

0250 Judicial Branch

Issue	Description	Senate	Assembly	Difference	Conference Action
0250-101-0001	Judicial Branch				
0250-101-0932					
0250-107-0932					
0250-111-0001					
0250-117-0001					
308	State Appropriations Limit (SAL) Growth Factor	0	0	0	
	Senate approved as budgeted the proposed allocation of SAL to the trial courts.				
	Assembly adopted Supplemental Report Language to change the proposed allocation of SAL to the trial courts.				
	Makes various technical changes and conforms to various items throughout the Judicial Branch budget act items.				

0250 Judicial Branch

Issue	Description	Senate	Assembly	Difference	Conference Action
-------	-------------	--------	----------	------------	-------------------

0250-101-0932 Judicial Branch

0250-107-0932

0250-111-0001

0250-117-0001

056	Trial Court Security	25,600,000	0	25,600,000	
------------	-----------------------------	------------	---	------------	--

156 Senate reduced by \$11 million
 May Revision proposal to
 increase court security costs and
 adopted budget bill language to
 transfer trial court security costs
 to a separate item.

Senate adopted revised trailer
 bill language to govern
 accountability and cost
 containment measures for court
 security.

Assembly rejected the May
 Revision proposal.

0250 Judicial Branch

Issue	Description	Senate	Assembly	Difference	Conference Action
-------	-------------	--------	----------	------------	-------------------

**0250-101-0932 Judicial Branch
0250-111-0001**

342	Access to Justice	-5,000,000	0	5,000,000	
-----	--------------------------	------------	---	-----------	--

Senate rejected Governor's Access to Justice proposal to create a new pilot program.

Assembly adopted a \$10.3 million revised Access to Justice proposal to increase self-help programs and interpreter services.

Assembly also adopted budget bill language to govern revised Access to Justice proposal.

0250 Judicial Branch

Issue	Description	Senate	Assembly	Difference	Conference Action
--------------	--------------------	---------------	-----------------	-------------------	--------------------------

0250-001-3066 Judicial Branch

0250-012-0001

0250-101-0932

0250-111-0001

059	New Trial Court Judgeships	0	-556,000	556,000	
259					

Senate adopted Governor's proposal to add 50 new judgeships in the budget year and adopted trailer bill language to establish 100 new judgeships and convert 161 subordinate judicial officer positions to judgeships.

Assembly adopted funding to support 49 new judgeships and adopted trailer bill language to allow for the conversion of up to 16 subordinate judicial officer positions per year.

0250 Judicial Branch

Issue	Description	Senate	Assembly	Difference	Conference Action
--------------	--------------------	---------------	-----------------	-------------------	--------------------------

**0250-001-3066 Judicial Branch
0250-012-0001**

052	Trial Court Maintenance and Operation	-198,000	-399,000	201,000	
------------	--	----------	----------	---------	--

Senate adopted a January budget proposal and May Revision to provide a COLA increase to support the maintenance and operations of newly transfer court facilities.

Assembly rejected the January proposal and May Revision.

0250 Judicial Branch

Issue	Description	Senate	Assembly	Difference	Conference Action
--------------	--------------------	---------------	-----------------	-------------------	--------------------------

0250-001-0001 Judicial Branch

304	Increase Attorney Rate for Court Appointed Counsel Program	1,500,000	0	1,500,000	
------------	---	-----------	---	-----------	--

Senate increased the hourly rate for Court Appointed Counsel by \$5 dollars.

Assembly did not hear this issue.

0250-001-0001 Judicial Branch

320	Server and Network Refresh	-440,000	-1,100,000	660,000	
------------	-----------------------------------	----------	------------	---------	--

Senate reduced the Governor's proposal to allow for a network refresh every five years, instead of the requested three years.

Assembly rejected the Governor's proposal.

0250 Judicial Branch

Issue	Description	Senate	Assembly	Difference	Conference Action
--------------	--------------------	---------------	-----------------	-------------------	--------------------------

0250-001-0001 Judicial Branch

325	AOC Program Workload Adjustments	-389,000	-3,216,000	2,827,000	
------------	---	----------	------------	-----------	--

Senate reduced proposal to add various positions to various divisions within the Administrative Office of the Courts.

Assembly rejected the proposal.

0250 Judicial Branch

Issue	Description	Senate	Assembly	Difference	Conference Action
--------------	--------------------	---------------	-----------------	-------------------	--------------------------

0250-301-3037 Judicial Branch

708	New Court Construction	7,290,000	0	7,290,000	
------------	-------------------------------	-----------	---	-----------	--

710

711 Senate approved finance letter to
712 fund the first phase of four new
713 court facilities capital outlay
projects and budget bill language
restricting the ability of the
Administrative Office of the Courts
to encumber additional
expenditures from the Court
Facilities Construction Fund.

Senate adopted budget bill and
trailer bill language to require the
Judicial Branch to submit a
facilities disposition plan with
capital outlay request

Assembly rejected the finance
letter.

0250 Judicial Branch

Issue	Description	Senate	Assembly	Difference	Conference Action
--------------	--------------------	---------------	-----------------	-------------------	--------------------------

0250-301-3037 Judicial Branch

709	New Court Construction	5,889,000	0	5,889,000	
------------	-------------------------------	-----------	---	-----------	--

Senate approved finance letter to appropriate funding to acquire the Long Beach Courthouse and budget bill language to allow the Administrative Office of the Courts to enter into a public/private partnership to construct a new Los Angeles-Long Beach courthouse

Senate approved trailer bill language to govern the public/private partnership

Assembly rejected this proposal.