

**BUDGET CONFERENCE COMMITTEE
ACTION LIST**

Page	Item/Issue No.	Description	Assembly	Senate	Difference	Action
	0250-001-0001	Judicial Branch				
1	304	Federal fund Recoveries	-80,000	0	80,000	Assembly Version w/DOF Fix Senate 3-0 Assembly 3-0
2	305	Support for New Fourth Appellate, District Three Courthouse	-70,000	0	70,000	Assembly Version Senate 3-0 Assembly 3-0
3	306	Information Technology Positions	0	0	0	Senate Version Senate 3-0 Assembly 2-1
3	308	Electronic Court Reporting	0	0	0	Open
4	314	Supreme Court Reduction	-1,494,000	0	1,494,000	Senate Version Senate 2-1 Assembly 2-1
4	315	Court of Appeals	-10,631,000	0	10,631,000	Assembly Version + 5.3M Senate 3-0 Assembly 2-1
5	317	Habeas Corpus Resource Center	-778,000	0	778,000	Senate Version Senate 3-0 Assembly 2-1
	0250-001-0159 0250-101-0932	Judicial Branch				
6	319	Administrative Cost	0	0	0	Compromise BBL Senate 3-0 Assembly 2-1
	0250-001-3066 0250-012-0001 0250-101-0001 0250-101-0932 0250-111-0001 0250-112-0001	Judicial Branch				
7	311	Trial Court Growth Factor	0	0	0	Assembly Version Senate 3-0 Assembly 2-1
8	313	Trial Court Growth - Use of Reserves	-92,240,000	-23,000,000	69,240,000	Assembly Version Senate 3-0 Assembly 2-1
	0250-001-3037	Judicial Branch				
9	315	Court Construction and Management	0	0	0	Senate Version Senate 3-0 Assembly 3-0
	0250-101-0001	Judicial Branch				

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10	316	Local Assistance	-1,012,000	0	1,012,000	Senate Version Senate 3-0 Assembly 2-1
	0250-111-0001 0520-101-0932	Judicial Branch				
11	303	Funding for Conservatorship and Guardianship Reform Act of 2006	0	-17,377,000	17,377,000	Open
12	307	Trial Court Security	0	20,000,000	20,000,000	Senate Version (AOC Reserves) Senate 3-0 Assembly 2-1
	0250-101-0931	Judicial Branch				
12	318	Subordinate Judicial Officers	0	0	0	Senate Version Senate 3-0 Assembly 3-0
	0250-001-0001	Judicial Branch				
12.1		Report Modifications	0	0	0	Assembly Version Senate 3-0 Assembly 2-1
12.2						Senate Version Senate 3-0 Assembly 2-1
	0520-001-0044	Secretary for Business, Transportation & Housing				
13	101	Use of Dormant Account	0	(1,038,000)	1,038,000	Senate Version Senate 3-0 Assembly 3-0
14	103	Eliminate Office of Military and Aerospace Support	0	-502,000	502,000	Senate Version with Assembly TBL Senate 3-0 Assembly 3-0

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	0520-001-0044 0520-012-0001	Secretary for Business Transportation & Housing				
15	200 / BBL	California Partnership for the San Joaquin Valley	2,000,000 BBL	0	2,000,000 BBL	Senate Version Senate 3-0 Assembly 3-0
	0540-001-0140 0540-501-0140	Secretary for Resources Agency				
16	203	SB 97 Implementation	0	-159,000	159,000	Assembly Version Senate 3-0 Assembly 2-1
	0540-001-0140	Secretary for Resources Agency				
17	301	CalFED Science Program	BBL	0	BBL	Senate Version Senate 3-0 Assembly 3-0
	0555-001-0001	Secretary for Environment Protection				
18	100	Greenhouse Gas Report Card Trailer Bill Language	0	TBL	TBL	Conference Compromise Senate Version + Assembly Version SRL as TBL Senate 3-0 Assembly 3-0
	0555-001-0044	Secretary for Environmental Protection				
19	120	Proposition 99 Reductions	0	-2,000	-2,000	Conforming Action Senate Version Senate 3-0 Assembly 3-0

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	0650-001-0001	Office of Planning and Research				
20	302	California Environmental Quality Act (CEQA) Guidelines--Senate Bill 97 (of 2007) Implementation	0	-537,000	537,000	Assembly Version Senate 3-0 Assembly 2-1
	0650-001-0001	Office of Planning and Research				
21	201	Transfer of the Governor's Mentoring Partnership to California Volunteers	0	-107,000	107,000	Senate Version Senate 3-0 Assembly 3-0
	0650-501-0001	Office of Planning and Research				
22	188	Reduction to Cesar Chavez Day Grants	0	-4,500,000 TBL	4,500,000 TBL	Assembly Version -2M for 2yrs Senate 2-1 Assembly 2-1
	0690-001-0001	Office of Emergency Services				
23	188a	Budget Balancing Reduction	-3,977,000	-4,490,000	513,000	Senate Version Senate 3-0 Assembly 3-0
24	203	Emergency Management Performance Grant Increase	0	0	0	Senate Version Senate 3-0 Assembly 3-0
25	252 / 253	Emergency Response Initiative (ERI)	3,670,000	0	3,670,000	Open
26	303	California Emergency Council Report	0	0	0	Assembly Version Senate 3-0 Assembly 3-0
27	313	Headquarters Facilities Maintenance	198,000	25,000	173,000	Senate Version Senate 3-0 Assembly 3-0
	0690-002-0001	Office of Emergency Services				
28	318	Office of Gang and Youth Violence Policy (OGYVP)	1,278,000	0	1,278,000	Senate Version Senate 3-0 Assembly 3-0
29	322a	Cal-MMET funding	9,754,000	9,500,000	254,000	Open
29	322b	Cal-MMET Grants	0	0	0	Open
30	322c	Cal-MMET State Operations	76,000	0	76,000	Open
	0690-002-0001	Office of Emergency Services				
	0690-102-0425					
31	316	Parole Revocation Victim Advocacy	1,100,000	0	1,100,000	Senate Version Senate 2-1 Assembly 3-0

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	0690-011-0214	Office of Emergency Services				
32	254	Anti-terrorism Fund loan	2,000,000	0	2,000,000	Assembly Version 2-1 Senate 3-0
32	356	Loan from Restitution Fund	30,000,000	0	30,000,000	Open
	0690-101-0890 0690-001-0001	Office of Emergency Services				
33	319	Regional Operational Readiness	3,294,000	1,647,000	1,647,000	Senate Version 3-0 Assembly 3-0
	0690-101-6061	Office of Emergency Services				
34	310	Budget Bill Language for Allocation of Port Security Grants	0	0	0	Senate Version 3-0 Assembly 3-0
	0690-101-6073	Office of Emergency Services				
35	311	Budget Bill Language for Mass Transit Security Grants	0	0	0	Senate Version 3-0 Assembly 3-0
	0690-102-0001	Office of Emergency Services				
36	188b	Program 50 Budget Balancing Reduction Exemptions	1,985,000	0	1,985,000	Senate Version 3-0 Assembly 3-0
	0690-102-0214	Office of Emergency Services				
37	317	Internet Crimes Against Children (ICAC)	1,000,000	0	1,000,000	Assembly Version -500K Senate 2-1 Assembly 3-0
	0690-102-3112	Office of Emergency Services				
38	300	Additional funding for the Equality in Prevention and Services for Domestic Abuse Fund	500,000	0	500,000	Assembly Version -100K Senate 2-1 Assembly 2-1
	0820-001-0001	Department of Justice				
39	301	Eliminate Vacant Positions	-13,000,000	-11,900,000	1,100,000	Senate Version 3-0 Assembly 3-0
39	303	Correctional Writs and Appeals Staffing	-4,272,000	-1,800,000	2,472,000	Assembly Version 3-0 Senate 3-0 Assembly 3-0
40	304	Gang Suppression Enforcement Teams	0	-5,347,000	5,347,000	Senate Version 3-0 Assembly 3-0

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41	309	Increase Fees for Forensic Services	0	-32,000,000	32,000,000	Senate Version Senate 2-1 Assembly 3-0
42	312	California Methamphetamine Strategy (CALMS) Program	0	-4,500,000	4,500,000	Senate Version Senate 3-0 Assembly 3-0
43	316	Vehicle and Equipment Replacement	-4,000,000	-3,900,000	100,000	Assembly Version Senate 3-0 Assembly 3-0
43	317	Class Action Quality Improvement	-2,233,000	0	2,233,000	Assembly Version Senate 3-0 Assembly 3-0
44	318	Laboratory Facilities Operations Maintenance and Repair	-646,000	0	646,000	Senate Version Senate 3-0 Assembly 2-1
44	319	Underground Economy Statewide Investigation	-524,000	0	524,000	Senate Version Senate 2-1 Assembly 2-1
	0820-001-0460	Department of Justice				
45	306	Bureau of Firearms	0	-266,000	266,000	Assembly Version Senate 2-1 Assembly 2-1
	0820-001-0567	Department of Justice				
45	308	Cardroom Compliance and Enforcement	0	-1,725,000	1,725,000	Assembly Version -850,000 Senate 3-0 Assembly 3-0
	0820-011-0142	Department of Justice				
46	252	Loan to General Fund from the Sexual Habitual Offender Fund	(1,000,000)	(0)	(1,000,000)	Senate Version Senate 3-0 Assembly 3-0
	0820-011-0378	Department of Justice				
47	252	Loan to General Fund from the False Claims Act Fund	(6,000,000)	(0)	(6,000,000)	Senate Version Senate 3-0 Assembly 3-0
	0820-012-0142	Department of Justice				
48	320	Transfer to General Fund from the Sexual Habitual Offender Fund	0	(1,000,000)	(1,000,000)	Senate Version Senate 3-0 Assembly 3-0
	0820-012-0378	Department of Justice				
49	311	Transfer to General Fund from the False Claims Act Fund	0	(8,000,000)	(8,000,000)	Assembly Version Senate 3-0 Assembly 3-0

