

**4120 EMERGENCY MEDICAL SERVICES AUTHORITY**

- Approved the Administration's proposal to withdraw the consolidation of the Emergency Medical Services Authority into the Department of Health Services
- Approved \$15.1 million General Fund for Trauma System Funding.
- Approved \$6.9 million General Fund for Poison Control System Funding,
- Approved \$32.8 million Federal Funds to upgrade the Hospital Bioterrorism Preparedness Program.

**4260 DEPARTMENT OF HEALTH SERVICES**

- Rejected the Administration's proposal to reduce Medi-Cal provider rates by 15 percent, \$404.3 million General Fund.
- Rejected the Administration's proposal to reduce Medi-Cal Managed Care Rates by 15 percent, \$190 million General Fund.
- Rejected the Administration's proposal to reduce Family PACT provider rates by 15 percent, \$13.1 million General Fund.
- Rejected the Administration's proposal to eliminate 14 Medi-Cal Optional Benefits, \$209.7 million General Fund.
- Adopted County Administration standards for the Medi-Cal program, \$194 million General Fund savings.
- Adopted Semi-Annual reporting for adults enrolled in Medi-Cal, \$42.5 million General Fund savings.
- Adopted savings in the Denti-Cal program for adults, \$50 million General Fund savings.
- Approved the institution of Intermediate Care/Developmental Disabilities Quality Assurance Fee, \$20.54 million General Fund.
- Rejected the Administration's proposal to rollback the Aged and Disabled Federal Poverty Level Program eligibility to the SSI/SSP income levels, \$50 million General Fund.

- Rejected the Administration's proposed elimination of the second year of Transitional Medi-Cal, \$1.974 million General Fund.
- Approved the Administration's proposal to eliminate funding for the Cancer Research Program, \$12.5 million General Fund.
- Approved the Administration's proposal for contracting for pharmaceuticals, including blood replacement products, durable medical equipment and medical supplies in the California Children's Services and Genetically Handicapped Persons Programs.
- Rejected the Administration's proposal to eliminate funding for education and prevention activities for public school HIV children, \$1.020 million General Fund.
- Rejected the Administration's proposal to limit funding for the ADAP Program and approved additional funding of \$5 million General Fund for Fuseon, \$2.5 million in additional drug rebates, \$1.448 to eliminate the ADAP co-payment and \$11.8 million General Fund to fully fund a projected caseload of 26,000.
- Adopted Trailer bill language to qualify Male Involvement Program and Information and Education projects as part of the part of the Scope of Work of the Family PACT Medi-Cal Waiver, match \$4.2 million General fund with \$4.2 million Federal Funds and distribute the total \$8.4 million; \$2.6 million, Male Involvement; \$1.7 million, TeenSMART; \$3.4 million, Information and Education Projects and \$700 thousand for collateral materials.
- Approved increased caseload and cost increase expenditures for the California Children's Services, Genetically Handicapped Persons Program and Child Health and Disability Prevention program, \$59.87 million General Fund.
- Approved the Administration's proposal to withdraw the Realignment of health programs.
- Approved funding for the Department to continue its cooperative agreements with the Centers for Disease Control and Health Resources and Services Administration for activities relating to bioterrorism preparedness and response, \$82.8 million Federal Fund.
- Rejected the Administration's proposal to reduce funding for the Expanded Access to Primary Care program, \$2.35 million General Fund.
- Rejected the Administration's proposal to reduce funding for the Adolescent Family Life Program, \$1.62 million General Fund.
- Approved permanent funding for the Perinatal Profiles Project from the California

Health Data and Planning Fund and \$200 thousand for the Budget Year.

- Approved a long-term care rate increase of 3.8 percent, \$59.82 million General Fund.
- Approved the Administration's proposal to establish a Disease Management Program in Medi-Cal \$279 thousand General Fund.
- Approved the Administration's proposal to shift the state's accounting method from accrual to cash for the Medi-Cal program, \$930 million General Fund.
- Approved the Administration's proposal to institute a Quality Management Fee for Medi-Cal Managed Care plans, a General Fund Savings of \$37.5 million.
- Approved the Administration's proposal to restore the 1931(b) Medi-Cal expansion, \$53.72 million General Fund.
- Rejected the Administration's moratorium on Adult Day Health Care and unbundling of the reimbursement rate and instead adopted a slow growth proposal for Adult Day Health Care.
- Accepted the Administration's proposed savings for Anti-Hemophiliac Blood Factor, \$1.225 million General Fund.
- Adopted the Administration's proposal to remove the reimbursement methodology for Durable Medical Equipment from regulatory control, \$1.6 million General Fund.
- Adopted the Administration's proposal to impose a per-beneficiary cap on selected Medi-Cal laboratory services for a savings of \$4.52 million General Fund.
- Adopted the Administration's proposal for conducting Therapeutic Category Reviews and resolve aged rebate disputes for a savings of \$15.43 million General Fund.
- Adopted the Administration's proposed expansion of its Medi-Cal Fraud Initiative, \$23.02 million General Fund savings.
- Adopted the Administration's proposal to capitate HIV/AIDS drugs within Medi-Cal Managed Care Plans, \$109.3 thousand savings General Fund.
- Rejected the Administration's proposal to encourage Aged, Blind and Disabled Medi-Cal beneficiaries to enroll in Medi-Cal, savings of \$3 million General Fund for implementation costs and \$2.4 million General Fund loss in benefit savings.
- Adopted a trailer bill language to direct the Department of Health Services to modify the scope of work requirements of the Male

**4280      MANAGED RISK MEDICAL INSURANCE BOARD**

- Adopted the Administration's proposal to implement County Initiative Matching Fund.
- Adopted a repeal of the sunset of the Rural Health Demonstration Projects and made implementation contingent upon funding being provided in the annual Budget Act.

