

AGENDA
ADDENDUM
SUBCOMMITTEE No. 4
ON STATE ADMINISTRATION

ASSEMBLYMEMBER JUAN ARAMBULA, CHAIR

WEDNESDAY, MAY 23, 2007
STATE CAPITOL, ROOM 437
10:00 A.M.

ISSUE 21: STATEWIDE EQUIPMENT REPLACEMENT

The administration requests a General Fund Augmentation of \$23 million to replacement various equipment. Specifically, the request includes:

- Telephone Systems Repair/Upgrades (\$4.4m)
- DJJ Private Branch Exchange (\$1.1m)
- DJJ Cable Plant Replacement (\$2.4m)
- Trunked Radio Systems Infrastructure Replacement (\$10m)
- Radio Replacement Life Cycle Baseline Increase (\$1.8m)
- Bus Replacement and Modifications (\$3.3m)

COMMENTS

The Governor's May revision assumes to closure of one DJJ facilities, and the possible closing of two. However, they administration has not updated this request accordingly.

Staff Recommendation:

1. **Decrease request by \$3.5 million to remove DJJ equipment request**

ISSUE 22: EMPLOYEE COMPENSATION

May Revision requested \$14.3 million General Fund in 2007-08 to pay for increases that were not applied to any of the CDCR's Governor's Budget proposals.

Staff Recommendation:

1. **Approve Finance Letter**