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	0820-101-0001	Department of Justice				
50	313	Spousal Abuser Prosecution Program	-1,000,000	-3,045,000	2,045,000	Senate Version Senate 3-0 Assembly 3-0
	0820-101-0214	Department of Justice				
51	308	Witness Protection Program	0	-3,000,000	3,000,000	Assembly Version -1.5M no TBL Senate 2-1 Assembly 2 1
	0840-001-0001	State Controller				
52	55	State Cash Management Improvement	0	111,000	111,000	LAO Compromise Senate 3-0 Assembly 3-0
	0845-101-0217	Department of Insurance				
53	302	Workers' Compensation Insurance	0	-4,020,000	4,020,000	Assembly Version Senate 3-0 Assembly 3-0
54	303	Life Insurance Enforcement Action Settlement Funding	0	0	0	Duration Assembly Version Senate 3-0 Assembly 2-1
55	TBL	Conservation and Liquidation Office-Oversight of Successor Insurers and Accounting for the Distribution of Estate Assets	0	TBL	TBL	Senate Version Senate 3-0 Assembly 3-0
	0855-001-0367	California Gambling Control Commission				
56	300	Electronic Gaming Device Inspection Program	-1,000	0	1,000	Senate Version Senate 3-0 Assembly 3-0
57	301	Licensing Workload	0	-282,000	282,000	Senate Version Senate 3-0 Assembly 3-0
	0855-011-0567	California Gambling Control Commission				
58	253	Loan to the General Fund from the Gambling Control Fund	(10,000,000)	(0)	(10,000,000)	Assembly Version Senate 2-1 Assembly 3-0
	0855-111-0367	California Gambling Control Commission				
59	252 / 303	Use Special Distribution Fund (SDF) to fund Shortfall in Revenue Sharing Trust Fund (RSTF)	(40,000,000)	(50,000,000)	(10,000,000)	Senate Version Senate 2-0 (Dutton Abstaining) Assembly 3-0

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	0860-001-0001	Board of Equalization				
60	003	Compliance and Outreach Report	BBL	0	BBL	Assembly Version Senate 3-0 Assembly 3-0
60	004	Salary Savings Adjustment	-660,000	0	660,000	Assembly Version Senate 3-0 Assembly 3-0
61	005	Financial Institution Records Match (FIRM)	592,000	0	592,000	Senate Version Senate 3-0 Assembly 3-0
	0890-001-0001	Secretary of State				
62	114	Reduction in Secretary of State	TBL	TBL	TLB duration	Senate Version Senate 3-0 Assembly 3-0
63	303	Archival Planning and Records Management	0	-92,000	92,000	Assembly Version Senate 2-1 Assembly 2-1
	0890-108-0001	Secretary of State				
64	108	February 2008 Presidential Primary Election--Funding to Counties	48,000,000 BBL	89,617,000 BBL / TBL	41,617,000 BBL / TBL	Assembly Version +37.7 million +BBL Senate 3-0 Assembly 3-0
	0950-001-0001	State Treasurer				
65	001	State Cash Management Improvement	0	108,000	108,000	LAO Compromise Senate 3-0 Assembly 3-0
	0956-011-0171	California Debt and Investment Advisory Commission				
66	200	Loan to General Fund	(2,000,000)	0	2,000,000	Assembly Version Senate 2-1 Assembly 3-0
	0959-011-0169	California Debt Limit Allocation Committee				
67	200	Loan to General Fund	(2,000,000)	0	2,000,000	Assembly Version Senate 2-1 Assembly 3-0
	0968-011-0448 0968-011-0457	California Tax Credit Allocation Committee				
68	200	Loans to General Fund	(20,000,000)	0	20,000,000	Assembly Version Senate 2-1 Assembly 3-0
	1100-001-0001	California Science Center				
69	401 / 502	Fund Shift	(414,000)	(655,000)	(241,000)	Senate Version Senate 3-0 Assembly 3-0
70	601	General Fund Reduction	249,000	0	249,000	Assembly Version Senate 2-1 Assembly 2-1

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	1100-301-0001	California Science Center				
71	101	California African American Museum Renovation and Expansion Project	0	-3,305,000	3,305,000	Assembly Version -1.8 million GF +800K Special Fund Senate 2-1 Assembly 2-1
	1110-011-XXXX	Consumer Affairs-Regulatory Boards				
72	301	Loans to General Fund	(40,500,000)	0	40,500,000	Assembly Version Senate 2-1 Assembly 3-0
	1111-002-0305 1111-002-0960	Consumer Affairs-Bureaus, Programs, Divisions				
73	301	Bureau of Private Postsecondary Education	-8,193,000	0	8,193,000	Assembly Version +5.2M Senate 2-1 Assembly 2-1
	1111-011-0582	Consumer Affairs-Bureaus, Programs, Divisions				
74	301 / BBL	Loan to General Fund - High Polluter Repair or Removal Account	(40,000,000) BBL	0	40,000,000 BBL	Open
	1111-011-XXXX	Consumer Affairs-Bureaus, Program, Divisions				
75	301	Loans to General Fund	(36,000,000)	0	(36,000,000)	Assembly Version Senate 2-1 Assembly 3-0
	1730-001-0001	Franchise Tax Board				
76	001	Out of State Audit Workload	0	500,000	500,000	Assembly Version Senate 3-0 Assembly 3-0
76	TBL	Court-Ordered Debt Program	TBL		TBL	Assembly Version Senate 3-0 Assembly 3-0
77	045	Financial Institution Records Match (FIRM)	30,000,000 (Revenue)	0	30,000,000 (Revenue)	Senate Version Senate 3-0 Assembly 3-0
77	TBL		2,345,000 (expenditure)		2,345,000 (expenditure)	Senate Version as TBL Senate 3-0 Assembly 3-0

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78	047 / TBL	Accelerate Limited Liability Corporation (LLC) Fee Payment	360,000,000 (revenue)	0	360000000 (revenue)	Open
78	TBL		289,000 (expenditure) TBL		289,000 (expenditure) TBL	Open
79	049	Salary Savings Adjustment	-900,000	0	900,000	Assembly Version Senate 3-0 Assembly 3-0
	1760-001-0666 1760-002-0001	Department of General Services				
80	503	Emergency Repair Program	0	-217,000	217,000	Senate Version Senate 3-0 Assembly 3-0
	1760-001-0666	Department of General Services				
81	TBL	Green Building	TBL		TBL	SRL Version Senate 3-0 Assembly 2-1
81	TBL	Infrastructure Studies TBL- Leadership in Energy and Environmental Design (LEED)	TBL		TBL	Conference Compromise Senate 3-0 Assembly 2-1
	1760-004-0066	Department of General Services				
81.1			0	0	0	Assembly Version +75M Senate 3-0 Assembly 3-0
	1760-011-0328	Department of General Services				
82	310	Loan to the General Fund	(60,000,000)		(60,000,000)	Assembly Version Senate 2-1 Assembly 3-0
	1870-011-0214	California Victims compensation and Government Claims Board				
83	501	Equity in Prevention and Services for Domestic Abuse Fund	(500,000)	0	(500,000)	Assembly Version -100K Senate 2-1 Assembly 2-1
	1870-012-0214	California Victim Compensation and Government Claims Board				
84	501	Transfer to the General Fund from the Restitution Fund	(0)	(30,000,000)	(30,000,000)	Open
	1880-001-0001	State Personnel Board				
85	401	Administrative Services Division Staff	-190,000	-679,000	489,000	Senate Version Senate 3-0 Assembly 3-0
86	502	Administrative Law Judges	0	-331,000	331,000	Senate Version Senate 3-0 Assembly 3-0
	1900-001-0950	CalPERS				
87	503	Health Educator Positions	0	-235,000	235,000	Assembly Version Senate 2-1 Assembly 2-1
	1920-011-0001	CalSTRS				

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88	401	Government Affairs Position	-87,000	0	87,000	Senate Version Senate 2-1 Assembly 2-1
89	301 / TBL	Supplemental Benefit Maintenance Account (SBMA)	TBL	TBL	TBL	LAO Compromise Senate 3-0 Assembly 2-1
	1955-001-9730	Department of Technology Services				
90	100	Facility Project Staffing for Move to New Data Center	0	-673,000	673,000	Senate Version Senate 3-0 Assembly 3-0
90	101	eServices Staffing	0	-323,000	3,230,000	Senate Version Senate 3-0 Assembly 3-0
	2100-001-3036	Dept of Alcoholic Beverages Control				
91	002	Information Technology (IT) - Equipment Replacement	0	-231,000	0	Assembly Version Senate 2-1 Assembly 3-0
91	015	Licensing and Compliance IT Project	0	-1,211,000	0	Senate Version Senate 3-0 Assembly 3-0
92	016 / TBL	Consumer Price Index (CPI) Fee Increase	1,857,000 (revenue) TBL	517,000 (revenue)	1,340,000 (revenue) TBL	Assembly Version Senate 2-1 Assembly 2-1 with TBL
93	017 / TBL	Daily and Special Licenses Fee Increase	180,000 (revenue) TBL	0	180,000 (revenue) TBL	Senate Version Senate 3-0 Assembly 3-0
	2240-001-0001	Dept. of Housing & Community Development				
94	301	Employee Housing	85,000 BBL	0	85,000 BBL	Assembly Version Senate 2-1 Assembly 2-1 with Modified BBL
94	203	Housing Element	0	-226,000	226,000	Senate Version Senate 3-0 Assembly 3-0
95	202	State Housing Law	0	-117,000	117,000	Senate Version Senate 3-0 Assembly 3-0

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95	104	State Housing Law: Green Building Guidelines	TBL		TBL	Conference Compromise Senate 2-1 Assembly 2-1
96	105	Proposition 1C--Affordable Housing Innovation Program--Modify Limited-Term Positions	BBL		BBL	Senate Version Senate 3-0 Assembly 3-0
	2240-001-0001 2240-001-6069 2240-001-9736 2240-101-6069 2240-101-9736	Dept of Housing & Community Development				
97	102, 103, 106	Proposition 1C-High Demand Programs	BBL	146,678,000	146,678,000 BBL	Assembly Version Senate 3-0 Assembly 3-0
	2240-001-0001 2240-001-6071 2240-101-6071	Dept of Housing & Community Development				
98	106, 200, 201	Proposition 1C - Housing Urban-Suburban -and-Rural Parks Program	-124,000 BBL	TBL	124,000 BBL TBL	Assembly Version -459K No BBL or TBL Senate 3-0 Assembly 3-0
	2240-102-6038	Dept of Housing & Community Development				
99	106	Proposition 1C--Limited-Term Local assistance	BBL		BBL	Assembly Version Senate 3-0 Assembly 3-0
	2240-011-0245 2240-011-0927 2240-011-0929	Dept of Housing & Community Development				
100	310	Various Loans to the General Fund	(19,400,000)	0	(19,400,000)	Assembly Version Senate 2-1 Assembly 3-0
	2310-011-0400	Office of Real Estate Appraisers				
101	310	Loan to the General Fund	(16,600,000)	0	(16,600,000)	Assembly Version Senate 2-1 Assembly 3-0
	2320-011-0317	Department of Real Estate				
102	310	Loan to the General Fund	(9,700,000)	0	(9,700,000)	Senate Version Senate 3-0 Assembly 3-0
	2640-101-0046	Special Transportation Programs				
103	253	Transit Funding	317,281,000	188,000,000	129,281,000	Open
	2640-104-6059	Special Transportation Programs				
104	TBL	Proposition 1B Bond Funding		TBL	TBL	Open
	2660-001-0042	Department of Transportation				

