AGENDA ASSEMBLY BUDGET SUBCOMMITTEE NO. 4 ON STATE ADMINISTRATION

Assemblymember Joan Buchanan, Chair TUESDAY, FEBRUARY 1, 1:30 PM STATE CAPITOL, ROOM 447

ITEMS TO BE HEARD ITEM DESCRIPTION 1730 FRANCHISE TAX BOARD 2 ISSUE 1 MAINFRAME REPLACEMENT FOR WORKLOAD GROWTH APPROVE REQUEST USING FINANCING OVER THREE YEARS 3-2. (LOGUE AND WAGNER, NO) Issuf 2 AUDIT WORKLOAD GROWTH APPROVE AS BUDGETED 3-2 (LOGUE AND WAGNER, 4 NO) 5 ISSUE 3 FINANCIAL INSTITUTIONS RECORDS MATCH APPROVE AS BUDGETED 3-2 (LOGUE AND WAGNER, NO) ISSUE 4 VOLUNTARY COMPLIANCE INITIATIVE II APPROVE AS BUDGETED 3-2 (LOGUE AND 6 WAGNER, NO) 8 ISSUE 5 IMPACT OF PERSONAL LEAVE PROGRAM HELD OPEN 9 ISSUE 6 MANDATORY SINGLE SALES FACTOR APPORTIONMENT APPROVE PLACEHOLDER TRAILER BILL LANGUAGE MAKING SINGLE SALES FACTOR MANDATORY AND SOURCING SALES OF SERVICES AND INTANGIBLES BASED ON MARKET 3-2 (LOGUE AND WAGNER, NO) 12 ISSUE 7 OVERSIGHT—TAX GAP ENFORCEMENT HELD OPEN 14 0860 **BOARD OF EQUALIZATION** 15 ISSUE 1 PERMANENT ESTABLISHMENT OF THE STATEWIDE COMPLIANCE AND OUTREACH PROGRAM (SCOP) APPROVE AS PERMANENT POSITIONS, 3-2 (LOGUE AND WAGNER, NO) 16 ISSUF 2 HEADQUARTERS BUILDING RENT INCREASE DENY WITHOUT PREJUDICE, 4-0 (ALLEN, NOT VOTING) ISSUE 3 DELL COMPUTERS SETTLEMENT DENY WITHOUT PREJUDICE, 5-0 17 ISSUE 4 18 IMPACT OF PERSONAL LEAVE PROGRAM HELD OPEN 19 ISSUE 5 USE TAX LINE ON INCOME TAX RETURNS HELD OPEN 20 ISSUE 6 OVERSIGHT—TAX GAP INITIATIVES HELD OPEN 8885 **COMMISSION ON STATE MANDATES** 21 22 ISSUE 1 SUSPENSION LIST INCLUDES ELECTION MANDATES HELD OPEN 23 ISSUE 2 SUSPENSION LIST INCLUDES OPEN MEETINGS ACT REFORM MANDATE HELD OPEN 9620 **CASH MANAGEMENT AND BUDGETARY LOANS** 24 25 ISSUE 1 PAYMENT DEFERRALS TO CERTAIN ENTITIES APPROVE TRAILER BILL LANGUAGE 26 ISSUE 2 RECLASSIFYING CERTAIN FUNDS AS BORROWABLE RESOURCES APPROVE TRAILER BILL LANGUAGE, 5-0 PAYMENT OF INTEREST ON SPECIAL FUND LOANS APPROVE TRAILER BILL 27 ISSUE 3 LANGUAGE, 5-0

9100	TAX RELIEF	28
ISSUE 1	WILLIAMSON ACT FUNDING REJECT PROPOSED TRAILER BILL LANGUAGE AND	29
	REVERT \$10 MILLION APPROPRIATION IN 2010-11 AUTHORIZED BY SB 863, 5-0	