AGENDA
ASSEMBLY BUDGET SUBCOMMITTEE NO. 4
ON STATE ADMINISTRATION

PART II
Assemblymember Rudy Bermudez, Chair

Monday, May 16, 2005, 4:00 PM
State Capitol, Room 447

OPEN ITEMS

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Issue 10  Civil Law Division Workload
Issue 11  Correctional Law Section Workload
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Issue 13  Santa Rosa Forensic Laboratory Cost

0855  California Gambling Control Commission
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Issue 2  Tribal-State Gaming Compact Workload
Issue 3  Tribal-State Gaming Compact Workload - Withdrawal of Governor’s Budget Proposal

1870  California Victim Compensation/Government Claims Board
Issue 1  Adult Felony Restitution Mandate

5225  Department of Corrections and Rehabilitation
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Issue 2  Department of Mental Health – Transfer
Issue 3  Price Increase Adjustment
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Issue 5  Wasco State Prison: Prescreening at Wastewater Treatment Plan
Issue 6  Pleasant Valley State Prison, Coalinga: Bar Screen Prelift Station
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Issue 8  California Institution for Men, Chino: 15 Station Hemodialysis
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Issue 31 California Medical Facility, Vacaville: Mental Health Crisis Beds
Issue 32 California Institute for Women, Fontera – Construction of Correctional Treatment Center
Issue 33 California Men's Colony, San Luis Obispo – Construction of Wastewater Collection Treatment Upgrade – Extension of Liquidation Period
**Board of Corrections**

Issue 1  Add Suspended Mandate: Victim's Statements - Minors

**Department of Youth Authority**

Issue 1  Comprehensive Classification System
Issue 2  Use of Force Management and Review Process
Issue 3  Resources To Meet Educational Needs of Wards On Special Management Units
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Issue 14  Revision to Fall Population Calculations and Change of Funding Source
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**Employee Compensation Reform**

Issue 1  Adjustment to Projected Alternate Retirement Program Savings

**Department of Youth Authority**

Issue 1  Revenue: Revisions to Fall Population Calculations and Change of Funding Source
### MAY REVISION

#### 0250  Judiciary

- Issue 1  Lease Revenue Debt Service Adjustment
- Issue 2  Lease Rental Debt Payment – Adjustment
- Issue 3  SAL Growth Factor Adjustment for Trail Courts
- Issue 4  Merced Courthouse Complex
- Issue 5  Lease Purchase – Fresno County

#### 0550  Youth and Adult Correctional Agency

- Issue 1  Reform of Juvenile Programs

#### 0595  Office of State Inspector General

- Issue 1  Creation of the Office

#### 0690  Office of Emergency Services

- Issue 1  Nuclear Planning Assessment Special Account – Inflation Adjustment – State Operations
- Issue 2  Nuclear Planning Assessment Special Account – Inflation Adjustment – Local Assistance
- Issue 3  Increased Costs of Recovery Related to Federally Declared Disasters – State Operations
- Issue 4  Increased Costs of Recovery Related to Federally Declared Disasters – Local Assistance
- Issue 5  Purchase of Fire Engines

#### 0685  Office of Homeland Security

- Issue 1  Establish the Office of Homeland Security

#### 0820  Department of Justice

- Issue 1  Proposition 69
- Issue 2  Lease Revenue Bond Debt Service Adjustment
- Issue 3  Base Rental Fee Adjustment
5240  **Corrections**

Issue 1  Funding for the Peace Officer Procedural Bills of Rights Mandate
Issue 2  Inmate/Parole Population Adjustment
Issue 3  California Institute for Men (Chico) Immediate and Urgent Needs
Issue 4  Energy Efficient Energy Projects
Issue 5  Inmate and Parole Program Enhancements
Issue 6  Adjustment of Unallocated Reduction to Programs
Issue 7  Inmate Dental Program
Issue 8  Increased Funding for Mental Health Staff – Coleman Litigation
Issue 9  Funding and Staffing for Mental Health – at the Administrative Segregation and Security Housing Unit at CSP Corcoran (Coleman Litigation)
Issue 10 Reduction in Staffing and Contracting Settlement – Plata Litigation
Issue 11 Lease Revenue expenditure – Control Section 4.3
Issue 12 Lease Revenue Payment – Adjustment
Issue 13 Deuel Vocational Institute – Tracy – Groundwater Treatment / Non Potable Water Distribution System
Issue 14 California Institute for Men (Chico) – Solid Cell Fronts
Issue 15 California Men's Colony San Luis Obispo – Lighting at East Facility
Issue 16 California Institute for Men (Chico) – Security Enhancement for Central and East Facilities
Issue 17 Kern Valley State Prison – Arsenic Removal Water Treatment System

