

0540 SECRETARY FOR RESOURCES

- Approved \$39.85 million (Propositions 40 and 50) for River Parkway Program grants and provided Trailer Bill Language to better establish criteria for the program.

3340 CALIFORNIA CONSERVATION CORPS

- Denied the Administration's requested \$3.25 million (General Fund) in cuts that would eliminate health benefits to all corps members statewide and eliminate grants to local conservation corps.

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION

Approved the following May Revision proposals for loans, transfers, and reversions to the General Fund (with modifications as noted):

- \$20 million loan from the Public Interest Research, Development and Demonstration (PIER) Fund, with repayment required by June 30, 2005.
- \$2 million transfer from the Energy Resources Programs Account (ERPA)--an increase of \$1.025 million from the May Revision proposal.
- \$1.3 million transfer from the Energy Technologies, Research, Development, and Demonstration Account.
- \$1.6 million transfer from the Local Geothermal Resources Development Account (\$580,000 more than the May Revision proposal).
- \$4.9 million reversion from unexpended balances appropriated for energy conservation programs and projects by AB 29X (Kehoe) of 2001 and AB 970 (Ducheny) of 2000.
- Earmarked \$200,000 from existing PIER funds for support of the California Climate Action Registry.

Approved the following January Budget requests:

- \$1.6 million (ERPA) for electricity usage data collection and analysis.
- \$1.9 million (Katz Schoolbus Fund) for replacement of high-emissions school buses.
- \$800,000 (ERPA) redirection from power plan siting to assessment of price and supply relationships between natural gas and electricity.
- \$50,000 (Renewable Resource Trust Fund) for initial studies to implement the Renewable Resources Portfolio Standard.

3480 DEPARTMENT OF CONSERVATION

- Approved \$154.0 million in loans from various Departmental special funds, including the Beverage Container Recycling Fund.
- Approved the Administration's proposed \$10.0 million (Proposition 40) for the Department's Farmland Conservancy Program.

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION

- Approved the Governor's May Revise proposal, sustaining \$795,000 (General Fund) to prevent the closures of the Ukiah and Porterville Air Attack Bases.

3640 WILDLIFE CONSERVATION BOARD

- Approved \$32.5 million (Proposition 50) for acquisition projects of the Colorado River Program, including \$10.0 million for Salton Sea Restoration activities.
- Approved a \$21.7 million shift from General Fund to Proposition 50 in support of the Habitat Conservation Fund.

3790 DEPARTMENT OF PARKS AND RECREATION

- Approved shift of \$95.7 million (Proposition 50) from the Department to the State Library for grants to preserve Historic and Cultural Resources.
- Provided \$49.0 million (Off-Highway Vehicle Account) for the acquisition, planning and construction of park space for off-highway vehicles and buffer zones around existing facilities.

3840 DELTA PROTECTION COMMISSION

- Reduced support to the Commission by \$140,000 (Environmental License Plate Fund) and adopted Trailer Bill Language to sunset the Commission.

3860 DEPARTMENT OF WATER RESOURCES

- Reverted \$38.8 million (General Fund) for previously authorized Colorado River projects.
- Approved \$7.2 million (General Fund) savings through an increased assessment on private dam owners for State safety evaluation activities.
- Increased the Administration's proposal for Desalination Grants from \$15.0 million to \$25.0 million (Proposition 50), and provided Trailer Bill Language to better define the program.
- Provided \$9.9 million (Proposition 50) for grants consistent with Proposition 50's Water Security provisions.
- Approved \$51.5 million (Proposition 50) in grants relating to Integrated Regional Water Management activities, providing Trailer Bill Language to create a statutory framework for the program.

3870 CALFED BAY-DELTA AUTHORITY

- Approved a \$216.4 million (various fund) shift of funding from the Department of Water Resources to the Bay Delta Authority, thereby creating the Authority.
- Approved more than \$13 million in General Fund reductions through programmatic reductions and fund shifts to Proposition 50 funds where applicable.

3910 CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD

- Approved \$30.5 million in loans to the General Fund, \$19.0 million (various special funds) as proposed by the Governor and increased these by \$11.5 million.
- Reduced support to the Board by \$684,000 (special funds), eliminating multiple staff support positions for each Board Member.

3930 DEPARTMENT OF PESTICIDE REGULATION

- Approved \$10.6 million in General Fund Savings through an increase in licensing and examination fees and the mill assessment.

3940 STATE WATER RESOURCES CONTROL BOARD

- Approved \$33.1 million (Proposition 50) in grants relating to Integrated Regional Water Management activities, providing Trailer Bill Language to create a statutory framework for the program.
- Approved the May Revise request for a \$20.3 million (Proposition 50) shift to the CALFED Program for Watershed Program activities.
- Approved \$84.3 million (Proposition 50) for the boards efforts to ensure safe and clean water, pursuant to Proposition 50's Clean Water and Water Quality Programs.

**3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD
ASSESSMENT**

- Denied the Governor's request to eliminate \$309,000 (General Fund) for OEHHA's peer review of pesticide risk assessments.

8570 DEPARTMENT OF FOOD AND AGRICULTURE

- Approved \$34.6 million (federal funds) to aide state efforts to combat Exotic Newcastle Disease.
- Approved \$8.9 million (General Fund) for a one-time extension of the Department's Mediterranean Fruit Fly exclusion and eradication activities.