

**UNIVERSITY OF CALIFORNIA
2007-08 CAPITAL OUTLAY BUDGET AS PROPOSED IN THE GOVERNOR'S BUDGET**

	Governor's Budget Funding	Phase
Universitywide		
Telemedicine/PRIME Medical Education —Facilities (D, I, LA, SD, SF)	199,000	PWCE
Energy Biosciences Institute Project (BP Grant)	40,000 (LRB)	PWCE
Berkeley		
* Durant Hall Renovation	9,970	PWC
Campbell Hall Seismic Replacement Building	6,400	PW
Helios Research Facility	30,000 (LRB)	PWCE
Davis		
Veterinary Medicine 3B	4,751	W
Electrical Improvements Phase 4	4,335	PWC
Irvine		
Engineering Unit 3	3,292	E
* Humanities Building	23,977	C
* Arts Building	39,855	PWC
* Steinhaus Hall Seismic Improvements	9,681	PWC
Merced		
Social Sciences and Management Building	37,255	C
Riverside		
College of Humanities and Social Sciences Instruction and Research Facility	940	E
Psychology Building	1,612	E
Boyce Hall and Webber Hall Renovations	31,776	WC
* East Campus Infrastructure Improvements Phase 2	8,893	PWC
Batchelor Hall Building System Renewal	402	P
San Diego		
Music Building	2,204	E
Management School Facility Phase 2	1,000	P
San Francisco		
Electrical Distribution Improvements Phase 2	892	W
Santa Barbara		
Engineering II Life Safety Improvements and Addition	5,000	WC
Infrastructure Renewal Phase 1	252	W
Davidson Library Addition and Renewal	1,055	W
Santa Cruz		
Digital Arts Facility	1,044	E
McHenry Addition and Renovation Project	38,184	CE
Biomedical Sciences Facility	69,370	C
Infrastructure Improvements Phase 2	317	W
ANR		
* Hopland REC Field Laboratory and Multipurpose Facility	1,708	PWC
TOTALS	573,165	
General Obligation Bonds	\$ 503,165	
General Funds (GF)	\$ -	
State Lease Revenue Bonds (LRB)	\$ 70,000	

* Streamlined projects

CALIFORNIA STATE UNIVERSITY
FY 07/08 Capital Outlay
Consent List

Item:	Requested	At Issue	Approved
6610-301-6048 For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 2006			
(1) 06.50.066	Bakersfield: Art Center and Satellite Plan, Preliminary plans	387,000	387,000
(2) 06.54.081	Dominguez Hills: Educational Resource Center Addition, Construction	58,359,000	58,359,000
(3) 06.68.123	San Marcos: Social and Behavioral Sciences Building, Working drawings and construction	53,688,000	53,688,000
(4) 06.73.096	Los Angeles: Corporation Yard and Public Safety, Construction	15,133,000	15,133,000
(5) 06.80.156	San Diego: Storm/Nasatir Halls Renovation, Preliminary Plans and working drawings	2,552,000	2,552,000
(6) 06.83.002	Channel Islands: Infrastructure Improvements, Phases 1a and 1b, Construction	47,134,000	47,134,000
(7) 06.83.003	Channel Islands: Classroom/Faculty Office Renovation/Addition, Preliminary plans and working drawings	1,989,000	1,989,000
(8) 06.83.005	Channel Islands: Entrance Road, Preliminary plans and working drawings	1,390,000	1,390,000
(9) 06.83.006	Channel Islands: John Spoor Broome Library, Equipment	3,074,000	3,074,000
(10) 06.84.105	San Francisco: School of the Arts, Acquisition	12,382,000	12,382,000
(11) 06.92.067	Stanislaus: Science I Renovation (Seismic), Preliminary plans and working drawings	1,049,000	1,049,000
(12) 06.96.116	San Luis Obispo: Center for Science, Working drawings	2,707,000	2,707,000
(13) 06.98.107	Pomona: Library Addition and Renovation, Phase I, Equipment	5,863,000	5,863,000
(14) 06.98.109	Pomona: College of Business Administration, working drawings and construction	31,429,000	31,429,000
Subtotal		237,136,000	237,136,000
6610-302-6048 For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 2006			
(1) 06.48.381	Systemwide: Nursing Facility Improvements, Preliminary plans, working drawings, construction and equipment	14,326,000	14,326,000
(2) 06.50.064	Bakersfield: Math and Computer Science Building, Equipment	1,513,000	1,513,000
(3) 06.50.064	Bakersfield: Nursing Renovation, Equipment	221,000	221,000
(4) 06.56.093	Fresno: Library Addition and Renovation, Equipment	6,884,000	6,884,000
(5) 06.62.095	Fullerton: College of Business and Economics, Equipment	6,593,000	6,593,000
(6) 06.67.098	Humboldt: Forbes PE Complex Renovation, Equipment	1,366,000	1,366,000
(7) 06.71.111	Long Beach: Library Addition and Renovation, Equipment	481,000	481,000
(8) 06.73.097	Los Angeles: Science Replacement Building, Wing B, Working drawings and construction	50,500,000	50,500,000
(9) 06.78.095	San Bernardino: Palm Desert Off-Campus Center, Phase III, Equipment	999,000	999,000
(10) 06.90.086	Sonoma: Music/Faculty Office Building, Equipment	1,553,000	1,553,000
(11) 6.98108	Pomona: Science Renovation (Seismic), Equipment	4,475,000	4,475,000
Subtotal		88,911,000	88,911,000
Total Consent List		326,047,000	326,047,000

