

Proposition 98 Changes - Ongoing Funds

(Dollars in Millions)

	Governor	Assembly	Comment
2010-11 Budget Act	49,658.220	49,658.220	
Veto Stage 3 child care funding	-256.000	-256.000	
K-12 revenue limit growth	357.473	357.473	
K-12 revenue limit technical adjustments	-85.157	-85.157	
Other agency technical adjustments	-3.220	-3.220	
Categorical technical adjustments	0.056	0.056	
CCC technical adjustments	-0.035	-0.035	
Use one-time funds for Special Education	-93.940	-93.940	
Restore one-time reduction for basic aid districts	80.823	80.823	
Revised 2010-11 spending	49,658.220	49,658.220	
<i>Budget Year Technical Adjustments</i>			
Adjust for prior year one-time actions	2,167.033	2,167.033	
Fund revenue limit cost increases	470.092	470.092	
Make various other K-14 adjustments	92.705	92.705	includes sp.ed backfill, backing out base adjusts to sp. ed, other adjustments
<i>Budget Year Policy</i>			
K-12 Education			
Defer K-12 revenue limit payments	-2,063.794	-2,063.794	Adopt Governor's placeholder TBL. Work with Administration to mitigate length of deferral if possible (currently July to July)
Fund ongoing K-14 mandates	89.900	0.000	Use \$33.9 million to fund child care and remainder to fund EIA
Eliminate Special Disabilities Adjustment	-74.000	-74.000	
Economic Impact Aid workload adjustments	-54.000	2.000	Provide \$56 million to restore "workload adjustment" which would have translated to a program cut.
Fund Emergency Repair Program	42.807	0.000	Use funding to mitigate reductions to child care
Phase out Department of Juvenile Justice funding	-8.7	-8.7	
Fund categorical programs for new charters	3	3	
Restore Stage 3 child care veto	256.000	256.000	
Reduce child care subsidies by 35 percent	-577.479	-178.000	Reduce all contracts by 10% (except Stage 1 and 2)
Reduce child care eligibility ceiling to 60 percent of SMI	-79.163	-40.000	Provides \$39.1 million. SMI reduced to 70% instead of 60%.
Eliminate child care eligibility for 11- and 12-year olds	-59.321	0.000	
Reflect Stage 2 child care savings from CalWORKS reforms	-34.234	-34.234	
Reduce licence exempt providers to 60%	0.000	-54.000	
Use one-time funds for child care		-214.356	Balancer
Child Care inter-year deferral		-150.000	Adopt placeholder TBL
California Community Colleges			
Reduce CCC apportionments	-400.000	-402.900	
Defer CCC apportionments	-129.000	-129.000	
2011-12 Proposition 98 Spending Level	49,300.066	49,300.066	

Proposition 98 Minimum Guarantee

49,300.066