104.6 million (Public Transportation Account), an increase of \$4.2 million above the Governor's proposal. The increase is due to the additional PTA revenues generated by higher fuel prices.

2660 DEPARTMENT OF TRANSPORTATION

- Approved over \$1.1 billion in General Fund solutions, including mid-year actions totaling \$600 million and a \$500 million loan from Proposition 42 revenues to the General Fund
- Rejected Governor's proposal to suspend Proposition 42. Instead, the Subcommittee approved a \$500 million loan from Proposition 42 revenues to the General Fund and directed Public Transportation Account (PTA) "spillover" revenues to Proposition 42 purposes. As a result, a total of \$459 million will remain to meet the 2003-04 cash-flow needs of the Traffic Congestion Relief Program (TCRP) and \$274 million is available for allocation to the State Transportation Improvement Program (STIP), local governments, and the PTA. The \$500 million loan is to be repaid beginning in 2006-07 and be fully repaid by June 30, 2009.

Assembly Subcommittee #5 Prop. 42 Summary			
(in millions)			
Transfer to TIF, per Prop. 42	\$1,145.0		
Transfer to TIF of "would-be PTA spillover"	87.4		
Total Transportation Investment Fund	\$1,232.4		
	Prop. 42 Allocation	Loan to GF	Available in 2003-04
Amount to TCRP	\$678.0	\$219.0	\$459.0
Amount to STIP (40% of balance)	221.8	112.4	109.4
Amount to Cities (20% of balance)	110.9	56.2	54.7
Amount to Counties (20% of balance)	110.9	56.2	54.7
Amount to PTA (20% of balance)	110.9	56.2	54.7
Totals	\$1,232.4	\$500.0	\$732.4

- Restored \$10 million (special funds) for the Environmental Enhancement and Mitigation Program and \$6 million (special funds) for Community Transportation and Empowerment Planning Grants programs.
- Approved the Governor's May Revision proposal for capital outlay staffing.

2655 HIGH SPEED RAIL AUTHORITY

- Approved Governor's May Revision proposal to not consolidate the High Speed Rail Authority (HSRA) with Caltrans, as proposed in the January 10 Budget. Under the Subcommittee's action, Caltrans will be able to lend expertise as the HSRA completes the environmental impact report and the implementation plan.

2700 OFFICE OF TRAFFIC SAFETY

- Rejected Governor's proposal to consolidate the Office of Traffic Safety (OTS) with the Business, Transportation, and Housing Agency. In addition, the Subcommittee approved Budget Bill Language expressing intent that the Director of the OTS be a uniformed California Highway Patrol officer, which, until recently, had been the case for 20 years.

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

- Rejected all proposed fee increases and fund shifts proposed by the Governor to assist the Motor Vehicle Account shortfall and to cover the California Highway Patrols' non-transportation related costs. The Subcommittee expressed desire for continued discussion of alternatives to fund the CHP and ensure the solvency of the Motor Vehicle Account.

2740 DEPARTMENT OF MOTOR VEHICLES

- Rejected all fee increases proposed by the Governor to assist the shortfall of the Motor Vehicle Account, which is the primary fund source for the Department of Motor Vehicles and the CHP shortfall. The Subcommittee expressed desire for continued discussion of alternatives to ensure the solvency of the Motor Vehicle Account.