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105	315	Proposition 1B Administrative Staffing	0	-1,808,000	1,808,000	Senate Version Senate 3-0 Assembly 3-0
106	325	Office of Strategic Planning / Performance Measures	0	-1,068,000	1,068,000	Senate Version Senate 3-0 Assembly 3-0

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107	328	Disadvantaged Business Enterprise (DBE) Program	-179,000	0	179,000	Senate Version Senate 3-0 Assembly 3-0
107	331	Information Technology (IT) Acquisition Staff	0	-188,000	188,000	Senate Version Senate 3-0 Assembly 3-0
108	335	Litter Abatement Media	0	-2,000,000	2,000,000	Senate Version Senate 3-0 Assembly 3-0
109	340	Ongoing Pilot Projects	0	-7,204,000	7,204,000	Assembly Version Senate 3-0 Assembly 2-1
	2660-011-XXXX	Department of Transportation				
110	257	Loans to the General Fund	140,700,000	0	140,700,000	Assembly Version +90M Senate 2-1 Assembly 3-0
	2660-101-0046 2660-301-0046	Department of Transportation				
111	353	Transit Funding	0	64,700	64,700	Open
	2660-104-6056	Department of Transportation				
112	351	Proposition 1B - Trade Corridors Improvement Fund (TCIF) Program	0	-86,790,000	86,790,000	Open
	2660-104-6060 2660-304-6060	Department of Transportation				
113	301, TBL, BBL	Proposition 1B - State Local Partnership (SLP) Program	0	TBL BBL	TBL BBL	Open
	2665-001-0703	High-Speed Rail Authority				
114	201, BBL	Sacramento / Fresno Segment	BBL		BBL	Senate Version no Language Senate 2-1 Assembly 3-0

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	2740-001-0044	Department of Motor Vehicles				
115	101	Implementation of AB 808	0	-30,000	30,000	Senate Version Senate 3-0 Assembly 3-0
116	102	Implementation of AB 1165	0	-490,000	490,000	Senate Version Senate 3-0 Assembly 3-0
117	103 / TBL	Vehicle License Fee (VLF) Fund Shift	TBL	TBL	TBL	Conference Compromise HISS will conform Senate 3-0 Assembly 3-0
	3340-001-0001	California Conservation Corps				
118	099	Budget Balancing Reduction in the Training and Work Program	-372,000	-379,000	7,000	Senate Version Senate 3-0 Assembly 3-0
118	120	Proposition 99 Reduction	0	-10,000	10,000	Senate Version Senate 3-0 Assembly 3-0 Conforms to Page 119
	3340-101-6051	California Conservation Corps				
119	203	Proposition 84: Grants to Local Conservation Corps	0	-7,265,000	7,265,000	Senate Version Senate 3-0 Assembly 3-0
	3360-001-0465 3360-001-3117	Energy Resources Conservation and Development Commission				
120	001 , 200	Alternative and Renewable Fuel and Vehicle Technology Program	-100,000,000	-50,000,000	50,000,000	Open

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	3360-001-0465	Energy Resources Conservation and Development Commission				
121	205	Education and the Environment Initiative	0	1,167,000	1,167,000	Assembly Version Senate 2-1 Assembly 3-0
121	301	Fuel Temperature Dispensation Analysis	0	-250,000	250,000	Assembly Version Senate 2-1 Assembly 2-1
122	302	Appliance Water Efficiency Program Implementation	0	-303,000	303,000	Open
122	303	Waste Heat and Carbon Emission Reduction Act Implementation	0	-669,000	669,000	Open
123	304	Building Energy Efficiency Standards Development	0	-3,531,000	3,531,000	Open
123	305	Appliance Energy Efficiency Standards Program	0	-911,000	911,000	Open
	3360-001-0465 3360-001-0381	Energy Resources Conservation and Development Commission				
124	300	PIER Program	0	-1,000,000	1,000,000	Senate Version 2-1 Assembly 3-0 Senate
	3360-011-0382	Energy Resources Conservation and Development Commission				
125	151	Renewable Resources Trust Fund loan to the General Fund	10,900,000	0	10,900,000	Assembly Version Senate 2-1 Assembly 3-0
	3480-001-0001	Department of Conservation				
126	117	Williamson Act Enforcement Budget Bill Language	BBL	0	BBL	Assembly Version 3-0 Assembly 3-0 Senate
	3480-001-0001	Department of Conservation				
127	205	Education and the Environment Initiative (EEI)	1,167,000	0	1,167,000	Conforms to Page 121 Assembly Version Senate 2-1 Assembly 3-0

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	3540-001-0001	Dept of Forestry and Fire Protection				
128	022, 110, 202	Emergency Response Initiative	0 One-Time funding	-77,953,000	77,953,000	Open
129	101	Administrative support for the Wildland Fire Initiative	929,000	0	929,000	Open
129	301	State Responsibility Area Fee	125,000,000	0	125,000,000	Open
130	112	Proposition 99 Reduction	0	-14,000	-14,000	Conforms to Page 19 Senate Version Senate 3-0 Assembly 3-0
130	200	Arson and Bomb Unit	0	-1,119,000	1,119,000	Open
131	201	Board of Forestry	0	Budget Schedule	Budget Schedule	Senate Version Senate 2-1 Assembly 2-1
	3540-101-6051	Dept of Forestry and Fire Protection				
131	302	Urban Forestry Grants	BBL	0	BBL	Senate Version Senate 3-0 Assembly 3-0
	3540-301-0001	Dept of Forestry and Fire Protection				
132	601	Minor Capital Outlay	0	-1,251,000	1,251,000	Assembly Version Senate 3-0 Assembly 3-0
	3540-001-0001	Dept of Forestry and Fire Protection				
132	001, 003	Budget Balancing Reduction: Administration	0	-320,000	320,000	Assembly Version Senate 3-0 Assembly 2-1
	3600-001-0001	Department of Fish and Game				
133	001	Budget Balancing Reduction to Fish and Game Programs	-3,626,000	-3,598,000	28,000	Assembly Version Senate 3-0 Assembly 2-1
	3600-001-0001	Department of Fish and Game				
134	200	Information Technology Positions	0	0	0	Assembly Version Senate 2-1 Assembly 2-1
134	201	Administrative Support	0	0	0	Assembly Version Senate 2-1 Assembly 2-1

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	3600-001-0001 3600-001-0235	Department of Fish and Game				
135	120	Proposition 99 Reductions	0	-91,000	-91,000	Conforms to Page 19 Senate Version Senate 3-0 Assembly 3-0
	3600-001-0001 3600-001-6051	Department of Fish and Game				
136	203	CALFED: Ecosystem Restoration Program	0	-18,910,000	18,910,000	Senate Version Senate 3-0 Assembly 3-0
137	301	Proposition 84 Coastal Salmon Restoration Trailer Bill Language	0	0	0	Compromise TBL Senate 3-0 Assembly 3-0
	3600-001-0001 3600-001-0320	Department of Fish and Game				
138	204	Oil Spill Prevention and Administration	0	10,000,000 BBL	10,000,000 BBL	Open
	3600-011-0325	Department of Fish and Game				
139	151	Oil Spill Prevention and Administration Fund Loan to the General Fund	13,000,000 TBL	0	13,000,000 TBL	Open
	3600-011-3103	Department of Fish and Game				
140	151	Hatchery and Inland Fisheries Fund Loan	4,000,000 TBL	0	4,000,000 TBL	Senate Version Senate 3-0 Assembly 3-0
	3600-001-0447	Wildlife Conservation Board				
141	200	Natural Heritage Preservation Tax Credit Trailer Bill	0	TBL	TBL	Assembly Version Senate 3-0 Assembly 3-0
	3680-001-0516	Department of Boating and Waterways				
142	203	Clean and Green Boating Coordinator	1PY	0	1PY	Assembly Version Senate 3-0 Assembly 2-1
	3760-301-6051	State Coastal Conservancy				
143	200	San Diego Conservancy Language	0	BBL	BBL	Senate Version Senate 2-1 Assembly 2-1

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	3790-001-0001	Department of Parks and Recreation				
144	099, 101, 302	State Park System Funding	282,000,000 TBL	1,500,000	280,500,000 TBL	Open
145	111	Empire Mine State Historic Park	0	-2,000,000	2,000,000	Open
145	152	Proposition 99 Reduction	0	-334,000	334,000	Conforms to Page 19 Senate Version Senate 3-0 Assembly 3-0
146	204	Diesel Vehicle Emissions Retrofit	0	-910,000	910,000	Open
146	301	Agreements with Cooperative Associations	BBL	0	BBL	Assembly Version Senate 3-0 Assembly 2-1
	3790-101-6051	Department of Parks and Recreation				
147	203	Nature Education and Research Facilities	0	50,000,000	50,000,000	Open
	3860-001-0001	Department of Water Resources				
148	102	Central Valley Flood Protection Board	1,008,000	0	1,008,000	Assembly Version Senate 2-1 Assembly 2-1
	3860-001-0001 3860-510-0502	Department of Water Resources				
149	251	Critical Support for the Department of Water Resources Program	0	Rejected PYs	PYs	Senate Version Senate 3-0 Assembly 3-0
	3860-001-0001	Department of Water Resources				
150	253	Reduce CERS Reliance on Consultants	0	38,000	38,000	Senate Version Senate 3-0 Assembly 3-0
	3860-001-0001	Department of Water Resources				
151	202	Integrated Regional Water Management	-200,025,000 TBL	-342,025,000	142,000,000	Open
	3860-001-6052	Department of Water Resources				
152	202	Stormwater Flood Management	48,000,000	-102,000,000	150,000,000	Open
	3860-001-6051	Department of Water resources				
153	108	Delta Water Quality Improvement Program	50,950,000	0	50,950,000	Open

