

**Assembly Budget Subcommittee #2 on Education Finance
 Assemblymember Mervyn Dymally, Chair
 Monday, May 23, 2006
 State Capitol, Room 447**

CCC-PROPOSITION 98

6870-CALIFORNIA COMMUNITY COLLEGES (CCC) ONGOING FUNDS					
Issue	Issue	Description	Motion	BBL/TBL	Vote
1	May Revise DOF Letter: Increase Staff for Facilities Planning (Issue 811)	The May Revision proposes to add two positions and \$275,000 from pending GO bonds to support the workload associated with project implementation from past and future GO bonds.			
2	May Revise DOF Letter: Base Adjustments to Apportionments and Enrollment Growth Funding (Issue 812 and 820)	The May Revision proposes to reduce \$85 million in 2005-06 to reflect unused enrollment growth thus re-benching the base apportionments in an ongoing basis. In addition, it proposed a reduction of \$2.5 million to reflect the application of a 3 percent growth on a reduced apportionment base as mentioned above.		BBL, per DOF letter	
3	May Revise DOF Letter: Basic Skills Provisional Language (Issue 815)	The May Revision proposes to add provisional language to the Basic Skills categorical program allowing unused funds to be made available on a one-time basis to colleges for deferred maintenance, instructional materials, and hazardous substance abatement.		BBL ,per committee Attachment 1	

**6870-CALIFORNIA COMMUNITY COLLEGES (CCC)
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Issue	Issue	Description	Motion	BBL/TBL	Vote
4	May Revision DOF Letter: Transfer and Articulation Provisional Language (Issue 818)	The May Revision proposes to alter provisional language related to transfer and articulation to allow flexibility in the use of funds for this purpose.		BBL, per DOF	
5	May Revise DOF Letter: Increased COLA (Issue 821 and 823)	The May Revision provides a \$32.6 million increase to general apportionments and a \$2.2 million increase to selected categorical programs to reflect an increase in the COLA from 5.18 percent to 5.92 percent.		BBL, per DOF	
6	May Revise DOF Letter: Student Fee Revenue Adjustment (issue 824)	The May Revision proposes an increase of \$3.1 million to reflect a reduced estimate of student fee revenues in 2006-07.			
7	May Revise DOF Letter: Board Financial Aid Program Adjustment Language (Issue 825)	The May Revision proposes an increase of \$744,000 to reflect 2006-07 base adjustments to the State's share of BOG fee waivers costs.		BBL, per DOF	
8	May Revise DOF Letter: Oil and Mineral Adjustments (issue 829)	The May Revision proposes a \$816,000 reduction to offset an estimated increase in oil and mineral revenue for community colleges.			

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9	May Revise DOF Letter: Deferred Maintenance Ongoing Augmentation (Issue 830)	The May Revision proposes an increase of \$29.5 million for ongoing deferred maintenance costs, instructional materials and hazardous substance abatement costs.			
10	May Revise DOF Letter: Augmentation for Matriculation Services (Issue 831)	The May Revision proposes a \$24 million augmentation to matriculation services including counseling, orientation, assessment, and placement.		BBL, per committee Attachment 2	
11	May Revise DOF Letter: Economic Development Augmentation (Issue 832)	The May Revision proposes a \$15 million augmentation for economic development programs.		BBL, per DOF	
12	May Revise DOF Letter: CAHSEE Remediation Program Augmentation (Issue 833)	The May Revision proposes a \$10 million augmentation to support remediation programs in community colleges for high school students who have failed to pass the CAHSEE.		BBL, per DOF	
13	May Revise DOF Letter: Augmentation for Apprenticeship Programs	The May Revision provides \$2.5 million to support apprenticeship programs to address increasing industry demands for skilled and trained workers.		BBL, per DOF	
14	New Item: Fee Revenue Backfill	At the May 3 rd hearing the subcommittee approved an action to reduce the student fee from \$26 to \$20 per unit and backfill the \$80 million projected loss revenue.		TBL	

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15	New Item: Noncredit Instruction	The Governor's budget does not make any changes to the rate at which noncredit instruction is provided.		BBL, per committee Attachment 3	
16	May Revise DOF Letter: Augmentation for CENIC Services (Issue 836)	The May Revision proposes an \$800,000 augmentation to provide community colleges with high speed internet access.		BBL, per DOF	
17	May Revise DOF Letter: Cal PASS Augmentation (Issue 837)	The May Revision proposes an additional \$500,000 for the Cal PASS data sharing system for at total augmentation of \$1 million in 2006-07.		BBL, per DOF	
18	May Revise DOF Letter: Vocational Education Adjustment (Issue 827)	The May Revision proposes an increase of \$2.9 million from one-time federal vocational education funding for the 2006-07 fiscal year to expand and align K-12 tech prep programs with community colleges economic development programs.		BBL, per DOF	
19	May Revise DOF Letter: Mandates Augmentation (Issue 838)	The May Revise proposes a \$4 million augmentation to provide ongoing support for mandate claims.		BBL, per DOF	

