

**BUDGET CONFERENCE COMMITTEE
K-12 AND HIGHER EDUCATION
OPEN LIST**

Page	Item/Issue No.	Description	Assembly	Senate	Difference	Action
	6110	Department of Education				
1	000	Current Year Expenditures - Cash Advance for Local Education Agencies	-\$15,689	-\$5,689	\$10,000	Conference Compromise Adopt urgency legislation on cash advance and adopt placeholder language on inter-year deferral hardship waiver. Senate 5-0 Assembly 5-0
2	000	Current Year Savings K-3 Class Size Reduction (CSR)	\$340,000	\$0	\$340,000	Open
3	000	Current Year Expenditures - Categorical Funds for New Schools	-\$11,000	\$0	\$11,000	Open
4	000	Revenue Limits for School Districts and County Offices of Education	\$1,688,810	\$620,637	\$1,068,173	Open
5	000	Cost-of-Living Adjustment (COLA)	\$210,800	\$210,800	\$0	Open
6	000	County Court School Funding	\$19,798	\$4,900	\$14,898	Open
7	000	Emergency Repair Program	\$0	-\$26,000	\$26,000	Open
8	000	K-3 Class Size Reduction Funding & Flexibility	\$550,000	\$186,000	\$364,000	Open
9	000	Home-to-School Transportation Flexibility	\$0	\$0	\$0	Open
10	000	Career Technical Education Flexibility	\$0	\$0	\$0	Open
11	000	English Learner Assistance Program Flexibility	\$0	\$0	\$0	Open
12	000	Cal-SAFE Child Care Flexibility	\$0	\$0	\$0	Open
13	000	California High School Exit Exam (CAHSEE) Supplemental Instruction Flexibility	\$0	\$0	\$0	Open
14	000	Fiscal Crisis and Management Team (FCMAT) Funding	\$0	\$0	\$0	Open
15	000	CDE State Operations - Categorical Flexibility Savings (General Fund)	-\$5,200	-\$5,000	\$200	Assembly with language to specify positions Senate 4-0 Assembly 5-0
16	000	K-12 Mandate Suspension	\$47	\$31,400	\$31,353	Open
17	000	High School Science Graduation Mandate Costs	\$0	\$0	\$0	Open
18	000	Behavior Intervention Program Mandate Costs - Language	-\$65,000	-\$65,000	\$0	Open
19	000	Prior Year Mandate Claims	\$1,366,000	\$0	\$0	Open
20	000	Special Disability Adjustment	\$0	\$0	\$0	Open

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21	000	Fourth Grade writing assessment - language	\$0	\$0	\$0 Language Only	Conference Compromise Senate 5-0 Assembly 5-0
22	000	Joint Review of the Standardized Testing and Reporting (STAR) Language	\$0	\$0	\$0 Language Only	Conference Compromise Senate 5-0 Assembly 5-0
23	000	Federal Funds - School Improvement Funds (SIF)	\$0	\$0	\$0	Open
24	000	Federal Funds - Enhancing Education Through Technology (EETT) Program	\$0	\$0	\$0	Open
25	000	Federal Funds - California Longitudinal Teacher Integrated Data Education System (CALTIDES)	\$200	\$0	\$200	Assembly with specification that additional \$200,000 Title II carryover can be used for CALPADS and CALTIDES to support DPM III Position Senate 3-2 Assembly 4-1
	4440-104-0001 8885-295-0001 6110-161-0001 0890	Department of Mental Health Commission on State Mandates Department of Education				
25.1	0	Proposed Suspension of AB 3632 Mandate on Counties for Providing Mental Health Services to Students Receiving Special Education	\$52,000 DMH \$131,762 COSM	\$51,999 DMH \$79,401 COSM	\$1 DMH \$52,361 COSM	Open
	6110-001-0890	California Department of Education				
26	000	Feasibility Study on Early Learning Data Collection	Not heard	\$1,000 from federal funds and 3PY	\$1,000 and 3PY	Open
	6110-196-0001	California Department of Education				
27	323	Governor's child Care Proposals	\$0	-\$4 BBL TBL	\$4 BBL TBL	Open