California Community Colleges

District	College/Center	Project Name	Ph.	DOF Letter Changes	Ph.	2007-08 Amt.	Net Totals
Item 6870-301-6028, Chapter XXX/07 (6028- 2002 Higher Education Capital Outlay Bond Funds)							
Glendale	Glendale College	Allied Health/Aviation Lab			E	\$616,000	
Los Angeles	LA Valley	Health Science Building			E	\$3,219,000	
Rancho Santiago	Santa Ana	Physical Education Seismic Replacement/Expansion			E	\$69,000	
Item 6870-301-6028	TOTAL					\$3,904,000	\$3,904,000
Item 6870-301-6041, Chapter XXX/07 (6041- 2004 Higher Education Capital Outlay Bond Funds)							
Contra Costa	Contra Costa College	Art Building Seismic Retrofit	C	(\$2,493,000)		\$0	
San Bernardino	San Bernardino Valley College	North Hall, Seismic Replacement			C	\$17,490,000	
San Bernardino	San Bernardino Valley College	North Hall/Media Communications Seismic Replacement			C	\$7,222,000	
San Bernardino	San Bernardino Valley College	Chemistry and Physical Science Seismic Replacement			C	\$25,237,000	
Item 6870-301-6041	TOTAL			(\$2,493,000)		\$49,949,000	\$47,456,000
Item 6870-301-6049, Chapter XXX/07 (2006 Bonds)							
Allan Hancock	Allan Hancock College	One-Stop Student Services Center			CE	\$15,091,000	
Antelope Valley	Antelope Valley College	Theatre Arts Facility			CE	\$10,404,000	
Antelope Valley	Antelope Valley College	Health and Science Building			PW	\$2,770,000	
Barstow	Barstow College	Performing Arts Center			CE	\$20,225,000	
Barstow	Barstow College	Wellness Center			PW	\$296,000	
Cerritos	Cerritos College	Seismic Retrofit Gym			PW	\$910,000	
Chaffey	Ralph M. Lewis Fontana Center	Fontana Center Phase III - Academic Building			PW	\$883,000	
Coast	Orange Coast College	Consumer & Science Lab Building			PW	\$1,129,000	
Contra Costa	Contra Costa College	Physical/ Biological Science Buildings Renovation	C	(\$8,273,000)		\$0	
Contra Costa	Los Medanos College	Art Area Remodel			C	\$2,261,000	
El Camino	El Camino College	Humanities Complex Replacement			E	\$2,686,000	
El Camino	El Camino College	Social Science Remodel for Efficiency			PW	\$453,000	
Glendale	Glendale College	Laboratory College Services Building			PW	\$2,769,000	
Long Beach	Long Beach City College, Pacific Coast Campus	Multi-Disciplinary Academic Building			PW	\$1,467,000	
Los Angeles	East Los Angeles College	Multi-Media Classrooms			CE	\$15,674,000	
Los Angeles	Los Angeles City College	Jefferson Hall Modernization			PW	\$344,000	
Los Angeles	Los Angeles Harbor College	Library/Learning Resource Center			PW	\$1,218,000	
Los Angeles	Los Angeles Trade Tech College	Learning Assistance Center (Basement)			PW	\$2,303,000	
Los Angeles	Los Angeles Valley College	Library/Learning Assistance Center			PW	\$833,000	
Los Rios	American River College	Fine Arts Instructional Space Expansion			C	\$7,225,000	
Los Rios	American River College	Library Expansion			PW	\$84,000	
Los Rios	Cosumnes River College	Science Building Instructional Expansion			C	\$8,670,000	
Los Rios	Sacramento City College	Fine Arts Building Modernization			C	\$4,922,000	