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	3860-001-6051	Department of Water Resources				
154	202	Multi-Benefit Planning	25,100,000 TBL	-15,784,000	40,884,000 TBL	Open
	3860-001-6052	Department of Water Resources				
	3860-101-6051					
155	202	FloodSAFE	100,000,000 TBL BBL	-459,559,000	559,559,000 TBL BBL	Open
	3860-001-6052	Department of Water Resources				
156	111	FloodSAFE	9,500,000	0	9,500,000	Open
	3860-001-6031	Department of Water Resources				
157	202	CALFED Storage Program Surface Storage	0 TBL	-3,760,000	3,760,000 TBL	Open
	3860-101-6051	Department of Water Resources				
158	202	Urban Streams Restoration and River Protection Programs	0	-7,370,000	7,370,000	Open
	3860-013-0144	Department of Water Resources				
159	151	California Water Fund Transfer	1,100,000	0	1,100,000	Assembly Version as a Loan Senate 2-1 Assembly 3-0
	3860-013-0244	Department of Water Resources				
160	151	Environmental Water Fund Transfer	2,400,000	0	2,400,000	Assembly Version as a Loan Senate 2-1 Assembly 3-0
	3860-301-6026	Department of Water Resources				
161	202	Franks Tract Pilot Project	0	-3,450,000	3,450,000	Open
	3860-301-6051	Department of Water Resources				
162	120	State Water Project Facilities: Recreation and Fish and Wildlife Enhancements	3,903,000 TBL	0	3,903,000 TBL	Open
	3860-510-0502	Department of Water Resources				
163	221	Alternative Delta Conveyance	Limited-term positions	TBL	Term of positions and TBI	Open

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	3860-510-0502	Department of Water Resources				
164	223	Bay-Delta Modeling, Reporting, Review, and Support	0	Rejected PYs	PYs	Senate Version 3-0 Senate Assembly 3-0
	3900-001-0044 3900-011-0133	State Air Resources Board				
165	250	Ongoing Implementation of the Global Warming Solutions Act of 2006 (AB 32)	\$32 million from BCRF	\$24 million from ARFVTF \$8 million from fees TBL	0 Funding Source and TBL	Open
	3900-001-0044	State Air Resources Board				
166	110	Trade Corridors Emission Reduction Incentive Program	7.0 PY TBL	0	7.0 PY TBL	Open
	3900-001-0044	State Air Resources Board				
167	180	Financial Incentive Program: Heavy-Duty Diesel Vehicles	0	-7,735,000 BBL TBL	7,735,000 BBL TBL	Open
	3900-001-0044	State Air Resources Board				
168	202	Regulatory Implementation and Enforcement	8,522,000	6,825,000	1,697,000	Open
	3900-001-0044	State Air Resources Board				
169	211	Diesel Vehicles and Engines: Healthy Heart and Lung Act of 2007	0	-145,000	145,000	Assembly Version Senate 2-1 Assembly 2-1
	3910-001-0387	Integrated Waste Management Board				
170	102	Temporary Permitting of Nonpermitted Facilities	0	-160,000	160,000	Assembly Version Senate 2-1 Assembly 2-1
	3910-001-0387	California Integrated Waste Management Board				
171	103	Pharmaceutical Drug Waste Management and disposal	0	-80,000	80,000	Open

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	3910-001-0387	California Integrated Waste Management Board				
172	151	Electronic Waste and Recovery Account Loan	0	BBL	BBL	Senate Version Senate 2-1 Assembly 2-1
	3930-001-0106	Department of Pesticide Regulation				
173	202	Information Technology: Security and Accessibility	0	-188,000	188,000	Open
173	203	Legal Clerical Workload	0	-65,000	65,000	Assembly Version 2-1 Assembly 2-1 Senate
174	204	Administrative Support Workload	0	-175,000	175,000	Open
	3940-001-0001	State Water Resources Control Board				
175	099	Budget Balancing Reduction: Water Quality	0	-3,912,000	-3,912,000	Open
175	099	Budget Balancing Reduction: Water Rights	0	-390,000	-390,000	Open
	3940-001-0001	State Water Resources Control Board				
176	099	Budget Balancing Reduction: Administration	0	-253,000	-253,000	Open
176	101	Proposition 99 Reductions	0	-81,000	81,000	Conforms to Page 19 Senate Version Senate 3-0 Assembly 3-0
	3940-001-0001	State Water Resources Control Board				
177	213	Angora Fire	0	-100,000	100,000	Assembly Version Senate 3-0 Assembly 3-0
	3940-001-0001	State Water Resources Control Board				
178	100	State Water Board Accountability	0	TBL	TBL	Open

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	3940-001-0001	State Water Resources Control Board				
179	203	Regional Board Line Items		Change to Budget Display 0 TBL	Change to Budget Display TBL	Senate Version Senate 2-1 Assembly 2-1
	3940-001-0001	State Water Resources Control Board				
180	201	Water Quality Management Fee	22,039,000 TBL	0	22,039,000 TBL	Open
	3940-001-3058	State Water Resources Control Board				
181	102	Water Rights Program	0	-316,000	316,000	Senate Version 3-0 Assembly 3-0 Senate
	3940-001-0193 3940-001-3058	State Water Resources Control Board				
182	103	Investigation, Enforcement, and Fraud	0	-1,314,000	1,314,000	Open
	3940-001-0193	State Water Resources Control Board				
183	114	Climate Change	0	-428,000	428,000	Open
	3940-001-0193	State Water Resources Control Board				
184	116	Assessing the Effectiveness of Municipal Stormwater Program	0	Limited-term position	Term of position	Senate Version Senate 2-1 Assembly 2-1
	3940-001-0193	State Water Resources Control Board				
185	119	Recycled Water for Landscape Irrigation	0	-850,000	850,000	Assembly Version Senate 2-1 Assembly 2-1
	3940-011-0193	State Water Resources Control Board				
186	152	Cleanup and Abatement Account - Administrative Fines and Penalties	3,200,000 TBL	0	3,200,000 TBL	Assembly Version Senate 2-0 (Dutton Abstained) Assembly 2-1
	3940-101-6051	State Water Resources Control Board				
187	109	Urban Stormwater Grants	0	-44,000,000	44,000,000	Open
	3940-490-0235	State Water Resources Control Board				
188	151	Instream Flow Contracts: Liquidation Extension	BBL	0	BBL	Assembly Version 2-1 Assembly 3-0 Senate

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	3940-501-0679	State Water Resources Control Board				
189	202	Supplemental Environment Projects (SEPs)	500,000 TBL	0	500,000 TBL	Open
	3960-001-0014	Department of Toxic Substances Control				
190	101	Green Chemistry and Pollution Prevention	0	-772,000	772,000	Open
	3960-001-0014	Department of Toxic Substances Control				
191	108	Model Plating Shop	0	-117,000	117,000	Assembly Version Senate 3-0 Assembly 2-1
	3960-001-0014	Department of Toxic Substances Control				
192	113	California Lighting Efficiency and Toxics Reduction Waste Management Act	0	-433,000	433,000	Open
	3960-001-0014	Department of Toxic Substances Control				
193	201	Biomonitoring Fund Shift	0	344,000 TBL	344,000 TBL	Senate Version Senate 2-1 Assembly 2-1
	3980-001-0001	Office of Environmental Health Hazard Assessment				
194	099	Budget Balancing Reduction	0	-956,000	-956,000	Open

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	3980-001-0001	Office of Environmental Health Hazard Assessment				
195	215	Biomonitoring	0	557,000 TBL	557,000 TBL	Senate Version Senate 2-1 Assembly 2-1
	4120-101-0001	Emergency Medical Services Authority (EMSA)--Local Assistance				
196	002 & 502	Reduction to CA Poison Control System	0	-310,000	310,000	Senate Version Senate 3-0 Assembly 3-0
	4140-011-0121	Office Statewide Health Planning and Development				
197	001	Loan from Hospital Building Fund	0	10,000,000	10,000,000	Assembly Version 2-1 Assembly 3-0 Senate
	4140-011-0143	Office Statewide Health Planning and Development				
198	001	Loan from the California Health Data and Planning Fund	0	12,000,000	12,000,000	Assembly Version 2-1 Assembly 3-0 Senate
	4140-011-0181	Office of Statewide Health Planning and Development				
199	001	Loan from the Registered Nurse Education Fund		1,000,000	1,000,000	Open
	4170-101-0001	Department of Aging				
200	406	Reduction to the Linkages Program	544,000	0	544,000	Open
201	407	Reduction in the Multipurpose Senior Services Program	2,526,000	0	2,526,000	Open
201	507	Reduction in the Multipurpose Senior Services Program	0	2,474,000	2,474,000	Open
202	409	Reduction in Respite Purchase of Service	35,000	0	35,000	Open
203	410	Reduction in the Senior Companion Program	35,000	0	35,000	Open
204	411	Reduction in Area Agencies on Aging (AAA) Administration	99,000	0	99,000	Open
205	412	Reduction in the Long-Term Care Ombudsman Program	250,000	0	250,000	Open
206	414	Reduction to the Senior Legal Hotline	25,000	0	25,000	Open
	4200-001-0001	Department of Alcohol and Drug Programs				
207	173	Reduction in California Methamphetamine Prevention Campaign	0	-9,000,000	9,000,000	Open

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	4260-001-0001	Department of Health Care Services--State Support				
208	335	California Discount Prescription Drug Program	0	0	0	Assembly Version +TBL Senate 2-1 Assembly 2-1
	4260-006-0001	Department of Health Care Services-- State Support				
209	335	California Discount Prescription Drug Program	0	-5,870,000	5,870,000	Assembly Version +TBL Senate 2-1 Assembly 2-1
	4260-101-0001	Department of Health Care Services--The Medi-Cal Program, Local Assistance				
210	250	State's Payment for Fresno Community Medical Center	8,999,000	0	8,999,000	Conference Compromise - Senate Version +TBL + BBL Senate 3-0 Assembly 3-0
211	286 & 287	Use of Private Hospital & District Hospital Funds to Offset General Fund Support	0	22,600,000	22,600,000	Open
212	263	New Screening and Brief Intervention Program	800,000	0	800,000	Senate Version Senate 3-0 Assembly 3-0
213	210 & 311	Children's Eligibility Authorization for Medi-Cal	39,495,000	-25,575,000	65,070,000	Open
214	TBL	Reduction to Medi-Cal County Eligibility Processing by Eliminating Cost-of-Doing Business	TBL	TBL	TBL	Senate Version Senate 2-1 Assembly 2-1
215	230 & 321	Medi-Cal Caseload Funding for county Administration	0	20,635,000	20,635,000	Open
216	314, 315, 815	Medi-Cal Case Management Services for child Health and Disability Prevention (CHDP) Program	634,000	44,000	590,000	Senate Version Senate 3-0 Assembly 3-0
217	351	Medi-Cal Pharmacy Pilot Project for HIV/AIDS	1,626,000	-1,039,000	2,665,000	Open
218	449	Modify Budget Bill Language for DHCS Transfer Authority	0	BBL	BBL	Senate Version Senate 3-0 Assembly 3-0
219	901	Partial Restoration of Medi-Cal Fee-For-Service Provider Payments	158,320,000	86,257,000	72,063,000	Assembly Version - affective 9-1-08 Senate 2-1 Assembly 2-1
220	902	Partial Restoration of Medi-Cal Pharmacy Rate	70,070,000	76,347,000	6,277,000	Senate Version - affective 9-1-08 Senate 2-1 Assembly 2-1
221	903	Partial Restoration of Medical Long-Term Care Rate	22,590,000	24,617,000	2,027,000	Senate Version - Affective 9-1-08 Senate 2-1 Assembly 2-1
222	909	Partial Restoration of Medi-Cal Pediatric Subacute Provider Payment	1,768,000	884,000	884,000	Assembly Version Senate 2-1 Assembly 2-1
223	904	Partial Restoration of Medi-Cal Managed Care Rate	92,570,000	99,248,000	6,678,000	Assembly Version Senate 2-1 Assembly 2-1

