

Diane Van Maren
 Senate Budget Committee
 June 14, 2009

Health Agenda

Pages 66 and 74 Maternal and Child Health—Local Assistance & State Support

Proposed Compromise

Summary. The proposed compromise results in a reduction of \$11.574 million (General Fund) by reducing certain programs, and utilizing reserve funds from the federal Maternal and Child Health block grant. This proposal is in lieu of the May Revision which eliminated programs.

Program	Existing General Fund	Proposed Reduction	Proposed Compromise Total General Fund
1. Black Infant Health	\$3.9 million	-\$900,000	\$3 million
2. Adolescent Family Life	\$10.750 million	-\$1.750 million	\$9 million
3. Local County MCH	\$2.130 million	-\$2.130 million	0
4. Provider Training	250	-\$250	0
5. MCH State Operations, including Birth Defects Monitoring	\$3.554 million	-\$3.544 million	0
6. Shift Stem Cell to Title V		included in above	
7. Shift \$3 million of Title V Reserve to CCS Program		-\$3 million GF \$3 million Title V	Fund Shift
TOTAL GF Savings		-\$11.574 million	

It should be noted that the California Children’s Services (CCS) Program presently receives a portion of the federal Maternal Child Health block grant which is used to offset General Fund support in this program.

In addition, the Black Infant Health Program and the Adolescent Family Life Program are able to obtain federal matching funds from their General Fund appropriation. As such, a like amount of federal funds will be lost.