

**IT Project Tracking Report
04.27.10**

Size	Project Name	Agency Responsible for Project	Project Cost	Project Criticality Rating	Project Status Report Rating
1	Financial Information System for California (FI\$Cal)	Department of Finance	\$1,620,052,518	High	Green
2	California Child Support Automated System - Child Support Enforcement (CCSAS-CSE)	Department of Child Support Services	\$1,552,411,070	High	Project Implementation Complete
3	LEADER Replacement	California Health and Human Services Agency	\$489,432,232	High	Green
4	Enterprise Data to Revenue (EDR) Project	Franchise Tax Board	\$317,058,812	High	Green
5	CWS/CMS New System	California Health and Human Services Agency	\$314,061,820	High	Green
6	In-Home Supportive Services/Case Management Information and Payrolling System	California Health and Human Services Agency	\$298,810,625	High	Green
7	ISAWS Migration	California Health and Human Services Agency	\$263,549,843	High	Green
8	Information Technology Modernization	Department of Motor Vehicles	\$208,103,286	High	Green
9	Consolidated Information Technology Infrastructure Program (CITIP) Project	Department of Corrections and Rehabilitation	\$191,036,710	High	Green
10	Human Resources Management System (21st Century) Project	State Controller	\$178,671,658	High	Green
11	Business Information System (BIS)	Department of Corrections and Rehabilitation	\$175,724,553	High	Yellow
12	Unemployment Insurance Modernization (UI MOD)	Employment Development Department	\$125,993,758	High	Green
13	Automated Collection Enhancement System (ACES)	Employment Development Department	\$93,186,000	High	Green
14	VoteCal Statewide Voter Registration System	Secretary of State	\$51,122,165	High	Green
15	Health Insurance Portability and Accountability Act (HIPAA)	Department of Health Care Services	\$51,090,700	High	Green
16	Electronic Benefit Transfer (EBT) Reprocurement	California Health and Human Services Agency	\$47,609,070	High	Green
17	REAL ID	Department of Motor Vehicles	\$43,258,085	High	Yellow
18	California Longitudinal Pupil Achievement Data System (CALPADS)	Department of Education - Headquarters	\$42,635,000	High	Green
19	Integrated Financial Management System	Department of Transportation	\$40,404,000	High	Green
20	Automated Criminal History System Migration	Department of Justice	\$39,973,000	High	No Report Available
21	Enterprise Wide Veterans Home Information System (EW-VHIS)	Department of Veterans Affairs	\$35,469,331	High	Green
22	Driver License/Identification Salesperson Contract	Department of Motor Vehicles	\$33,649,586	High	Green
23	Single Client Database (SCDB)	Employment Development Department	\$33,613,980	TBD	Green
24	Disability Insurance Automation Project (DIA, formerly DIAP3)	Employment Development Department	\$32,699,746	High	Green
25	Project Resourcing and Schedule Management System (PRSM)	Department of Transportation	\$30,704,000	High	Green
26	BreEZe	Department of Consumer Affairs	\$27,540,364	High	Green
27	Automated License Data System (ALDS)	Department of Fish and Game	\$27,501,166	Medium	Green
28	Construction Management System	Department of Transportation	\$25,593,000	High	Yellow
29	Criminal Justice Information System Redesign	Department of Justice	\$23,307,000	High	No Report Available
30	Computer Aided Dispatch Replacement Installation Project	Department of the California Highway Patrol	\$23,033,257	Medium	Green
31	Statewide Automated Citation System Project	Department of the California Highway Patrol	\$22,999,089	High	No Report Available
32	Roadway Design Software	Department of Transportation	\$22,914,170	Medium	Green
33	Web-Confidential Morbidity Report (CMR) and Electronic Laboratory Reporting (ELR)	Department of Public Health	\$22,711,016	High	Green
34	Division of Recycling Integrated Information System (DORIIS)	Department of Conservation	\$21,032,284	High	Yellow

