

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-001-0001 Department of Corrections and Rehabilitation

5225-002-0001

5225-101-0001

034 **Population Adjustment** 0 0 0

900

904 Senate adopted budget bill
905 language revising the items
911 included in the population
adjustment.

Assembly did not hear this
issue.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-001-0001 Department of Corrections and Rehabilitation

5225-002-0001

034	Population Adjustment: Out of State beds	25,627,000	25,630,000	3,000	
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Senate reduced by \$3,000 funding to support the transfer of inmates to out-of-state facilities.

Assembly approved as budgeted.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-001-0001 Department of Corrections and Rehabilitation

5225-002-0001

900	Population Adjustment: Staffing for Mentally Ill Inmates	21,513,000	21,514,000	1,000	
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Senate reduced by \$1,000
funding to support enhanced
staffing for Mentally Ill Inmate
population.

Assembly approved as
budgeted.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-101-0001 Department of Corrections and Rehabilitation

904	Population Adjustment: Local Assistance Funding	16,878,000	16,882,000	4,000	
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Senate reduced by \$4,000 funding to reimburse local governments for various expenditures including a jail rate increase.

Assembly approved as budgeted.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-002-0001 Department of Corrections and Rehabilitation

911	Population Adjustment: Coleman California Medical Facility Mental Health Crisis Beds	8,219,000	8,220,000	1,000	
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Senate reduced Governor's Budget for staffing support for a new 50 bed mental health crisis unit.

Assembly adopted the Governor's proposal.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-001-0001 Department of Corrections and Rehabilitation

5225-101-0001

709	Juvenile Population Shift	7,503,000	-7,197,000	14,700,000	
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721

Senate adopted Governor's proposal and May Revision to shift non-violent juvenile offenders to local agencies but assumed only 25% of non-violent juvenile offenders currently housed in state facilities would be returned to the counties.

Senate adopted \$5 million for competitive grants to strengthen the continuum of care for juvenile offenders at the local level.

Assembly adopted Governor's proposal.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
5225-001-0001	Department of Corrections and Rehabilitation				
5225-002-0001					
709	Restriction of Expenditures	0	0	0	
721					
	Senate adopted budget bill language to restrict the appropriation of various items.				
	Assembly adopted different budget bill language to restrict the appropriation of various items.				

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-001-0001 Department of Corrections and Rehabilitation

5225-002-0001

029	Strategic Offender Management System	0	-3,611,000	3,611,000	
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Senate adopted Governor's proposal to implement an information technology system to electronically compile and store vital offender information and budget bill language to require the department to incorporate the needs of rehabilitative programming.

Assembly rejected the Governor's proposal.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
5225-001-0001	Department of Corrections and Rehabilitation				
303	Recidivism Reduction	0	0	0	
310	Strategies				
311					
312	Senate adopted a modified				
314	version of the Governor's \$93.9				
316	million reducing recidivism				
317	plan.				
320					
	Assembly adopted a different				
	modified version of the				
	Governor's \$93.9 million				
	reducing recidivism plan.				

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-001-0001 Department of Corrections and Rehabilitation

028	Allocate of AB 900 Appropriation	0	0	0	
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Senate adopted trailer bill language to allocate the \$50 million appropriation in Chapter 7, Statutes of 2007 (AB 900).

Assembly did not hear this issue.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-001-0001 Department of Corrections and Rehabilitation

808	Facilities Management Staff	20,581,000	0	20,581,000	
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809

Senate adopted finance letter to provide four positions to oversee prison construction. The Senate also appropriated \$20 million and added budget bill language to require submission of a staffing plan to the Legislature.

Assembly rejected the finance letter.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-001-0001 Department of Corrections and Rehabilitation

028 **Re-entry Facilities** 0 0 0

Senate adopted trailer bill language requiring the Corrections Standards Authority to coordinate planning of jail bed construction funds with reentry facilities.

Assembly did not hear this issue.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-001-0001 Department of Corrections and Rehabilitation

724	Juvenile Justice Operational Master Plan	0	0	0	
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Senate adopted budget bill language that requires the department to contract with national experts to develop a Juvenile Justice Operational Master Plan that includes addressing facility and infrastructure issues throughout the juvenile justice continuum.

Assembly did not hear this issue.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-001-0001 Department of Corrections and Rehabilitation

724	Performance Reporting Requirements	0	0	0	
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Senate adopted trailer bill to continue the performance reporting requirements initiated in the current year.

Assembly did not hear this issue.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-001-0001 Department of Corrections and Rehabilitation

238	Facility Maintenance and Repair	0	-4,000,000	4,000,000	
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Senate adopted Governor's proposal.

Assembly reduced Governor's proposal by \$4 million to reflect prior year redirections.

5225-001-0001 Department of Corrections and Rehabilitation

238	Workforce Investment Act	0	-3,400,000	3,400,000	
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Senate adopted Governor's Proposal to provide a General Fund backfill for parole employment programs

Assembly rejected the Governor's proposal.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-001-0001 Department of Corrections and Rehabilitation

055	Southern California Training Academy	239,000	0	239,000	
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Senate approved two positions to identify and develop a site for a new training academy in Southern California.

