

**BUDGET CONFERENCE COMMITTEE
HEALTH
OPEN ITEMS LIST**

Page	Item/Issue No.	Description	Assembly	Senate	Difference	Action
	4260-001-0001	Department of Health Care Services: State Support				
2	121	State Support: Implementation of Pending 1115 Medi-Cal Waiver (May Revision).	\$0	\$2,061 GF \$2,597 federal \$91 MHSA Funds	\$2,061 GF	
3	214	Trailer Bill: Monitoring of Medi-Cal Claims Processing System and Replacement of CA-MMIS	\$0 TBL	\$0 TBL	\$0 TBL	
4	315	State Staff: Targeted Case Management Program.	-\$191 Reimbursements -\$192 federal	\$0	\$191 Reimbursements \$192 federal	
	4260-101-0001	Department of Health Care Services: Medi-Cal Program				
9	131	Trailer Bill: Extend Hospital Fee for Six Months (May Revision).	-\$160,000 GF	-\$160,000 GF TBL	\$0 TBL	
10	149	Hospital Rate Freeze in Medi-Cal (May Revision).	-\$84,481 GF -\$84,481 federal TBL	\$0	-\$84,481 GF -\$84,481 federal TBL	
11	222	Ten Percent Reduction to Designated Public Hospitals under Existing Medi-Cal Hospital Financing Waiver.	\$0 TBL	\$2,500 GF -\$29,500 federal	-\$29,500 \$2,500 GF federal TBL	
12	223	Ten Percent Reduction to Private Hospitals under Existing Medi-Cal Hospital Financing Waiver.	\$0 GF \$0 federal TBL	\$25,799 GF \$25,799 federal	\$25,799 GF \$25,799 federal TBL	
13	135	Reduction to Radiology Rates in Medi-Cal (May Revision).	\$0	-\$13,620 GF -\$13,620 federal TBL	\$13,620 GF \$13,620 federal TBL	
15	155	Medi-Cal Quality Assurance Fee (QAF) on Nursing Homes, and Quality and Accountability Proposal (May Revision).	\$80,000 GF (QAF funded) \$80,000 federal funds TBL for 1-yr	\$80,000 GF (QAF funded) \$80,000 federal funds TBL placeholder	\$0 TBL	
17	133	Medi-Cal Eligibility Processing: Methodology Change on Eligibility Growth (May Revision).	\$43,948 GF \$43,948 federal funds	-\$21,974 GF -\$21,974 federal funds TBL	-\$21,974 GF -\$21,974 federal funds TBL	

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18	328	Shifted Proposition 99 Funds (Hospital Services Acct and Unallocated Acct) from Medi-Cal Programs to the Every Woman Counts Program in DPH.	\$36,000 GF -\$26,965 Hospital Acct -\$9,035 Unallocated Acct	\$0	\$36,000 GF	
19	316	Shifted Portion of AB 1383 Hospital Fee Revenue from Medi-Cal to Healthy Families Program (Fund Shift).	\$29,726 GF	\$0 GF	\$29,592 GF	
	4260-111-0001	Department of Health Care Services: Other Health Care Programs				
20	309	Community Clinic Programs.	\$25,000 GF	\$0	\$25,000 GF	
21	222	Reduction to Designated Public Hospitals under Existing Medi-Cal Hospital Financing Waiver. (Genetically handicapped Persons Program.)	\$0	\$27,000 GF	\$27,000 GF	
	4265-001-0001	Department of Public Health (DPH): State Support and Contracts				
23	702	State Contract: Increase to Prostate Cancer Treatment Program.	\$1,500 GF	\$0	\$1,500 GF	
25	506	State Operations: Every Woman Counts Program (May Revision).	\$0	-\$1,740 Special Fund	\$1,740 Special Fund	
26	565	State Operations: Staff for Nursing Home Quality & Accountability Reviews (May Revision).	\$2,195 Reimbursements	\$2,195 Reimbursements	\$0	
	4265-111-0001	Department of Public Health (DPH): Local Assistance				
30	503	Funding for Every Woman Counts (EWC) Program (May Revision).	\$36,000 Special Fund TBL	\$25,000 GF	\$36,000 Special Fund TBL	
31	752	Restore Vetoed Funds to Maternal and Child Health (MCH) Programs.	\$12,000 GF	\$0 GF	\$12,000 GF	
33	TBL	Trailer Bill: Intent Language to Use AB 1383 Hospital Fee Revenues for Expansion of Children's Health Services.	\$0 TBL	\$0	\$0 TBL	

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	4280-101-0001	Managed Risk Medical Insurance Board: Healthy				
36	316	Shifted Portion of AB 1383 Hospital Fee Revenue from Medi-Cal to Healthy Families Program (Fund Shift).	-\$29,592	\$0	\$29,592	
	4280-102-0001	Managed Risk Medical Insurance Board: Healthy Families Program				
37	316	Shifted Portion of AB 1383 Hospital Fee Revenue from Medi-Cal to Healthy Families Program (Fund Shift).	-\$134	\$0	\$134	
	4300-004-0001	Department of Developmental Services: Developmental Centers				
38	417	Adjustment for State Special Schools.	\$443 GF	\$0	\$443 GF	
	4300-101-0001	Department of Development Services: Community-Based Local Assistance				
39	313 and 314	Additional 1.25 Percent Reduction to Purchase of Services and Regional Center (RC) Operations.	\$25,382 GF \$22,818 Reimbursements	\$0	\$25,382 GF \$22,818 Reimbursements TBL	
40	416	Temporary Assistance for Needy Families (TANF) Grant Adjustment: Fund Shift Only.	\$0	\$34,027	\$34,027	
	4440-104-0001	Department of Mental Health: Mandate Local Assistance				
43	480	Proposed Suspension of AB 3632 Funding for Special Education Students needing Mental Health Services (May Revision).	\$52,000 BBL	\$51,999	\$1	
	4440-111-0001	Department of Mental Health: Local Assistance				
44	601	Restore Vetoed Funds to Caregiver Resource Center.	\$4,800	\$0	\$4,800	