

## AGENDA

ASSEMBLY BUDGET SUBCOMMITTEE NO. 5  
ON PUBLIC SAFETY**Outcomes**

Assemblymember Gilbert Cedillo, Chair

FEBRUARY 10, 2011  
UPON ADJOURNMENT OF SESSION  
STATE CAPITOL, ROOM 447

VOTE ONLY		
ITEM	DESCRIPTION	
	<b>VOTE ONLY CALENDAR</b>	2
<b>0250</b>	<b>JUDICIARY</b>	3
<b>2720</b>	<b>CALIFORNIA HIGHWAY PATROL</b>	4
<b>0690</b>	<b>CALEMA</b>	6
<b>5225</b>	<b>CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION</b>	7
<b>8940</b>	<b>MILITARY</b>	13

Vote Only Approved 5-0

ITEMS TO BE HEARD		
ITEM	DESCRIPTION	
<b>5225</b>	<b>CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION</b>	19
ISSUE 1	INTERMEDIATE CARE FACILITY- CMF MENTAL HEALTH BEDS – <b>APPROVED 5-0, \$714,000 OFFSET.</b>	19
<b>0250</b>	<b>JUDICIARY</b>	21
ISSUE 1	LONG BEACH COURTHOUSE – <b>NO ACTION</b>	22
ISSUE 2	CIVIL REPRESENTATION BBL – <b>APPROVED 3-2 (HARKEY/MORRELL NO)</b>	24
ISSUE 3	COURT APPOINTED COUNSEL BBL – <b>REJECT WITHOUT PREJUDICE 5-0</b>	25
ISSUE 4	CAPITAL OUTLAY REQUESTS - <b>REJECT WITHOUT PREJUDICE 5-0</b>	26
ISSUE 5	UNALLOCATED REDUCTION – <b>NO ACTION</b>	27

**VOTE ONLY CALENDAR  
ADDENDUM**

<b>ISSUE</b>	<b>AMOUNT</b>	<b>ACTION</b>
<b>0250 JUDICIARY</b>		
COURT FACILITIES TRUST FUND ADJUSTMENT	\$8.2 MILLION	APPROVE AS BUDGETED
<b>2720 HIGHWAY PATROL</b>		
COMPUTER AIDED DISPATCH REPLACEMENT	SHIFTING \$7.4 MILLION TO 2011-12	APPROVE AS BUDGETED
ENHANCED RADIO SYSTEM	\$12.8 MILLION	APPROVE AS BUDGETED
CAPITAL OUTLAY PROPOSALS	\$37.9 MILLION	APPROVE AS BUDGETED
<b>0690 EMERGENCY MANAGEMENT AGENCY</b>		
FEDERAL JUSTICE ASSISTANCE GRANT	\$592,000	APPROVE AS BUDGETED
JOHN R. JUSTICE GRANT	\$1 MILLION	APPROVE AS BUDGETED
<b>5225 CDCR</b>		
NCRF WARM SHUTDOWN	\$0	REDUCE REQUEST BY \$1.1 MILLION
IRONWOOD HVAC	\$6.1 MILLION	ADD BBL TO REVERT AB 900 GF OF \$6.1 MILLION
STATEWIDE BUDGET PACKAGES	\$750,000	ADD BBL TO REVERT AB 900 GF OF \$750,000 MILLION
MINOR CAP OUTLAY	\$1.2 MILLION	ADD BBL TO REVERT AB 900 GF OF \$1.2 MILLION
<b>8940 MILITARY</b>		
CUSTODIAN FOR DUBLIN CENTER	\$67,000	APPROVE AS BUDGETED
SAD INCREASES	\$1.4 MILLION	APPROVE AS BUDGETED
ENVIRONMENTAL PROGRAMS	\$413,000	APPROVE AS BUDGETED
CIVIL SUPPORT PLANNING POSITIONS	\$1 MILLION	APPROVE AS BUDGETED
CALEMA HOMELAND SECURITY TRAINING	\$5.1 MILLION	APPROVE AS BUDGETED
QUALITY ASSURANCE REPS	\$393,000	APPROVE AS BUDGETED
OAKLAND MILITARY INSTITUTE	\$423,000	REJECT PROPOSAL
BEHOVIORAL HEALTH OUTREACH LIASON	\$451,000	APPROVE WITH REPORTING LANGUAGE