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35	Electronic Services Expansion Project	State Board of Equalization	\$19,831,294	High	Green
36	Vehicle Financial Responsibility - In House	Department of Motor Vehicles	\$18,476,378	High	Green
37	Court-Ordered Debt Collections Expansion	Franchise Tax Board	\$18,199,060	Medium	Green
38	BAR 2012 Emissions Inspection System (EIS)	Department of Consumer Affairs	\$17,715,366	High	Green
39	EdFirst	Department of Corrections and Rehabilitation	\$17,687,259	High	Green
40	Electronic Records System	Department of Rehabilitation	\$16,785,000	High	Green
41	Teacher Data System (TDS)	Department of Education - Headquarters	\$16,330,000	High	Green
42	CJIS Technology Refresh 2006	Department of Justice	\$15,592,288	Medium	No Report Available
43	iLicensing System	Department of Consumer Affairs	\$14,763,862	High	Green
44	Health Insurance Portability and Accountability (HIPAA)	Department of Alcohol and Drug Programs	\$13,758,301	High	Green
45	CalWorks Business Analytics and Reporting System (CBARS)	Department of Social Services	\$13,506,398	Medium	Pending Approval of Funding
46	Automated Risk and Needs Assessment Tool (ARNAT)	Department of Corrections and Rehabilitation	\$13,475,591	Medium	Yellow
47	Disability and Effective Communication Accommodations Tracking System	Department of Corrections and Rehabilitation	\$13,266,683	Medium	Yellow
48	Workforce System Network (WSN)	Employment Development Department	\$13,153,064	Low	Green
49	Logbook Redesign Project	Office of Statewide Health Planning and Development	\$12,971,379	High	Green
50	International Registration Plan System Replacement	Department of Motor Vehicles	\$11,110,141	Medium	Yellow
51	Public Safety Technology Modernization	Department of Parks and Recreation	\$10,942,885	Medium	Green
52	OB 8 & 9 IT Infrastructure	Department of Social Services	\$10,806,064	Low	Green
53	Paperless Workflow	Department of Insurance	\$10,785,565	High	Project Implementation Complete
54	Healthcare Workforce Clearinghouse	Office of Statewide Health Planning and Development	\$10,597,000	High	Green
55	Violent Crime Information Network (VCIN) Renovation	Department of Justice	\$10,261,697	Medium	No Report Available
56	California Nutrition Information and Payment System (CNIPS)	Department of Education - Headquarters	\$9,863,000	High	Green
57	Quality Network Project (DOCQNET)	Department of Corporations	\$9,554,718	Medium	No Report Available
58	Enterprise Online Licensing System (EOL)	Department of Public Health	\$9,518,473	High	Green
59	Information Technology Infrastructure Upgrade (ITIU)	Department of Veterans Affairs	\$9,503,406	Medium	No Report Available
60	CLETS Migration	Department of Justice	\$9,356,000	Medium	No Report Available
61	Parole LEADS Modernization Project	Department of Corrections and Rehabilitation	\$9,037,663	High	Green
62	E-Commerce Portal Infrastructure	Franchise Tax Board	\$8,819,075	Medium	Green
63	Health Care Decision Support System Innovation Progress (HIP)	Public Employees' Retirement System	\$8,636,962	Medium	No Report Available
64	Ward Information Network - Farrell (WIN/Farrell)	Department of Corrections and Rehabilitation	\$7,645,238	High	Yellow
65	Bulk Fuel System	Department of Transportation	\$7,393,000	Medium	Green
66	Alternative Base Period (ABP)	Employment Development Department	\$7,317,932	TBD	Green
67	Withhold At Source System	Franchise Tax Board	\$7,265,700	Medium	Green
68	Workload Growth	Franchise Tax Board	\$6,914,325	Medium	Green
69	Data Management System - Emerging Threats	Department of Food and Agriculture	\$6,556,709	High	Green
70	Provider Enrollment	Department of Health Care Services	\$6,323,500	Medium	Green
71	Unclaimed Property System	State Controller	\$6,100,394	Medium	Project Implementation Complete

