

**AGENDA**  
**ASSEMBLY BUDGET SUBCOMMITTEE NO. 4**  
**ON STATE ADMINISTRATION**

**PART II**  
**Assemblymember Rudy Bermudez, Chair**

MONDAY, MAY 16, 2005, 4:00 PM  
 STATE CAPITOL, ROOM 447

**OPEN ITEMS**

ITEM	DESCRIPTION	PAGE
<b>5240</b>	<b>Department of Corrections</b>	<b>9</b>
Issue 1	Medical Services – Accreditation	<b>9</b>
Issue 2	Medical Services - Medical Staff Vacancies	<b>10</b>

**Items to be Heard**

ITEM	DESCRIPTION
	<b>FINANCE LETTERS</b>
<b>0250</b>	<b>Judiciary</b>
Issue 1	SB 1732
Issue 2	Adjust Appropriation Authority
Issue 3	Contra Costa Courthouse
Issue 4	Placer and Nevada Courthouse
Issue 5	Portola/Loyalton New Branch Court
Issue 6	Fresno Appellate Courthouse
Issue 7	Orange County Appellate Court
Issue 8	Fresno Court of Appeals Construction Costs
Issue 9	Public Works Board
Issue 10	Public Works Board – Authorization to Augment
<b>0450</b>	<b>State Trial Court Funding</b>
Issue 1	Adjust Appropriation Authority

**0820 Department of Justice**

- Issue 1 Registry of Charitable Trusts
- Issue 2 Division of Gambling Control – Technical Adjustment
- Issue 3 Office of Training and Professional Development
- Issue 4 California Methamphetamine Strategy Program
- Issue 5 Threat Analysis Reporting
- Issue 6 Single-Point Information Collection
- Issue 7 Unfair Competition Law Workload - Proposition 64
- Issue 8 Expenditure Authority Reductions
- Issue 9 Bureau of Forensic Services Laboratory Equipment
- Issue 10 Civil Law Division Workload
- Issue 11 Correctional Law Section Workload
- Issue 12 Department of Corrections Workload
- Issue 13 Santa Rosa Forensic Laboratory Cost

**0855 California Gambling Control Commission**

- Issue 1 Indian Gaming Facility Inspection Verification
- Issue 2 Tribal-State Gaming Compact Workload
- Issue 3 Tribal-State Gaming Compact Workload - Withdrawal of Governor's Budget Proposal

**1870 California Victim Compensation/Government Claims Board**

- Issue 1 Adult Felony Restitution Mandate

**5225 Department of Corrections and Rehabilitation**

- Issue 1 Creation of New Department
- Issue 2 Department of Mental Health – Transfer
- Issue 3 Price Increase Adjustment
- Issue 4 Post Relief Factor Adjustment
- Issue 5 Wasco State Prison: Prescreening at Wastewater Treatment Plan
- Issue 6 Pleasant Valley State Prison, Coalinga: Bar Screen Prelift Station
- Issue 7 Proposition 69 Revision

- Issue 8 California Institution for Men, Chino: 15 Station Hemodialysis
- Issue 9 Inmate Canteen Restitution and Banking System (Reappropriation)
- Issue 10 Protecting Inmates and Safeguarding Communities Grant Program
- Issue 11 Salinas Valley State Prison, Soledad: Mental Health Facility
- Issue 12 California Medical Facility, Vacaville: Mental Health Crisis Beds – Construction
- Issue 13 Statewide Offender Management System Reappropriation
- Issue 14 Institution Medical Contract Staffing
- Issue 15 California Men's Colony, San Luis Obispo: Mental Health Facility – Study
- Issue 16 Sierra Conservation Center, Jamestown: Electrified Fence-Construction
- Issue 17 California Men's Colony East, San Luis Obispo: Electrified Fence-Construction
- Issue 18 Pharmacy – Health Care Management System – Phase III Implementation
- Issue 19 Sierra Conservation Center, Jamestown – Effluent Disposal Pipeline
- Issue 20 California Institution for Men, Chino: Mental Health Facility
- Issue 21 Basic Correctional Officer Academy Expansion
- Issue 22 Deuel Vocation Institute Tracy – Groundwater Treatment/Non Potable Water Distribution System
- Issue 23 Wastewater Treatment Plant Upgrades
- Issue 24 Centinela State Prison
- Issue 25 Responsibility for Environment Considerations
- Issue 26 California Correctional Institution, Tehachapi – Wastewater Treatment Plant
- Issue 27 Evaluation of Mental Health Facilities
- Issue 28 Deuel Vocational Institute Tracy – Groundwater Treatment/Non Potable Water Distribution System
- Issue 29 Chuckawalla Valley State Prison: Blythe
- Issue 30 High Desert State Prison/California Correctional Center, Susanville – Arsenic Removal from Potable Water System
- Issue 31 California Medical Facility, Vacaville: Mental Health Crisis Beds
- Issue 32 California Institute for Women, Fontera – Construction of Correctional Treatment Center
- Issue 33 California Men's Colony, San Luis Obispo – Construction of Wastewater Collection Treatment Upgrade – Extension of Liquidation Period