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224	905	Partial Restoration of Medi-Cal Breast and Cervical Cancer Treatment Program	1,168,000	584,000	584,000	Assembly Version - Affective 9-01-08 Senate 3-0 Assembly 2-1
225	910	Partial Restoration of Medi-Cal Non-Contract Hospital Rate	0	13,547,000	13,547,000	Assembly Version Senate 2-1 Assembly 3-0
226	TBL	Administration's Trailer Bill Language: Limit "Non-Contract" Hospital Rates	TBL	TBL	TBL	Conference Compromise Senate 3-0 Assembly 3-0
227	TBL	Administration's Trailer Bill Language: Reduce Certain Hospital Rates for Medi-Cal Managed Care Plans	TBL	TBL	TBL	Open
228	TBL	Medi-Cal Managed Care--Two Language Issues		TBL	TBL	Open
229	TBL	Administration's Trailer Bill Language: Contract for Blood Factor Product	TBL	TBL	TBL	Conference Compromise Senate 3-0 Assembly 3-0
230	TBL	Administration's Trailer Bill Language: Supplemental Rebates for Blood Factor Products	TBL	TBL	TBL	Conference Compromise Senate 3-0 Assembly 3-0
231	TBL	Administration's Trailer Bill Language: Program and Provider Information	-1,000,000	0 TBL	1,000,000 TBL	Assembly Version + Compromise TBL Senate 3-0 Assembly 3-0
232	TBL	AB 1629 Nursing Homes and Various Adjustments	TBL	TBL	TBL	Open

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	4260-102-0001	Department of Health Care Services -- The Medi-Cal Program, Local Assistance				
233	449	Modify Budget Bill Language for DHCS Transfer Authority	0	BBL	BBL	Conforms to Page 218 Senate Version Senate 3-0 Assembly 3-0
	4260-111-0001	Department of Health Care Services--Family Health Programs, Local Assistance				
234	902	Medical Therapy Service in the CA Children's Services Program	-3,074,000	-2,537,000	537,000	LAO Compromise Senate 3-0 Assembly 3-0
235	900	Restoration of Rates Paid Under California Children's Services (CCS) Program	4,931,000	2,685,000	2,246,000	Assembly Version - Affective 9-01-08 Senate 2-1 Assembly 2-1
236	248	Clinic Programs Reduction	0	3,154,000	3,154,000	Senate Version Senate 3-0 Assembly 2-1
237	449	Modify Budget Bill Language for DHCS Transfer Authority	0	BBL	BBL	Senate Version Conforms to Page 218 Senate 3-0 Assembly 3-0
238	908	Restoration of Rates Paid Under Genetically Handicapped Persons Program (GHPP)	4,352,000	2,317,000	2,035,000	Assembly Version - Affective 9-01-08 Senate 2-1 Assembly 2-1
239	909	Restoration of Rates Paid Under Child Health and Disability Prevention (CHDP) Program	184,000	100,000	840,000	Assembly Version - Affective 9-01-08 Senate 2-1 Assembly 2-1
	4260-113-0001	Department of Health Care Savings--The Medi-Cal Program, Local Assistance				
240	449	Modify Budget Bill language for DHCS Transfer Authority	0	BBL	BBL	Senate Version Conforms to Page 218 Senate 3-0 Assembly 3-0
	4260-117-0001	Department of Health Care Services--The Medi-Cal Program, Local Assistance				
241	449	Modify Budget Bill Language for DHCS Transfer Authority	0	BBL	BBL	Senate Version Conforms to Page 218 Senate 3-0 Assembly 3-0
	4260-119-8040	Department of Health Care Services--CA Discount Prescription Drug Program				
242	335	California Discount Prescription Drug Program	0	-3,857,000	3,857,000	Assembly Version +TBL Senate 2-1 Assembly 2-1
	4265-001-0001	Department of Public Health --State Support				

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243	363	Reduction in State Support in Prostate Cancer Program	88,000	0	88,000	Senate Version Senate 3-0 Assembly 3-0
244	374	Shift State Support Funds to Backfill Local Assistance	0	0	0	LAO Compromise Conforms to Page 234 Senate 3-0 Assembly 3-0
245	422	Shift State Support Funds to Backfill Local Assistance	0	0	0	LAO Compromise Conforms to Page 234 Senate 3-0 Assembly 3-0
246	381, 383, 805	Biomonitoring Program	0	-1,025,000 TBL	1,025,000 TBL	Senate Version Senate 2-1 Assembly 2-1
247	452	Viral and Rickettsial Disease Laboratory Program	150,000 BBL	0	150,000 BBL	Senate Version + SRL Senate 3-0 Assembly 3-0
248	458	Vector Control Program	141,000	-141,000	141,000	Senate Version Senate 3-0 Assembly 3-0
249	460	Veterinary Public Health	61,000	0	61,000	Senate Version Senate 3-0 Assembly 3-0
250	501	State Positions for Sexual Health Accountability Program	0	-127,000	127,000	Senate Version Senate 3-0 Assembly 3-0
251	666	Augmentation for Baby BIG Vaccine Program	0	0	0	Assembly Version Senate 3-0 Assembly 3-0
252	800	Increase for State Staff in Communicable Disease Program	0	-1,314,000	1,314,000	Senate Version Senate 3-0 Assembly 3-0
253	806	Technical Fund Shift of State Staff in Tobacco Control	0	0	0	Senate Version Conforms to Page 277 Senate 3-0 Assembly 3-0
254	TBL	Trailer Bill Language for Office of AIDS		TBL	TBL	Senate Version Senate 3-0 Assembly 3-0
	4265-011-0070	Department of Public Health --State Support				
255	600	Loan from Occupational Lead Poisoning Prevention Account to the General Fund	(1,100,000)	0	(1,100,000)	Assembly Version Senate 2-1 Assembly 3-0
	4265-011-0247	Department of Public Health--State Support				
256	601	Loan from Drinking Water Operator Certification Special Account to the General Fund	(1,600,000)	0	(1,600,000)	Assembly Version Senate 2-1 Assembly 3-0
	4265-012-0622	Department of Public Health--State Support				
257	604	Use of Drinking Water Treatment & Research Fund to Backfill General Fund	(8,500,000)	0	(8,500,000)	Senate Version Senate 3-0 Assembly 3-0
	4265-111-0001	Department of Public Health--Local Assistance				

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258	307	Federal Fund Adjustment for the Women, Infants, and Children Program (WIC)	0	0	0	Senate Version Senate 3-0 Assembly 3-0
259	363	Prostate Cancer Treatment Program	277,000	0	277,000	Assembly Version Senate 2-1 Assembly 2-1
260	374	Fatal Child Abuse and Neglect Surveillance Program	0	-135,000	135,000	LAO Compromise Page 234 Senate 3-0 Assembly 3-0
261	375	Alzheimer's Disease Research Centers	692,000	0	692,000	Senate Version Senate 3-0 Assembly 3-0
262	377	Dental Disease Prevention Program	326,000	0	326,000	Senate Version Senate 3-0 Assembly 3-0
263	379	Health Screens for Adults	125,000	-1,127,000	1,252,000	Senate Version Senate 3-0 Assembly 3-0
264	418	Information and Education Projects for Teens	159,000	0	159,000	Senate Version Senate 3-0 Assembly 3-0
265	601, 602	Eliminate Maternal Mortality Project to Fund Direct Services	0	0	0	LAO Compromise Page 234 Senate 3-0 Assembly 3-0
266	421	Adolescent Family Life Program (AFLP)	1,194,000	519,000	675,000	LAO Compromise Page 234 Senate 3-0 Assembly 3-0
267	600	Fund Shift for Perinatal Profiles Report	0	0	0	LAO Compromise Page 234 Senate 3-0 Assembly 3-0
268	603	Use of Unallocated Federal Maternal and Child Health (MCH) Funds	0	0	0	LAO Compromise Page 234 Senate 3-0 Assembly 3-0
269	422	Black Infant Health Program	390,000	0	0	LAO Compromise Page 234 Senate 3-0 Assembly 3-0
270	434	HIV/AIDS Education and Prevention Program Funding	5,242,000	250,000	5,492,000	Assembly Version Senate 2-1 Assembly 2-1

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271	468	Local Infrastructure for Immunization Assistance	0	-1,230,000	1,230,000	Senate Version Senate 3-0 Assembly 3-0
272	605	Every Women Counts Breast Cancer Early Detection Program	0	0	0	Assembly Version Senate 2-1 Assembly 2-1
273	667	Clean Drinking Water Rural Groundwater Pilot Program	0	0	0	Open
274	807	Use Unallocated Federal maternal & Child Health (MCH) Funds to Backfill for General Fund	0	0	0	LAO Compromise Senate 3-0 Assembly 3-0
	4270-001-0001	California Medical Assistance Commission				
275	TBL	California Medical Assistance Commission (CMAC)	0	TBL	TBL	Assembly Version Senate 3-0 Assembly 3-0
	4280-101-0001	Managed Risk Medical Insurance Board --Healthy Families Program				
276	486	Premiums in the Healthy Families Program (HFP)	9,000,000	3,500,000	5,500,000	Open
	4280-104-0236	Managed Risk Medical Insurance Board--Rural Health Project (Unallocated Account)				
277	501	Special Fund Increase for Rural Health Project in HFP	0	960,000	960,000	Senate Version Senate 3-0 Assembly 3-0
278	TBL	Administration's Trailer Bill Language: Changes to Vision Benefit		TBL	TBL	Senate Version Senate 3-0 Assembly 3-0
	4300-003-0001	Department of Developmental Services --Developmental Centers				
279	424	Security Cameras for Porterville Developmental Center	-600,000	-600,000	0	Assembly Version Senate 2-1 Assembly 2-1

