

ADDENDUM
ASSEMBLY BUDGET SUBCOMMITTEE NO. 3
NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION

Assemblymember Ira Ruskin, Chair

TUESDAY, MAY 22ND, 2007

3790 Department of Parks and Recreation

ISSUE 1: COLONEL ALLENSWORTH STATE HISTORIC PARK

Staff Comments. Next year, Colonel Allensworth State Historic Park will be celebrating its 100th year anniversary. The following budget bill language would allow Parks to provide within existing funding preparations for events to commemorate the event.

Staff Recommendation: The following budget bill language

SBBL: Directs State Parks to have a celebration at the Allensworth State Historic Park on the 100th anniversary of the founding of the town of Allensworth, and this celebration should be done within State Parks existing resources.

3600 Department of Fish and game

ISSUE 1: Conform with Senate: DFG Budget bill language San Francisco PUC/CEQA

Staff Recommendation: Conform with Senate on Fish and Game SFPUC Reimbursement Budget bill language.

8570 Department of Food and Agriculture

ISSUE 1: COUNTY AGRICULTURAL COMMISSIONERS TRAILER BILL LANGUAGE

Staff is recommending that the subcommittee approve trailer bill language in concept that makes various changes to the allocation of motor vehicle account to county agricultural commissioner as follows.

	Current Law	This Bill
CDFA Administration / Overhead	\$500,000	\$1,000,000
Emergency Pest/Disease Work	\$1,000,000	\$3,000,000
County Agriculture-Related Work	\$31,800,000	\$11,880,000
County Pest Detection/Trapping	\$0	\$3,000,000
DPR Liaison/ Administration	\$0	\$120,000
Total Allocation		\$33,300,000

Staff recommends: Approval of this trailer bill language in concept with the intent that discussions will follow between staff.