**5430 Board of Corrections**

Issue 1 Add Suspended Mandate: Victim's Statements - Minors

**5460 Department of Youth Authority**

Issue 1 Comprehensive Classification System

Issue 2 Use of Force Management and Review Process

Issue 3 Resources To Meet Educational Needs of Wards On Special Management Units

Issue 4 Improvements in the Hiring Process

Issue 5 Facilities/Programmatic Review

Issue 6 Ward Information Network

Issue 7 Ward Grievance System

Issue 8 Substance Abuse Treatment Funding

Issue 9 Training Needs Assessment and Training Resources

Issue 10 Farrell v Allen Consent Decree (attorney fees)

Issue 11 Educational Remedial Plan Resources: Non-Prop 98

Issue 12 Post Relief Factor

Issue 13 Educational Remedial Plan Resources: Prop 98 Funding

Issue 14 Revision to Fall Population Calculations and Change of Funding Source

Issue 15 Proposition 69 Costs

**9955 Employee Compensation Reform**

Issue 1 Adjustment to Projected Alternate Retirement Program Savings

**5460 Department of Youth Authority**

Issue 1 Revenue: Revisions to Fall Population Calculations and Change of Funding Source

**MAY REVISION****0250      Judiciary**

- Issue 1    Lease Revenue Debt Service Adjustment
- Issue 2    Lease Rental Debt Payment – Adjustment
- Issue 3    SAL Growth Factor Adjustment for Trail Courts
- Issue 4    Merced Courthouse Complex
- Issue 5    Lease Purchase – Fresno County

**0550      Youth and Adult Correctional Agency**

- Issue 1    Reform of Juvenile Programs

**0595      Office of State Inspector General**

- Issue 1    Creation of the Office

**0690      Office of Emergency Services**

- Issue 1    Nuclear Planning Assessment Special Account – Inflation Adjustment – State Operations
- Issue 2    Nuclear Planning Assessment Special Account – Inflation Adjustment – Local Assistance
- Issue 3    Increased Costs of Recovery Related to Federally Declared Disasters – State Operations
- Issue 4    Increased Costs of Recovery Related to Federally Declared Disasters – Local Assistance
- Issue 5    Purchase of Fire Engines

**0685      Office of Homeland Security**

- Issue 1    Establish the Office of Homeland Security

**0820      Department of Justice**

- Issue 1    Proposition 69
- Issue 2    Lease Revenue Bond Debt Service Adjustment
- Issue 3    Base Rental Fee Adjustment

**5240 Corrections**

- Issue 1 Funding for the Peace Officer Procedural Bills of Rights Mandate
- Issue 2 Inmate/Parole Population Adjustment
- Issue 3 California Institute for Men (Chico) Immediate and Urgent Needs
- Issue 4 Energy Efficient Energy Projects
- Issue 5 Inmate and Parole Program Enhancements
- Issue 6 Adjustment of Unallocated Reduction to Programs
- Issue 7 Inmate Dental Program
- Issue 8 Increased Funding for Mental Health Staff – Coleman Litigation
- Issue 9 Funding and Staffing for Mental Health – at the Administrative Segregation and Security Housing Unit at CSP Corcoran (Coleman Litigation)
- Issue 10 Reduction in Staffing and Contracting Settlement – Plata Litigation
- Issue 11 Lease Revenue expenditure – Control Section 4.3
- Issue 12 Lease Revenue Payment – Adjustment
- Issue 13 Deuel Vocational Institute – Tracy – Groundwater Treatment / Non Potable Water Distribution System
- Issue 14 California Institute for Men (Chico) – Solid Cell Fronts
- Issue 15 California Men's Colony San Luis Obispo – Lighting at East Facility
- Issue 16 California Institute for Men (Chico) – Security Enhancement for Central and East Facilities
- Issue 17 Kern Valley State Prison – Arsenic Removal Water Treatment System