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	4300-101-0001	Department of Developmental Services--Community Services & Regional Centers				
280	204	Affect of Other Departments Proposal on Regional Center Funding	479,000	0	479,000	Open
281	405	Reduction to Client's Rights Advocacy	512,000	-512,000	512,000	Senate Version 3-0 Senate Assembly 3-0
281.1	TBL	Trailer Bill Language to Review Regional Center Cost Containment	TBL		TBL	Assembly Version Senate 2-1 Assembly 2-1
	4440-001-0001	Department of Mental Health--State Support				
282	703	Limit the Term of State Positions using Mental Health Services Act Funds	0	0	0	Senate Version Senate 2-1 Assembly 3-0
283	750	More State Support at Headquarters for Implementation of CRIPA	0	-4,359,000	4,359,000	Senate Version Senate 3-0 Assembly 3-0
	4440-011-0001	Department of Mental Health -- State Hospitals				
284	750	Increased Costs at State Hospitals for Implementation of CRIPA	0	-786,000	786,000	Senate Version Senate 3-0 Assembly 3-0
285	755	Coleman Court Mental Health Staffing	0	0	0	LAO Compromise Senate 3-0 Assembly 3-0
	4440-102-0001	Department of Mental Health -- Early Mental Health Initiative (Proposition 98 Funding)				
286	444	Early Mental Health Initiative Funding (Proposition 98)	884,000	1,634,000	750,000	Senate Version Senate 2-1 Assembly 2-1

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	5160-001-0001	Department of Rehabilitation				
287	400	Reduction in Vocational Rehabilitation Program--Provider Rate Cut	0	884,000	884,000	Senate Version Senate 2-1 Assembly 2-1
	5180-001-0001	Department of Social Services				
288	502	In-Home Supportive Services (IHSS) Quality Assurance Provisional and Supplemental Report Language	0	0	0	Assembly Version with DOF BBL Modification Senate 2-1 Assembly 2-1
289	899	Case Management, Information and Payrolling System II (CMIPS II Positions)	0	0	0	Senate Version Senate 3-0 Assembly 3-0
	5180-111-0001	Department of Social Services				
290	030, 430	In-Home Supportive Services (IHSS) County Administration Reduction	0	7,700,000	7,700,000	Open
	5180-141-0001	Department of Social Services				
291	025, 425	Food Stamp Program County Administration Reduction	0	14,371,000	14,371,000	Open
	5180-001-0001 5180-151-0001	Department of Social Services				
292	050, 051	Child Welfare Services: Resources Family Pilot Program (AB 340)	-179,000	-608,000	429,000	Open
	5180-111-0001	Department of Social Services				
293	024	Suspension of the June 2009 State Supplemental Program (SSP) Cost-of-Living Adjustment (COLA)	0	23,700,000	23,700,000	Open

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	5180-101-0001 5180-141-0001	Department of Social Services				
294	010	CalWORKs Work Incentive Nutritional Supplement (WINS)	0	-8,387,000	8,387,000	Open
295	TBL	CalWORKs Pre-Assistance Employment Readiness System (PAERS)	0	0	0	Open
296	847	CalWORKs Self-Sufficiency Reviews for Sanctioned Cases	0	691,000	691,000	Open
297	851	CalWORKs Revised Income Disregard	0	-15,532,000	15,532,000	Assembly Version Senate 2-1 Assembly 2-1
298	503, 836	Eliminate CalWORKs Pay for Performance Incentive Funding	0	10,000,000	10,000,000	Senate Version Senate 2-1 Assembly 2-1
299	838	Reduce County CalWORKs Single Allocation Funding	0	10,300,000	10,300,000	Assembly Version Senate 3-0 Assembly 3-0
300	850	CalWORKs Funding for the California Alliance of Boys and Girls Clubs	-5,000,000	0	5,000,000	Assembly Version Senate 2-1 Assembly 2-1
301	840	Eliminate the TANF Reserve	0	50,000,000	0	Assembly Version Senate 3-0 Assembly 3-0
302	831, 832, 841, 842	CalWORKs--TANF/General Fund Swaps	0	0	0	Conference Compromise May Revise Version Senate 3-0 Assembly 3-0
	5180-101-0001 5180-111-0001 5180-141-0001 5180-151-0001 5180-153-0001	Department of Social Services				
303	102, 112, 142, 152, 154	Technical Corrections to Department of Social Services (DSS) Budget	75,690,000	157,911,000	82,221,000	Open
	5225-001-0001	CA Department of Corrections and Rehabilitation				
304	002, 121	Summary Parole	-58,561,000	0	58,561,000	Open
305	230	Parole Reform -- Direct Discharge	0	-168,150,000	168,150,000	Open
306	231, 232	Parole Reform -- Earned Discharge	0	-32,083,000	32,083,000	Open
307	237	Parole Caseload Reduction	0	55,000,000	55,000,000	Open
308	233	Trial Court Division Program	0	-16,860,000	16,860,000	Open
309	234	Discharge Infirm Inmates	0	-7,573,000	7,573,000	Open
310	235	Inmate Credit Reform	0	-126,450,000	126,450,000	Open
311	215, 236	Sentencing Changes	-70,500,000	-84,450,000	13,950,000	Open
312	119, 238	Additional Operational and Programmatic Savings	-79,375,000	-27,454,000	51,921,000	Open
313	040	Tuberculosis Testing and Hepatitis B Vaccinations for CDCR Staff	3,270,000	3,500,000	230,000	Assembly Version Senate 3-0 Assembly 3-0
313	096	Out-of-State Private Prison Oversight Staff	0	1,905,000	1,905,000	Assembly Version + 500K Senate 2-1 Assembly 2-1

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314	100	Adult Population Estimate	-53,109,000	-59,935,000	6,826,000	Senate Version w/Senate BBL (Senate 3-0 Assembly 3-0)
315	130, 210	Community Work Crews	0	0	0	Senate Version Senate 3-0 Assembly 3-0
316	205	Human Resources Support	-2,309,000	-688,000	1,621,000	Assembly Version Senate 3-0 Assembly 3-0
317	200	Youthful Offender Block Grant Reporting	0	0	0	Senate Version Senate 3-0 Assembly 3-0 with TBL Changes
318	206	Juvenile Population Estimate	0	-7,800,000	7,800,000	Senate Version Senate 3-0 Assembly 3-0
319	216	Re-entry Facility Activation	0	0	0	Senate Version Senate 3-0 Assembly 3-0
320	217	Prison Industry Authority	0	0	0	Senate Version Senate 3-0 Assembly 3-0
320	218	Drug Treatment Aftercare Utilization Data	0	0	0	Senate Version Senate 3-0 Assembly 3-0
321	219	Workforce Investment Act Funding Shift	0	-9,300,000	9,300,000	Conference Compromise Assembly -7.2M Senate 3-0 Assembly 2-1
322	301	BBL to Restrict Expenditures	0	0	0	Conference Compromise with BBL Senate 3-0 Assembly 3-0
322	320	Lawsuit Compliance - Condemned Inmates	-118,000	0	118,000	Senate Version Senate 2-1 Assembly 2-1
	5225-002-0001	CA Department of Corrections and Rehabilitation				
323	002, 121	Summary Parole	-5,053,000	0	5,053,000	Open
323	230	Parole Reform - Direct Discharge	0	-22,850,000	22,850,000	Open
323	231	Parole Reform - Earned Discharge	0	-2,617,000	2,617,000	Open
324	233	Trial Court Division Program	0	-3,140,000	3,140,000	Open
324	234	Discharge Infirm Inmates	0	-7,427,000	7,427,000	Open
324	235	Inmate Credit Reform	0	-23,550,000	23,550,000	Open
324	215, 236	Sentencing Changes	-4,500,000	-15,551,000	11,051,000	Open

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325	026	<i>Coleman</i> Mental Health Staffing	0	0	0	LAO Compromise +SRL and BBL Senate 3-0 Assembly 3-0
326	301	BBL to Restrict Expenditures	0	0	0	LAO Compromise see Pg 325 Senate 3-0 Assembly 3-0
327	302	Relocation of Division of Correctional Health Care Services	-1,900,000	0	1,900,000	Assembly Version Senate 3-0 Assembly 3-0
	5225-101-0001	CA Department of Corrections and Rehabilitation				
328	001, 201	Juvenile Probation and Camps Funding	0	-181,272,000	181,272,000	Open
328	001, 202	Mentally Ill Offender Crime Reductions Grants	-35,132,000	-40,132,000	5,000,000	Senate version -4.09K Senate 2-1 Assembly 2-1
	5225-301-0001	CA Department of Corrections and Rehabilitation				
329	700, 711, 712	BBL for <i>Coleman</i> Capital Outlay Projects	0	0	0	Senate Version Senate 3-0 Assembly 3-0
330	705, 900	Siting New Re-entry Facilities	0	6,000,000	6,000,000	LAO Compromise (3M from AB 900 + TBL + SRL) Senate 3-0 Assembly 3-0
331	723	<i>Coleman</i> Small Management Yards	0	8,593,000	8,593,000	Assembly Version Senate 3-0 Assembly 3-0
332	800	HVAC Replacement at Ironwood State Prison	-5,758,000	0	5,758,000	Senate Version Senate 3-0 Assembly 3-0
333	801	Minor Capital Outlay Projects	-7,500,000	0	7,500,000	LAO Compromise (Asm Version + 5.5 Million + Senate BBL) Senate 3-0 Assembly 3-0
	5225-301-0660	CA Department of Corrections and Rehabilitation				
334	803	San Quentin Condemned Inmate Complex	-136,275,000	0	136,275,000	Open
335	802	AB 900 Capital Outlay Planning	0	0	0	Open

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	5225-492	CA Department of Corrections and Rehabilitation				
336	207, 208	State Commission on Juvenile Justice	0	0	0	Senate Version Senate 3-0 Assembly 3-0
	0558-001-0001 0650-011-0001	Office of the Secretary for Education (OSE)				
337	444, 002		-198,000	-494,000	-296,000	Assembly Version Senate 2-1 Assembly 3-0
	6110-001-0001	Department of Education -- State Operations -- General Fund (Non-98) Positions				
338	243, 082, 182, 647, 061		482,000 (3.3 Positions)	0	-482,000	Open
	6110-001-0001	Department of Education -- State Operations -- Budget Balancing Reductions (BBRs)				
339	444, 582		5,600,000 Reporting Language	-5,552,000	48,000 Language	Open
	6110-111-0001	Home-to-School Transportation				
340	171		0	0	Language	Conference Compromise Senate 3-0 Assembly 3-0
	6110-134-0890 6110-001-0001 / 0890	Federal Title I School & Program Improvement Funds				
341	566		55,200,000 (Set-Aside Funds pursuant to legislation)	47,400,000 (Set- Aside funds pursuant to legislation)	-7,800,000	Open
341	567		7,800,000 (LEA Data Support Title I Basic Grants)	7,800,000 (LEA Data Support Set-Aside funds)	Funding Source	Open

