TRANSPORTATION ITEMS RECOMMENDED FOR VOTE ONLY

	ITEM	ISSUE	ISSUE	AMOUNT	PROPOSED ACTION
					(#2 Asm 3-2 Sen 3-2) #7 Open (#14 Asm 3-
					2 Sen 3-2) All other are Assembly 5-0
					Senate 5-0
			California Department of Transportation:		
1	2660-001-0042	332	Governor's Budget: Cross allocation adjustment - Senate action corrected scheduling of expenditure by function. Total expenditure by fund does not change.	0	Approve Senate
2	2660-001-0042	315	Governor's Budget: Funding for new Workforce Development	500,000	Approve Conference Compromise (two-year
	2660-001-0890		Program withheld from SB1XXX.	(federal)	limited term funding with budget language)
				500,000	6 6 6 6 6 6
				(Hwy Acct)	
3	2660-001-0042	205	May Revision: Federalization of Pavement Maintenance - Shift \$84.9	0	Approve May Revision Proposal
	various		million in federal funds from highway rehabilitation to maintenance to		
			best meet federal matching requirements.		
4	2660-491	206	May Revision: Technical Corrections - makes technical corrections to	0	Approve May Revision Proposal
		TBL	reappropriation item and to transit statute.		
5	2660-001-0046	207	May Revision: Increase for Amtrak Operating Costs - \$1.2 million	1,200,000	Reject May Revision Proposal
			increase on top of \$4 million increase in SB 1XXX. Caltrans	(Public Trans	
			indicates that due to revised cost estimates from Amtrak, this is no longer necessary.	Acct)	
6	2660-001-0042	209	May Revision: Fuel budget reduction - budget reduction to conform	-11,890,000	Approve May Revision Proposal
			to the new price forecast.	(Hwy Acct)	
7	2660-001-0042	211	May Revision: Workload Reduction (137.5 positions) for Project	-30,438,000	Approve May Revision Proposal
		TBL	Initiation Documents (PIDs) and shift to reimbursement for local	(Hwy Acct)	
			projects.	12,475,000	
				(reimbursmt)	
8	2660-901-0001	259	May Revision: Technical expenditure adjustmentment for Proposition	-42,027,000	Approve May Revision Proposal
			42 related to revised forecast of gasoline price and purchases.	(General	
				Fund)	
9	9480-660-0062	003	May Revision: Technical expenditure adjustmentment for fuel excise	-35,000,000	Approve May Revision Proposal
	various		tax related to revised forecast of gasoline price and purchases.	(Hwy Users	
				Tax Acct)	

Transportation Vote Only Transportation Page 13

TRANSPORTATION ITEMS RECOMMENDED FOR VOTE ONLY

	ITEM	ISSUE	ISSUE	AMOUNT	PROPOSED ACTION
			Department of California Highway Patrol:		
10	2720-001-0044 2720-001-0890	300	May Revision: Augmentation for motorcoach inspections - federal grant.	1,000,000 (federal)	Approve May Revision Proposal
			Department of Motor Vehicles:		
11	2740-001-0044	108	Governor's Budget: New Licence / ID Card contract - funding request of \$11 million withheld from SB 1XXX without prejudice. Senate added language prohibiting facial-recognition biometric software and reduced budget for that action and revised timeline to \$6.6 million. Assembly held open.	6,591,000 (Motor Vehicle Acct)	Approve Senate
12	2740-001-0042 2740-001-0044 2740-001-0064	101	May Revision: Funding for higher credit card payment charges due to Vehicle License Fee increase to 1.15 percent.	5,100,000 (various spec funds)	Approve May Revision Proposal
13	2740-491	102	May Revision: Reappropriation for website infrastructure IT project.	8,500,000 (Motor Vehicle Acct)	Approve May Revision Proposal
14	2740-301-0044	002 602	Governor's Budget & May FL: Capital outlay request for DMV offices - funding withheld from SB 1XXX without prejudice. Senate approved to move to conference, Assembly took no action.	21,845,000 (Motor Vehicle Acct)	Assembly (reject funding)

Transportation Vote Only Transportation Page 14