5430  **Board of Corrections**

Issue 1  Transfer of Juvenile Justice Grant Administrative Funding
Issue 2  Transfer of Juvenile Justice Grant Funding to Local Government Financing
Issue 3  Transfer of TANF County Probation Funds from Department of Social Services to Board of Corrections
Issue 4  Extend Availability of Funds - Santa Clara County

5440  **Board of Prison Terms**

Issue 1  Increased Workload for Parole Revocation
Issue 2  Reduction of Life Parole Hearing Workload
5460 Department of Youth Authority
Issue 1 Increased Expenditures Related to Medical Care Remedial, Mental Health Remedial Plan, General Ward Safety and Welfare Remedial Plan – BBL
Issue 2 Loan Forgiveness
Issue 3 Eliminate Provision 2
Issue 4 Population Adjustment – Non Prop 98
Issue 5 Population Adjustment – Prop 98 Savings
Issue 6 Mental Health Interim Remedial Plan
Issue 7 Sex Offender Treatment Remedial Plan
Issue 8 Disabilities Remedial Plan
Issue 9 Lease Revenue Expenditure – Adjustment per Section 4.30
Issue 10 Lease Revenue Payments – Adjustment

8180 Payment to Counties for Costs of Homicide Trials
Issue 1 BBL – Report to the State Controller's Office and the Department of Finance
Issue 2 People v Scott Peterson

8380 Department of Personnel Administration
Issue 1 Medicare Part B Premiums
Issue 2 Rural Health Care Subsidy

8910 Office of Administrative Law
Issue 1 Enforcement Resources

9210 Local Government Financing
Issue 1 Juvenile Justice Crime Prevention Grant

9650 Health and Dental Benefits for Annuitants
Issue 1 Restoration Premiums
9800 Employee Compensation
Issue 1 Funding for Bargaining Unit 9, 12, 6, and 5

CS3.60 Retirement Rates
Issue 1 Unfunded Liabilities
OPEN ITEMS

ITEM 5240  DEPARTMENT OF CORRECTIONS

ISSUE 1: MEDICAL SERVICES - ACCREDITATION

A United States District Court judge had described the health care system at the Department of Corrections as "a blatant state of crisis." The Department has acknowledged that a number of inmates have died as a result of the lack of care.

Currently, health care facilities are not accredited by a national accreditation organization.

The subcommittee may want to adopt budget bill language recommending that the Department of Corrections seek to meet the accreditation standards of a nationally recognized organization such as the National Commission on Correctional Health Care. This would give the Department a benchmark to evaluate its current operational procedures and its progress in improving its standard of care.

Possible Budget Bill Language

Item 5240-001-0001 (or successor appropriation in the Department of Corrections and Rehabilitation)

Provision XX

Of the amount appropriated in this item, it is the intent of the Legislature that the Department seek accreditation of its medical programs at each of its facilities as appropriate under a national accreditation standards organization such as the National Commission on Correctional Health Care. It is not the intent to of the Legislation to interfere with any judicial oversight of the department.
**ISSUE 2: MEDICAL SERVICES - STAFFING VACANCIES**

As part of his comments of concern regarding the quality of health care at the Department of Corrections, Federal Court Judge Thelton Henderson had indicated that there is a high vacancy rate in the management of health care programs at the department that approaches 80 percent. Information from employee groups indicated that vacancies for health care employees can range from 20 to 40 percent.

The subcommittee may want to have the Department report to the Legislature on the causes of the high vacancy rates. In addition, the subcommittee may want information on the level of vacancies at each institution, as the lack of adequate staffing can have a detrimental effect on the quality of health care provided to the inmate population. To the extent possible, the State should consider the use of civil service employees to provide health care as a lower cost alternative to the use of outside contracts and registries.

Possible Budget Bill Language

**Provision YY**

Of the amount appropriated in this item, it is the intent of the Legislature that the Department seek cost saving by limiting the use of contract registries for healthcare services. The Department shall report to the legislative budget committees of each house on a quarterly basis beginning September 29, 2005, on the number of vacant health care professional positions at each institution. It is the intent of the Legislature that the Department seek to reduce the amounts expended for contracted healthcare services in the 2005-06 fiscal year over that expended in the 2004-05 fiscal year. It is not the intent of the Legislature to interfere with any judicial oversight of the Department.