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ONGOING FUNDS**

Issue	Issue	Description	Motion	BBL/TBL	Vote
20	January 10th Budget: Equalization Funding	The Governor's budget provides \$130 million to fund equalization of apportionments to the 90 th percentile.			
21	New Item: Augmentation for Services for CalWORKS Students	The Governor's budget does not include additional funds to support services for CalWORKS students.		BBL, per committee Attachment 4	
22	January 10th Budget: Enrollment Growth funding reduction	The Governor's budget provides \$146 .2 million for a 3 percent enrollment growth in 2006-07. The CCC have not met enrollment growth projections in the current year and enrollment projections are estimated at 2 percent in 2006-07.			
23	January 10th Budget: Career Technical Education	The Governor's budget provides \$50 million in funding for career technical education. Last year, the Legislature approved \$20 million for this purpose. Out of this amount, only \$10.8 million is expected to be awarded in the current year.			
24	January 10th Budget: Services for Disabled Students	The Governor's budget provides \$9.6 million to enhance services for disabled students.		BBL, per committee Attachment 5	

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Issue	Issue	Description	Motion	BBL/TBL	Vote
25	New Item: PT Faculty Office Hours	The Governor's budget does not include additional funds to support part-time faculty office hours.			
26	New Item: PT Faculty Health Insurance	The Governor's budget does not include additional funds to support part-time faculty health insurance costs.			
27	New Item: Professional Development	The Governor's budget does not include additional funds to support professional development.			
28	New Item: Electronic Transfer Exchange	The Governor's budget does not include additional funds for the establishment and operation of a state-wide system for requesting, viewing and transmitting academic transcripts among authorized educational institutions, including K-12, UC, CSU and AICCU.			
29	January 10th Budget: Baccalaureate Pilot Program	The Governor's budget provides \$100,000 for two \$50,000 grants to facilitate collaborative partnerships between community colleges and four-year institutions for the provision of baccalaureate degrees on community college campuses.			

**6870-CALIFORNIA COMMUNITY COLLEGES (CCC)
ONE-TIME FUNDS**

Issue	Issue	Description	Motion	BBL/TBL	Vote
30	May Revise DOF Letter: Community College Block Grant (Issue 817 and 842)	The May Revision provides a total of \$100 million in one-time funds (Proposition 98 Reversion Account and one-time "settle-up" funds) for a per FTES block grant to community colleges.		TBL Appropriation	
31	May Revise DOF Letter: Re-appropriation for Transfer and Articulation (Issue 818)	The May Revision proposes to re-appropriate \$1.4 million from the current year for transfer and articulation-related services.		BBL, per DOF	
32	May Revise DOF Letter: Current-year, One-Time Augmentation for Deferred Maintenance (Issue 840)	The May Revision proposes \$100 million in one-time funds for deferred maintenance, instructional materials, and hazardous substances abatement projects.			
33	May Revise DOF Letter: Current Year, One-Time Augmentation for Career Technical Education Equipment and Facilities Reconfiguration (Issue 843)	The May Revision proposes \$40 million for one-time equipment and facilities reconfigurations to enhance career technical education programs.		TBL Appropriation	
34	New Item: Re-appropriation of current year, unused basic skills funding	The community colleges have indicated to staff that \$30.7 million in funding for basic skills will be underutilized in the current year.		BBL, per committee Attachment 6	

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ONE-TIME FUNDS**

Issue	Issue	Description	Motion	BBL/TBL	Vote
35	New Item: Proposition 98 Reversion of unused current year funds (Issue 816)	The May Revision proposes to revert unused current year and prior year funds including approximately \$90 million in unspent current year and prior year enrollment growth funding.		BBL, per DOF	
36	May Revise DOF Letter: Current Year, One-Time Augmentation for the Implementation of a New Funding Formula for Community Colleges (Issue 841)	The May Revision provides \$23.6 million in one-time funds for the costs associated with the implementation of a new funding formula. However, the estimated cost of the implementation has been reduced to \$19.7 million.		TBL Appropriation	
37	May Revise DOF Letter: Current Year, One-Time Augmentation for Prior-Year Mandate Claims (Issue 844)	The May Revision proposes a \$15 million one-time appropriation for payment of prior-year mandate claims.		TBL Appropriation	
38	May Revise DOF Letter: Current Year, One-Time Augmentation for High Internet Services (Issue 846)	The May Revision provides a \$500,000 one-time augmentation to extend high speed Internet services to 52 off-site centers. Updated costs estimate the need for an additional \$946,000.		TBL Appropriation	