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341	566		78,100,000 (SIG Grants pursuant to legislation)	78,100,000 (SIG Grants pursuant to legislation)	Separate Budget Items	Open
341	567		378,000 (4.0 SIG positions)	378,000 (4.0 SIG positions)	Language	Open
	6110-125-0890 6110-001-0001 0890	Federal Title III English Language Acquisition -- Ongoing Funds				
342	411 , 441				Language	Open
	6110-125-0890 6110-001-0001 0890	Federal Title III English Language Acquisition -- One-Time Funds				
343	432	\$500,000 to augment the English Learner Best Practices Pilot Program evaluation	500,000 (Best Practices evaluation)	0	-500,000	Open
343	411, 443	\$2.9 million for local assistance	0	1,600,000 (EL support in alternative/court schools)	1,600,000	Open
343			2,900,000 (Local assistance grants)	1,700,000 (Local assistance activities)	-1,200,000	Open
343			0 (Assembly provides GF for position)	109,000 (1.0 position MRPD-EL component)	109,000	Open

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	6110-195-0890	Federal Title II Teacher Quality Improvement Grants				
344	088	\$5.0 million to backfill GF (Prop 98) funds for the Administrator	5,000,000 (Administrator Training)	0	-5,000,000	LAO Compromise Senate 3-0 Assembly 3-0
344	098	\$100,000 to backfill GF (Non-98) funds for the U.C. Subject Matter Projects		3,000,000 (Personnel Management Assistance Teams)	3,000,000	LAO Compromise Senate 3-0 Assembly 3-0
344	095	\$3.0 million to continue funding for Personnel Management assistance Teams	100,000 (UC Subject Matter Projects)	2,100,000 (UC Subject Matter Projects)	2,000,000	LAO Compromise Senate 3-0 Assembly 3-0
344	090	\$2.1 million to backfill GF (Non-98) funds for the U.C. Subject Matter Projects				LAO Compromise Senate 3-0 Assembly 3-0
	6110-161-0890 6110-161-0001 0890	Federal Special Education Funds				
345		Assembly approved \$2.3 million in additional one-time carryover funds, as follows:				Conference Compromise Senate 2-1 Assembly 2-1
345	583	\$1.8 million for development and implementation of a standardized, evidence-based high school assessment for eligible students with disabilities	1,800,000 (alternative assessment)	0	-1,800,000	Conference Compromise Senate 2-1 Assembly 2-1
345	435	\$500,000 to establish a clearinghouse on autism within CDE	500,000 (autism clearinghouse)	0	-500,000	Conference Compromise Senate 2-1 Assembly 2-1
345		Senate approved \$2.5 million in carryover funds as follows:				Conference Compromise Senate 2-1 Assembly 2-1
345	440	\$1.25 million for Focused Monitoring and Technical Assistance for alternative schools, county court schools, and DJJ schools;	0	1,250,000 (monitoring/technical assistance for alternative/court schools)	1,250,000	Conference Compromise Senate 2-1 Assembly 2-1
345	486	\$1.25 million for support of Family Empowerment Centers	0	1,250,000 (Family Empowerment Centers)	1,250,000	Conference Compromise Senate 2-1 Assembly 2-1

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	6110-265-0001	Arts & Music Language				
346	402	Assembly took no action. Senate approved provisional language for the Arts and Music Grant Program to explicitly permit funding to provide continued support of staff hired under the program and for the purchase of both new and used materials, books, and equipment.	0	0	Language	Senate Version Senate 3-0 Assembly 3-0
	Various Items	Proposition 98 Ongoing Funds - K-12 COLA				
347			811,870,000 (K-12 COLA)	1,832,686,000 (K-12 COLA)	1,020,816,000	Open
	Various Items	Proposition 98 Ongoing Funds - Other				
348			0	-20,000,000 (Special Education Savings)	-20,000,000	Open
348			-5,000,000 (Administrator Training)	0	5,000,000	Open
	6110-485 6110-488	Proposition 98 One-Time Funds				
349			434,200,000	435,700,000	1,490,000	Open
	Control Section 12.40	Categorical Program Transfers				
350	403		0	0	Language	Senate Version Senate 2-1 Assembly 2-1

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	6110-196-0001 6110-488 (conforming)	Department of Education - Child Care and Development				
351	323, 327, 328, 379	Funding Source for Child Care	0	0	0	Open
	6110-196-0001	Department of Education - Child Care and Development				
352	322	Trailer Bill: Child Care Contracting	0	0	0	Conference Compromise TBL Senate 3-0 Assembly 2-1
	6110-649-0001	Department of Education -- After School Education and Safety				
353	322, 444	Trailer Bill: Suspension of Proposition 49	59,891,000	0	59,891,000	Open
	6120-011-0001 6120-013-0001	California State Library				
354	444	Allocate Governor's Budget Balancing Reductions (Library State Operations)	1,633,000	0	1,633,000	Senate Verison Senate 3-0 Assembly 3-0
	6120-150-0001 6120-160-0001 6120-211-0001 6120-213-0001 6120-221-0001	California State Library				
355	444	Allocate Governor's Budget Balancing Reductions (Local Assistance)	3,450,000	0	3,450,000	Assembly Version -1.725M (5% restoration) Senate 2-1 Assembly 2-1
	6420-001-0001	California Postsecondary Education Commission (CPEC)				
356	444	Allocate Governor's Budget Balancing Reductions	-223,000	-557,000	334,000	Open

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	6420-001-0001	California Postsecondary Education Commission (CPEC)				
357	370	Prioritization Language				Open
	6440-001-0001	University of California				
358	368	Adjust General Fund Support for Subject Matter Projects	-100,000	-2,100,000	2,000,000	Will Conform to 6110-195-0890 LAO Compromise Senate 3-0 Assembly 3-0
	6440-001-0001	University of California				
359	370	Amend Provisional Language Regarding UC Enrollment Targets				Senate Version Senate 2-1 Assembly 2-1
	6440-001-0001	University of California				
360	374, 376	Add/Amend Provisional Language Earmarks				Senate Version Senate 2-1 Assembly 2-1
	6440-001-0001	University of California				
361	380	Specify Amount of Institutional Support Reduction				Senate Version Senate 3-0 Assembly 3-0
	6440-0101-0001	University of California				
362	378	Provisional Language Regarding Future Appropriations				Open
	6600-001-0001	Hastings College of the Law				
363	444	Allocate Governor's Budget Balancing Reductions	-252,000	-608,000	356,000	Senate Version Senate 2-1 Assembly 2-1
	6610-001-0001	California State University				
364	377, 382	Add/Amend Provisional Language Earmarks	0	0	0	Senate Version Senate 2-1 Assembly 2-1
	6610-001-0001	California State University				
365	371	Amend Provisional Language Regarding CSU Enrollment Targets	0	0	0	Senate Version Senate 2-1 Assembly 2-1
	6610-001-0001	California State University				
366	379	Provisional Language Regarding Future Appropriations	0	0	0	Open
	6610-001-0001	California State University				
367	381	Specify Amount of Institutional Support Reduction	0	0	0	Senate Version Senate 3-0 Assembly 3-0
	6870-101-0001	Board of Governors of California Community Colleges				
368	760	Partially Restore COLA	102,130,000	227,821,000	125,691,000	Will Conform to K-12 COLA OPEN
	6870-612-0001	Board of Governors of California Community Colleges				

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369	720	Placeholder Trailer Bill: "Green" Career Technology Education (CTE) Initiative	0	25,000,000	25,000,000	Open
	7980-001-0001	California Student Aid Commission				
370	050	Lender of Last Resort	0	0	0	Open
	7980-001-0001	California Student Aid Commission				
371	066	Extend Authority for EdFUND Sale	0	0	0	Open
	7980-001-0001 7980-101-0001 7980-001-0784 7980-101-0784	California Student Aid Commission				
372	046, '090, '095	Expenditure from EdFUND's Student Loan Operating Fund (SLOF)	3,881,000	0	3,881,000	Open
	7980-101-0001 7980-101-0890	California Student Aid Commission				
373	046	Shift Funding for Cal-SOAP	-1,500,000	0	1,500,000	Senate Version Senate 2-1 Assembly 2-1
	7100-001-0869	Employment Development Department				
374	401	Workforce Investment Act (WIA)-- Reallocation of Discretionary Funds	0	0	Fund Allocation (GF savings contained in Item 5225-001-0001)	Conference Compromise Senate 3-0 Assembly 2-1
	7100-001-0807 7100-001-0514	Employment Development Department				
375	501	Employment Training Panel (ETP)-- Green Technology/Green Collar Job Training	BBL		BBL	Assembly Version Senate 2-1 Assembly 2-1
	7120-001-0890	California Workforce Investment Board				
376	TBL	Strategic Workforce Development Plan--Green Job Training	TBL		TBL	Senate Version Senate 3-0 Assembly 3-0
	7300-001-0001	Agricultural Labor Relations Board				
377	301, 601	Budget Balancing Reduction	0	-515,000	-515,000	Assembly Version Senate 2-1 Assembly 2-1
	7350-001-0001	Department of Industrial Relations				

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378	501	Labor Code Section 2810-- Enforcement Protocol	TBL		TBL	LAO Compromise + SRL Senate 2-1 Assembly 3-0
379	502	Workers' Compensation Insurance Coverage Program--Implementation of SB 869 (2007)	-143,000	0	143,000	Assembly Version Senate 2-1 Assembly 3-0
379	503	Statewide Facilities	0	0	Funding Duration	Senate Version Senate 3-0 Assembly 2-1
	8120-001-0268	Commission on Peace Officer Standards & Training				
380	300	Reduction to POST Budget-Support	-1,000,000	-3,000,000	2,000,000	Assembly Version Senate 3-0 Assembly 3-0
	8120-101-0268	Commission on Peace Officer Standards & Training				
381	300	Reduction to POST Budget--Local Assistance	-400,000	-3,000,000	2,600,000	Assembly Version -600K Senate 3-0 Assembly 3-0
	8180-101-0001	Payment to Counties for Costs of Homicide Trial				
382	201	Reduction in Homicide Trial Reimbursement to Counties	-1,900,000	-2,499,000	599,000	Senate Version Senate 3-0 Assembly 3-0
	8380-001-0001	Department of Personnel Administration				
383	401	Position Reduction / Layoff Workload	-1,165,000	-1,838,000	673,000	LAO Compromise with Exception of BBL Senate 3-0 Assembly 3-0
	8550-001-0191	California Horse Racing Board				
384	301	Steward and Veterinarian Contract Rate Increase	0	-430,000	430,000	Senate Version Senate 3-0 Assembly 3-0
	8570-001-0044 8570-001-0001	Department of Food and Agriculture				
385	301	Border Protection Stations	0	-4,732,000	4,325,000 MVA and 407,000 GF	Assembly Version Senate 3-0 Assembly 2-1