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72	Licensing and Compliance System Phase II - CABIN	Department of Alcoholic Beverage Control	\$5,953,000	Medium	Green
73	Unified Program Electronic Reporting	Secretary for Environmental Protection	\$5,869,475	Medium	No Report Available
74	Inland Empire (District 8) Traffic Management Center	Department of Transportation	\$5,374,001	Medium	Green
75	Identity Management (IdM)	Employment Development Department	\$5,071,000	Medium	Green
76	Electronic Exams Project (EEP)	Department of Real Estate	\$5,056,194	Medium	No Report Available
77	Examination and Certification Replacement Project	State Personnel Board	\$4,710,000	Medium	Yellow
78	Medical Bd of CA. Complaint Resolution Information Management System (CRIMS)	Department of Consumer Affairs	\$4,534,400	Medium	Green
79	MHSA Administrative Information Management	Department of Mental Health	\$4,367,091	Medium	Yellow
80	Rail Safety and Security Information Management System	Public Utilities Commission	\$4,274,733	Medium	No Report Available
81	Licensing Reform Automation Project	Department of Social Services	\$4,023,493	Medium	Green
82	Unemployment Insurance Forms (UI Forms)	Employment Development Department	\$3,955,000	TBD	No Report Available
83	Provider Accounting & Reporting Information System (PARIS)	Department of Education - Headquarters	\$3,518,000	Medium	Green
84	Fuel Taxes Automated Schedule Processing Update	State Board of Equalization	\$3,352,077	Medium	Green
85	Dynamic Transportation Simulation Model (DynaSim)	California Energy Commission	\$3,159,637	Medium	Green
86	Brokers of Expertise (BOE)	Department of Education - Headquarters	\$3,132,081	Medium	Green
87	Statewide Immunization Information System (SIIS)	Department of Public Health	\$2,817,208	Medium	No Report Available
88	Accounting System Automation	Department of Mental Health	\$2,807,209	High	Green
89	IT Infrastructure Replacement Project (ITIRP)	Department of Real Estate	\$2,721,879	Low	No Report Available
90	Cal-GIS	Office of the State Chief Information Officer	\$2,683,630	Low	Green
91	Pavement Management System	Department of Transportation	\$2,632,000	Medium	Green
92	Integrated Library System Replacement	California State Library	\$2,543,795	Low	No Report Available
93	DNA Live Scan Automation	Department of Justice	\$2,421,000	Medium	No Report Available
94	Emergency Medical Technician 2010 (EMT 2010)	Emergency Medical Services Authority	\$2,267,475	Low	No Report Available
95	Response Information Management System (RIMS) Replacement	California Emergency Management Agency	\$2,234,356	Medium	No Report Available
96	Continued Claims Certification Web (CCCW)	Employment Development Department	\$2,063,000	TBD	Green
97	Electronic Benefit Payments (EBP)	Employment Development Department	\$1,792,000	TBD	Green
98	California Health Evaluation and Reporting	Department of Public Health	\$1,545,075	High	No Report Available
99	Credentialing Web Interface Project (CWIP)	Commission on Teacher Credentialing	\$1,426,637	Medium	No Report Available
100	Allied Agency Collision Reporting (AACR)	Department of the California Highway Patrol	\$1,385,798	Low	No Report Available
101	AB 1182 Implementation Expansion of E-Filing	Public Utilities Commission	\$656,675	Low	No Report Available
102	Unified Program Data System Phase 3	Secretary for Environmental Protection	\$624,000	Low	No Report Available
103	Grants Management Business Process System	Sierra Nevada Conservancy	\$462,078	Low	Green
104	Search Warrant Writing Tool	Commission on Peace Officer Standards and Training	\$442,008	Low	No Report Available
105	Disaster Recovery Infrastructure	Department of Justice	\$303,000	Low	No Report Available
106	Megan's Law Legislative Enhancement 2006	Department of Justice	\$89,771	Low	No Report Available
Total Project Costs			\$7,057,043,040		