Assembly rejected the finance letter.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-001-0001 Department of Corrections and Rehabilitation

305	Board of Parole Hearing Appeals Unit	-640,000	0	640,000	
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Senate eliminated the Appeals Unit in the Board of Parole Hearings

Assembly did not hear this issue.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-001-0001 Department of Corrections and Rehabilitation

030	Peace Officer Selection Staffing	3,904,000	0	3,904,000	
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Senate rejected finance letter but adopted 49 positions non-peace officer positions to support the hiring of correctional officers. Senate also adopted budget bill language to allow the department to submit an alternative staffing plan.

Assembly rejected the finance letter.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-001-0001 Department of Corrections and Rehabilitation

032	Consolidated Information Technology Infrastructure Project	0	-4,408,000	4,408,000	
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Senate adopted Governor's Proposal.

Assembly reduces funding for the second phase of this project in the budget year.

5225-001-0001 Department of Corrections and Rehabilitation

031	Equipment Funding	-19,700,000	-1,575,000	18,125,000	
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Senate rejected the Governor's Proposal, except for funding to replace and retrofit busses.

Assembly rejected the Governor's proposal.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-001-0001 Department of Corrections and Rehabilitation

923	Employee Compensation Adjustment	4,605,000	4,606,000	1,000	
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Senate adopted finance letter less \$1,000 to fund salary increase resulting from recently issued pay letters.

Assembly adopted finance letters.

5225-002-0001 Department of Corrections and Rehabilitation

080	Perez Lawsuit Salary Enhancements	-1,000	0	1,000	
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Senate reduced Governor's Budget for salary enhancements associated with the Perez lawsuit.

Assembly adopted the Governor's proposal.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-002-0001 Department of Corrections and Rehabilitation

751	Health Care Services Administration	0	0	0	
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Senate approved modified budget bill language to require that the Secretary of CDCR be consulted on projects that help the state comply with the Coleman and Perez lawsuits.

Assembly approved as budgeted.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-002-0001 Department of Corrections and Rehabilitation

756	Hiring Plan for Healthcare Staff	1,520,000	0	1,520,000	
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Senate adopted finance letter to provide limited term positions to develop a hiring plan and expedite the hiring process for dental and mental health positions.

Assembly did not hear this issue.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-011-0001 Department of Corrections and Rehabilitation

902	Proposition 98 population Adjustment	4,078,000	4,079,000	1,000	
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Senate reduced by \$1,000 the Proposition 98 funding for educational programs within the Division of Juvenile Justice.

Assembly adopted the finance letter.

5225-101-0001 Department of Corrections and Rehabilitation

722	Mentally Ill Offender Crime Reduction Grants	-44,591,000	0	44,591,000	
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Senate eliminated funding for the grant program.

Assembly did not hear this issue.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-101-0001 Department of Corrections and Rehabilitation

720	Juvenile Justice Community Reentry Challenge Grants	10,000,000	0	10,000,000	
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Senate restored funding for the grant program.

Assembly did not hear this issue.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-101-0001 Department of Corrections and Rehabilitation

818 **Adult Probation Pilot Projects** 0 0 0

Senate adopted trailer bill language to guide the design and implementation of \$20 million for four adult probation pilot projects.

Assembly adopted \$20 million for four adult probation pilot projects, but did not approve trailer bill language.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-301-0001 Department of Corrections and Rehabilitation

629	Critical Infrastructure for Infill Beds	0	0	0	
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Senate adopted trailer bill language to schedule each infrastructure project funded in AB 900.

Assembly did not hear this issue.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-301-0001 Department of Corrections and Rehabilitation

631	Lethal Injection Chamber	205,000	0	205,000	
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Senate adopted finance letter to support the completion of the lethal injection chamber as a major project and budget bill language to require that the department get approve for the federal court before the completion of construction.

Assembly rejected the finance letter.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-301-0001 Department of Corrections and Rehabilitation

628 **DJJ Program Space** 7,600,000 0 7,600,000

Senate adopted finance letter to funding the purchase of modular space for Farrell related program space and budget bill language regarding the purchase of future modular units from Prison Industry Authorities.

Assembly rejected the finance letter.

5225-301-0001 Department of Corrections and Rehabilitation

614 **DJJ Minor Projects** 4,999,000 0 4,999,000

Senate adopted increase for capital outlay projects to respond to the Farrell litigation.

Assembly rejected the finance letter.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-301-0001 Department of Corrections and Rehabilitation

625	Minor Capital Outlay	-5,462,000	-7,500,000	2,038,000	
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Senate approved six minor capital outlay projects and adopted budget bill to restrict redirections of minor capital outlay expenditures to special circumstances and emergencies.

Assembly rejected the Governor's Budget for Minor Capital Outlay.

5225-301-0001 Department of Corrections and Rehabilitation

626	Mental Health Crisis Beds	-3,551,000	0	3,551,000	
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Senate eliminated the fund for the construction of mental health crisis beds at California Men's Colony.

Assembly approved this project.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-301-0660 Department of Corrections and Rehabilitation

629	Infill and Reentry Bed Construction	0	0	0	
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Senate adopted trailer bill to schedule each infill and reentry bed project funded through AB 900 and ensure the State Public Works Board treats projects separately

Assembly did not hear this issue.

5225 Department of Corrections and Rehabilitation

Issue	Description	Senate	Assembly	Difference	Conference Action
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5225-301-0660 Department of Corrections and Rehabilitation

633	Perez Capital Outlay	0	0	0	
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Senate approve budget bill language to direct CDCR to coordinate its efforts to construct new clinic space to comply with the Perez lawsuit with the Receiver's effort to add clinic facilities to comply with the Plata lawsuit.

Assembly did not hear this issue.