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	8570-001-0001 8570-004-0001	Department of Food and Agriculture				
386	200	Agricultural Plant Health and Pest Prevention Services	-4,945,000	0	4,945,000	Assembly Version + 2.5M Senate 3-0 Assembly 2-1
	8570-001-0001	Department of Food and Agriculture				
387	304	AB 32 Implementation	BBL	0	BBL	Assembly Version Senate 2-1 Assembly 2-1
	8570-001-0001 8570-001-0890	Department of Food and Agriculture				
388	351, 303	Light Brown Apple Moth	6,400,000	Limited-term positions	6,400,000 and term of positions	Open
	8570-001-0980	Department of Food and Agriculture				
389	252	Asian Gypsy Moth	183,000	0	183,000	Assembly Version Senate 3-0 Assembly 3-0
	8570-301-0001	Department of Food and Agriculture				
390	655	Turlock / Fresno Laboratory	0	-2,281,000	2,281,000	Senate Version Senate 3-0 Assembly 3-0
	8620-001-0001	Fair Political Practices Commission				
391	109	Reduction in Fair Political Practices Commission (FPPC)		359,000	359,000	Senate Version Senate 2-1 Assembly 2-1
	8640-001-0001	Political Reform Act of 1974				
392	104	Reduction in Political Reform Act of 1974 (PRA)	0	275,000	275,000	Senate Version Senate 2-1 Assembly 2-1

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	8660-001-0462	Public Utilities Commission				
393	320	Institute of Climate Solutions	0	-60,000,000 Accounts on Budget TBL	60,000,000 Accounts on Budget TBL	Open
394	304	Electric Generation Infrastructure and Energy Procurement	0	-535,000	535,000	Open
394	305	Energy Efficiency Standards	0	-548,000	548,000	Senate Version Senate 3-0 Assembly 3-0
395	306	Electric Transmission System Planning, Permitting, and Cost Recovery	0	-299,000	299,000	Open
396	307	Bioenergy Action Plan and Expansion of Distributed Generation Resources	0	-317,000	317,000	Senate Version Senate 3-0 Assembly 3-0
397	308	Independent Monitoring of CAISO	0	-253,000	253,000	Open
398	309	Waste Heat and Carbon Emissions Reduction Act (AB 1613)	0	-396,000	396,000	Open
398	310	Rail Transit Safety Program	0	-410,000	410,000	Open
399	311	Mobile Park and Propane Gas Safety Program	0	-62,000	62,000	Assembly Version Senate 3-0 Assembly 2-1
400	312	Charter Party Carrier Enforcement (AB 1310)	0	-96,000	96,000	Open
400	313	Bilingual Services Program	0	-132,000	132,000	Assembly Version Senate 2-1 Assembly 2-1
401	314	Strategies for Transmission Infrastructure Planning	0	-210,000	210,000	Open
402	315	Centralized Fine and Restitution Collections	0	-236,000	236,000	Assembly Version Senate 2-1 Assembly 3-0
402	316	Security Guards	0	82,000	82,000	Assembly Version Senate 2-1 Assembly 2-1
403	317	Office Expansion Project	0	-1,889,000	1,889,000	Open
403	318	Project Management Office	0	-199,000	199,000	Assembly Version + Limited term positions Senate 2-1 Assembly 2-1
	8770-001-0001	Electricity Oversight Board				
404	219	Electricity Oversight Board	1,000 TBL	0	1,000 TBL	Open
	8820-001-0001	Commission on the Status of Women				
405	301	General Fund Budget Reduction	-102,000	-59,000	43,000	Assembly Version Senate 3-0 Assembly 3-0
	8860-001-0001	Department of Finance				
406	301	State Cash Management Improvement	0	119,000	119,000	LAO Compromise Senate 3-0 Assembly 3-0
406	TB	Review of Out-of State Travel	0	0	0	Assembly Version Senate 2-1 Assembly 2-1

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Page	Item/Issue No.	Description	Assembly	Senate	Difference	Action
	8880-001-0001 8880-001-9737	Financial Information System for California				
406.1	200/201	Financial Information System for California Procurement Approach		TBL	TBL	Conference Compromise Senate 3-0 Assembly 3-0
	8885-295-0001	Commission on State Mandates				
407	205 / TBL	Reconsider Mandate	TBL		TBL	Assembly Version Senate 3-0 Assembly 3-0
	8885-299-0001	Commission on State Mandates				
408	201	Pre-July 2004 Mandate Claims	-75,000,000	0	75,000,000	Assembly Version Senate 2-1 Assembly 3-0
	8940-001-0001	Military Department				
409	188, 311	Reduction in Military Department	0	-66,000	66,000	Senate Version 3-0 Assembly 3-0 Senate
410	310	Medical Services Staffing	0	-228,000	228,000	Assembly Version Senate 3-0 Assembly 3-0
410	312	Education Benefit Program	TBL	-1,819,000	1,819,000 TBL	Open
	8940-001-0001 8940-001-0217	Military Department				
411	252, 313	Wildland Firefighting/Emergency Response Initiative	9,192,000 (in BY+1 for delayed implementation of initiative)	0	9,192,000 (in BY+1)	Open
	8940-001-0001 8940-001-0217	Military Department				
412	314	Joint Operations Center (JOC) Staffing	-164,000	-717,000	553,000 (Note: Difference is without regard to fund source.)	Open

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	8940-301-0001	Military Department				
413	600	Minor Capital Outlay and Advanced Studies	0	-611,000	611,000	Assembly Version -379,000 Senate 3-0 Assembly 3-0
	8955-001-0001	Department of Veterans Affairs				
414	305	Fiscal Operations Unit	-415,000	-494,000	79,000	Senate Version Senate 3-0 Assembly 3-0
415	313	Licensed Vocational Nurses for RCFE at Veterans Home in Chula Vista	-164,000 BBL	-164,000	BBL	Assembly Version Senate 3-0 Assembly 3-0
416	300, 350	Treatment of Federal Funds (FF) and Reimbursement in Veterans Affairs Budget	Dollars appropriated as GF	GF, FF, Reimbursement appropriated separately	Treatment of FF and reimbursements	Assembly Version Senate 3-0 Assembly 3-0
416	326	Estimate Package TBL		TBL	TBL	Compromise TBL Senate 3-0 Assembly 3-0
417	327	Veteran Service Organization BBL	BBL		BBL	Senate Version Senate 2-1 Assembly 2-1
417	330	Adult Day Health Care Fee TBL	TBL		TBL	Senate Version Senate 3-0 Assembly 3-0
	8955-101-0001	Department of Veterans Affairs				
418	200	Reduction in County Veterans Services Offices	260,000	0	260,000	Assembly Version Senate 3-0 Assembly 2-1
	9100-101-0001	Tax Relief				
419	201	Senior Citizen Renters' Tax Assistance Program	-13,498,000	0	13,498,000	Open
420	202	Senior Citizen' Property Tax Assistance Program	-5,590,000	-18,500,000	12,910,000	Open
421	204	Senior Citizens' Property Tax Deferral Program	-2,580,000	0	2,580,000	Open
	9100-101-0001	Tax Relief				
422	203	Subventions for Open Space-Williamson Act Grants	-3,860,000	-38,599,000	34,739,000	Open
	9210-101-0001	Local Government Financing				
423	201	Citizens' Option for Public Safety (COPS)/Juvenile Justice Grant Programs	-23,800,000	-238,000,000	214,200,000	Open
	9210-103-0001	Local Government Financing				
424	202	Booking Fee Program	-34,999,000	-35,000,000	1,000	Open

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	9210-607-0001	Local Government Financing				
425	203	Small/Rural Sheriffs Program	-18,499,000	-18,500,000	1,000	Open
	9350 9430-601-0001	Shared Revenues				
426	006	Trailer Vehicle License Fee (VLF) Backfill	0	-1,186,000	1,186,000	Assembly Version Senate 2-1 Assembly 2-1
	9620-001-0001 9620-502-0001	Interest Payments on General Fund Loans				
427	300	Cash Management	0	-55,148,000	55,148,000	LAO Compromise Senate 3-0 Assembly 3-0
	9650-001-0001	Health & Dental Benefits for Annuitants				
428	301	Final Healthcare Rates to be Adopted by CalPERS	-1,000	1,000	2,000	LAO Compromise Senate 3-0 Assembly 3-0
	9800-001-0001 9800-001-0494 9800-001-0988	Augmentation for Employee Compensation				
429	401	Final Healthcare Rates to be Adopted by CalPERS	-3,000		3,000	LAO Compromise Senate 3-0 Assembly 3-0
430	502 / BBL	Last, Best and Final Offer Budget Bill Language		BBL	BBL	Senate Version Senate 3-0 Assembly 3-0
430	503 / BBL	Side-letter Agreements--Budget Bill Language		BBL	BBL	Senate Version Senate 3-0 Assembly 3-0
	9901-501-0001	Various Departments				
431	400	Information Technology Contract Savings	-100,000,000	0	100,000,000	Senate Version Senate 3-0 Assembly 3-0

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	Control Section 11.07	Information Technology Contract Savings				
432	401	New Control Section	BBL	0	BBL	Senate Version Senate 3-0 Assembly 3-0
	Control Section 12.00	State Appropriation's Limit				
433	001	State Appropriation's Limit	0	-1,000	1,000	Open
	Control Section 14.14	Reimbursement of General Fund Expenditures and Debt Retirement				
434	100	Securitize Lottery and Use Proceeds to Reimburse GF Expenditures and Accelerate Loan Repayments	BBL		BBL	Open
	Control Section 24.10	Transfer Surplus of Driver Training Penalty Assessment Fund				
435	300	Reduce Allocation to the Peace Officers' Training Fund	0	0	0	Senate Version Senate 3-0 Assembly 3-0
	Control Section 32.00	Budget Enactment Process				
436	032 / BBL	Department Director Liability for Indebtedness	BBL		BBL	Open
	Control Section 35.50	Budget Stabilization Account				
437	001	Adoption of Budget Revenue Estimate Required by Proposition 58	0	-1,000	1,000	Open
	Control Section 35.80	Cash Management				
438	001	Cash Management Control Section	0	BBL	BBL	LAO Compromise Senate 3-0 Assembly 3-0
439	TBL	Central Service Agencies	TBL		TBL	DOF TBL Senate 3-0 Assembly 3-0