

**Health Agenda**  
**Pages 43 and 44**      **Community-Based Clinics**

Proposed Compromise

Summary. A total savings of \$14 million (General Fund) is obtained by reducing the Community-Based Clinics as follows:

| Program                                    | Existing Funding  | Proposed Reduction   | Proposed Total  |
|--|---|--|---|
| 1. Rural Health Services                   | \$8.2 million   | -\$2.2 million   | \$6 million   |
| 2. Seasonal Migratory Worker               | \$6.9 million   | -\$1.9 million   | \$5 million   |
| 3. American Indian                         | \$6.5 million   | -\$1.5 million   | \$5 million   |
| 4. Expanded Access to Primary Care Clinics | \$13.5 million GF<br>\$13.9 million<br>(Proposition 99)     | -\$4.5 million GF<br>-\$3.9 million<br>(Proposition 99)      | \$9 million GF<br>\$10 million<br>(Proposition 99)      |
|  |   |  |   |
| TOTALS                                     | \$35.1 million GF<br><br>\$13.9 million<br>(Proposition 99) | -\$10.1 million GF<br><br>-\$3.9 million<br>(Proposition 99) | \$25 million GF<br><br>\$10 million<br>(Proposition 99) |

The \$3.9 million (Proposition 99 Funds) would be used to backfill for General Fund support in the Medi-Cal Program for the Orthopaedic Hospital Settlement Agreement to provide funds for outpatient hospital services.