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	6110-196-0001	California Department of Education				
28	325	CalWORKs Child Care Caseload Adjustments	Rejected	Approved	-\$49,156	Senate Version Senate 5-0 Assembly 5-0
	6110-196-0001	California Department of Education				
29	329	Plan to Recover Improper Payments from Child Care Programs	Rejected	TBL	TBL	Open
	6110-196-0001	California Department of Education				
30	000	Migrant Child Care	AAB	\$32,746	\$3,500	Senate Version Senate 3-2 Assembly 5-0
	6110-198-0001	California Department of Education				
31	000	After School Education and Safety (ASES) Program	Not heard	TBL	TBL	Open
	6440-001-0001	University of California				
32	513	Backfill of One-Time Reductions	\$305,000 from Jobs Package revenues	\$305,000 from new revenues (source unspecified)	Revenue Source	Open
	6440-001-0001	University of California				
33	511	Student Fees	\$200,000	Not heard	\$200,000	Open
	6440-001-0001	University of California				
34	508	UC Retirement Plan	Approved TBL	Rejected TBL	TBL	Open
	6440-001-0001	University of California				
35	503	Student Academic Preparation and Education Programs (SAPEP)	BBL	BBL	BBL	Assembly Version Senate 3-2 (Dutton and Huff No) Assembly 5-0
	6440-001-0001	University of California				
36	507	Charles Drew University Medical Programs	\$12,700 General Fund	AAB	\$4,000 General Fund	Senate Version Senate 5-0 Assembly 5-0

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	6440-301-0660	University of California				
37	001 '003	Capital Outlay Projects	\$84,257 (with future cost of \$50 million)	\$0	\$84,257	Assembly Version (minus Irvine Project) Senate 3-2 (Dutton and Huff No) Assembly 5-0
	6610-001-0001	California State University				
38	555	Backfill of One-Time Funds	\$305,000 from Jobs Package revenues	\$305,000 from new revenues (source unspecified)	Revenue Source	Open
	6610-001-0001	California State University				
39	556	Student Fees	\$75,000	Not heard	\$75,000	Open
	6610-001-0001	California State University				
40	550	Student Academic Preparation and Student Support Services Programs	BBL	BBL	BBL	Assembly Version Senate 3-2 (Dutton and Huff No) Assembly 5-0
	6610-301-0658	California State University				
41	001 003	002 Capital Outlay Projects	\$5,865 (with \$106 million in future lease- revenue bond costs)	\$0	\$5,865	Open
	6870-101-0001	California Community Colleges				
42	301	Enrollment Growth Funding	\$128,200	\$126,000	\$2,200	Open
	6870-101-0001	California Community Colleges				
43	302	Community College Categoricals	\$529,800 in Proposition 98 funds	AAB	\$135,000	Open
	6870-101-0001	California Community Colleges				

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44	200	Basic Skills Categorical Budget Bill Language	Not heard	BBL	BBL	Assembly Version with LAO Compromise as BBL without dollar amount Senate 4-0 (Dutton Absent) Assembly 4-0 (Nielsen Absent)
	6870-101-0001	California Community Colleges				
45	201	Financial Aid Categorical Budget Bill Language	AAB	BBL	BBL	Open
	6870-295-0001	California Community Colleges				
46	211 014 104	Mandates	\$21 due to deferring all mandates	See left column	Treatment of mandates	Open
	7980-101-0001	California Student Aid Commission				
47	008	Student Loan Operating Fund	\$115,000	\$100,000	\$15,000	Open
	7980-101-0001	California Student Aid Commission				
48	003	Federal Funds Offset	BBL		BBL	Assembly Version with LAO modified language Senate 4-0 (Dutton Absent) Assembly 3-0 (Nielsen and Skinner Absent)