**4300      DEPARTMENT OF DEVELOPMENTAL SERVICES**

- Rejected the Administration's proposal to impose Statewide Purchase of Services Standards, \$100 million General Fund.
- Adopted modified parental co-payment for Regional Center services, \$14.7 million General Fund.
- Rejected the Administration's proposal to redefine "substantial disability", \$2.1 million General Fund.

**5160      DEPARTMENT OF REHABILITATION**

- Rejected the Administration's proposed rate reduction for the Work Activity and Supported Employment Programs, \$5.7 million General Fund.
- Rejected the Administration's proposal to suspend the Work Activity Program rate adjustment until July 1, 2006, \$9.707 million General Fund.

**4200      DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS**

- Rejected realignment of Alcohol and Drug programs including regular drug treatment services, drug courts, and Proposition 36 funding.
- Restored \$11.5 million General Fund in county discretionary funding for alcohol and

other drug treatment services. The Governor was requesting to reduce funding to the minimum level required by the federal government. The reduction would have been a 67 percent reduction to the counties, which would reduce service for an estimated 3,400 clients.

- Annualized funding for the Drug Court Partnership program to continue serving felony clients and scoring savings in the Department of Corrections in prison days avoided.
- Appropriated \$644,000 in federal funds for Substance Abuse Prevention and Treatment.
- Appropriated \$1.68 million in federal funds for the Safe and Drug Free Schools and Communities Grant.
- Appropriated \$4 million in federal funds for the State Incentive Grant to implement science-based prevention programs and practices targeting binge drinking among 12 – 25 year old youth and young adults.
- Adopted placeholder Trailer Bill Language directing the Department to encourage counties to develop models similar to the Substance Abuse Recovery Management System.

## **4440 DEPARTMENT OF MENTAL HEALTH**

- Rejected \$23 million General Fund reduction for a 10 percent provider rate reduction to County Mental Health Plans.
- Rejected \$74.9 million General Fund realignment proposal for the Children's System of Care program and the Integrated Services for the Homeless program, while building in the flexibility to realign programs when revenues are approved.
- Reduced \$11.5 million General Fund in Hospital caseload funding to more accurately reflect the cost of providing care to mental health patients in state hospitals.
- Reduced \$2 million General Fund to reflect a delay in the activation of the Coalinga State Hospital.
- Reduced \$1 million in reimbursements from the Department of Corrections to reflect a delay in the activation of the Salinas Valley Psychiatric Program.
- Reduced \$2.5 million in reimbursements from the Department of Corrections to

reflect the department's reduced usage of beds in the state hospitals.

- Reduced \$210 million in reimbursements to reflect the Medi-Cal change from accrual to cash accounting.
- Appropriated \$256,000 federal funds for Projects in Assistance in Transition from Homelessness.
- Appropriated \$2 million General Fund for evaluations of for Sexually Violent Predators.
- Appropriated \$2 million General Fund for Sexually Violent Predator conditional release contracts for community treatment programs.
- Appropriated \$1.25 million in reimbursement from the Children and Families Commission for the Infant, Preschool, and Family Member Mental Health Initiative.
- Restored \$10 million Proposition 98 funding for the Early Mental Health Initiative.
- Restored \$2 million General Fund for Community Services Activities.
- Redirected \$2 million in federal Substance Abuse and Mental Health Administration funding for the original model homeless mentally ill programs in the Adult Systems of Care.
- Adopted Trailer Bill Language to delete the sunset of AB 947 (Gallegos) Statutes of 1998 to continue the implementation of the psychologists' scope of practice in state hospitals.

<b>4170</b>	<b>DEPARTMENT OF AGING</b>
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- Rejected elimination of the Brown Bag program.
- Rejected proposed reduction to Senior Nutrition Programs.
- Restored \$1 million in funding for the Senior Companion program.
- Restored \$500,000 for the Foster Grandparent Program.
- Eliminated all funding for the Respite Registry program.

**4220 CHILD DEVELOPMENT POLICY ADVISORY COMMITTEE**

- Restored funding for the Child Development Policy Advisory Committee, the December Revision had proposed eliminating CDPAC.
- Required the Committee to complete four reports on child care realignment, child care family fees, subsidized child care, and alternative payment provider administration.

**4700 DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT**

- Rejected the proposed consolidation of the department with the Department of Social Services.
- Restored \$2.9 million to continue the Naturalization Services Program, the May Revision proposed eliminating the program.

**5175 DEPARTMENT OF CHILD SUPPORT SERVICES**

- Rejected proposed elimination of the Foster Parent Training Fund.
- Rejected a proposed 25 percent county share-of-cost for federal child support automation penalties.

**5180 DEPARTMENT OF SOCIAL SERVICES**

- Realigned \$1.66 billion in program costs as part of a scaled down realignment proposal. The January budget had originally proposed realigning \$8.2 billion in State costs to counties.
- Restored CalWORKs and SSI/SSP 6.2 percent grant reductions proposed in the January Budget.
- Suspended the CalWORKs and SSI/SSP cost-of-living increases for the current year and the budget year.

- Eliminated the Statewide Fingerprint Imaging System for a savings of \$10.7 million.
- Adopted Trailer Bill Language to expand access to food stamp programs.
- Restored \$35 million reduced for CalWORKs Employment Services.
- Rejected proposed Trailer Bill Language to suspend statutory increases in the level of reimbursement for In Home Supportive Services wages.
- Increased the fee for Independent Adoptions Program to fully cover the costs of program.
- Increased the licensing fees for facilities licensed by the Community Care Licensing Division.
- Reduced the frequency of community care licensing visits and targeting visit to the high-risk facilities.
- Rejected proposed funding for the Child Welfare Services and Foster Care Program Improvement Plan.