**5430 Board of Corrections**

- Issue 1 Transfer of Juvenile Justice Grant Administrative Funding
- Issue 2 Transfer of Juvenile Justice Grant Funding to Local Government Financing
- Issue 3 Transfer of TANF County Probation Funds from Department of Social Services to Board of Corrections
- Issue 4 Extend Availability of Funds - Santa Clara County

**5440 Board of Prison Terms**

- Issue 1 Increased Workload for Parole Revocation
- Issue 2 Reduction of Life Parole Hearing Workload

**5460 Department of Youth Authority**

- Issue 1 Increased Expenditures Related to Medical Care Remedial, Mental Health Remedial Plan, General Ward Safety and Welfare Remedial Plan – BBL
- Issue 2 Loan Forgiveness
- Issue 3 Eliminate Provision 2
- Issue 4 Population Adjustment – Non Prop 98
- Issue 5 Population Adjustment – Prop 98 Savings
- Issue 6 Mental Health Interim Remedial Plan
- Issue 7 Sex Offender Treatment Remedial Plan
- Issue 8 Disabilities Remedial Plan
- Issue 9 Lease Revenue Expenditure – Adjustment per Section 4.30
- Issue 10 Lease Revenue Payments – Adjustment

**8180 Payment to Counties for Costs of Homicide Trials**

- Issue 1 BBL – Report to the State Controller's Office and the Department of Finance
- Issue 2 People v Scott Peterson

**8380 Department of Personnel Administration**

- Issue 1 Medicare Part B Premiums
- Issue 2 Rural Health Care Subsidy

**8910 Office of Administrative Law**

- Issue 1 Enforcement Resources

**9210 Local Government Financing**

- Issue 1 Juvenile Justice Crime Prevention Grant

**9650 Health and Dental Benefits for Annuitants**

- Issue 1 Restoration Premiums

**9800 Employee Compensation**

Issue 1 Funding for Bargaining Unit 9 , 12, 6, and 5

**CS3.60 Retirement Rates**

Issue 1 Unfunded Liabilities



## OPEN ITEMS

### ITEM 5240 DEPARTMENT OF CORRECTIONS

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#### ISSUE 1: MEDICAL SERVICES - ACCREDITATION

A United States District Court judge had described the health care system at the Department of Corrections as "a blatant state of crisis." The Department has acknowledged that a number of inmates have died as a result of the lack of care.

Currently, health care facilities are not accredited by a national accreditation organization.

The subcommittee may want to adopt budget bill language recommending that the Department of Corrections seek to meet the accreditation standards of a nationally recognized organization such as the National Commission on Correctional Health Care. This would give the Department a benchmark to evaluate its current operational procedures and its progress in improving its standard of care.

#### Possible Budget Bill Language

Item 5240-001-0001 (or successor appropriation in the Department of Corrections and Rehabilitation)

#### Provision XX

*Of the amount appropriated in this item, it is the intent of the Legislature that the Department seek accreditation of its medical programs at each of its facilities as appropriate under a national accreditation standards organization such as the National Commission on Correctional Health Care. It is not the intent to of the Legislation to interfere with any judicial oversight of the department.*

**ISSUE 2: MEDICAL SERVICES - STAFFING VACANCIES**

As part of his comments of concern regarding the quality of health care at the Department of Corrections, Federal Court Judge Thelton Henderson had indicated that there is a high vacancy rate in the management of health care programs at the department that approaches 80 percent. Information from employee groups indicated that vacancies for health care employees can range from 20 to 40 percent.

The subcommittee may want to have the Department report to the Legislature on the causes of the high vacancy rates. In addition, the subcommittee may want information on the level of vacancies at each institution, as the lack of adequate staffing can have a detrimental effect on the quality of health care provided to the inmate population. To the extent possible, the State should consider the use of civil service employees to provide health care as a lower cost alternative to the use of outside contracts and registries.

**Possible Budget Bill Language**Provision YY

*Of the amount appropriated in this item, it is the intent of the Legislature that the Department seek cost saving by limiting the use of contract registries for healthcare services. The Department shall report to the legislative budget committees of each house on a quarterly basis beginning September 29, 2005, on the number of vacant health care professional positions at each institution. It is the intent of the Legislature that the Department seek to reduce the amounts expended for contracted healthcare services in the 2005-06 fiscal year over that expended in the 2004-05 fiscal year. It is not the intent of the Legislature to interfere with any judicial oversight of the Department.*