California Community Colleges

Los Rios	Sacramento City College	Performing Arts Modernization	PW	\$281,000	
Mt. San Antonio	Mt. San Antonio College	Administration Remodel	PW	\$521,000	
Mt. San Jacinto	Menifee Valley Center	General Classroom Building	CE	\$13,142,000	
North Orange County	Fullerton College	Technology and Engineering Complex	PW	\$3,102,000	
Palomar	Palomar College	Multi-Disciplinary Building	CE	\$41,482,000	
Redwoods	College of the Redwoods	Student Services/Administration & Performing Arts Bldg	PW	\$1,322,000	
Riverside	Riverside City College	Nursing/Science Building	PW	\$1,300,000	
South Orange County	Saddleback College	Learning Resouce Center Renovation	C	\$14,983,000	
San Bernardino	Crafton Hills College	Learning Resource/Technology Center	CE	\$14,506,000	
San Francisco	City College of San Francisco - Ocean /Phelan Campus	Joint Use Instructional Facility	CE	\$38,552,000	
San Francisco	City College of San Francisco - Ocean /Phelan Campus	Classroom/Lab Arts Complex	W	\$797,000	
San Francisco	City College of San Francisco - Ocean /Phelan Campus	Performing Arts Center	PW	\$1,743,000	
San Francisco	City College of San Francisco - Chinatown Campus	Campus Building	PWC	\$41,748,000	
San Joaquin Delta	San Joaquin Delta College	Goleman Learning Resource Center Modernization	CE	\$9,596,000	
San Joaquin Delta	San Joaquin Delta College	Cunningham Math/Science Replacement	PW	\$2,302,000	
San Mateo County	Skyline College	Facility Maintenance Center	E	\$250,000	
Santa Barbara	Santa Barbara City College	High Technology Center	CE	\$30,672,000	
Santa Clarita	College of the Canyons	Library Addition	PW	\$454,000	
Santa Monica	Santa Monica College	Student Services & Administration Building	PW	\$1,321,000	
Sequoias	College of the Sequoias	Nursing and Allied Health Center	CE	\$7,823,000	
Sequoias	Tulare Center	Phase I Site Development & Facilities	P	\$1,723,000	
Shasta-Trinity-Tehama Jt.	Shasta College	Library Addition	CE	\$12,094,000	
Sierra Joint	Sierra College	Child Development Center	PW	\$700,000	
Sonoma County	Santa Rosa Junior College - Public Safety Training Center	Public Safety Training Ctr. Adv. Lab & Office Complex	PW	\$298,000	
West Hills	West Hills College, Coalinga	Agricultural Science Facility	PW	\$615,000	
West Valley-Mission	West Valley College	Campus Technology Center	CE	\$16,148,000	
West Valley-Mission	West Valley College	Math and Science Replacement	CE	\$5,243,000	
West Valley-Mission	West Valley College	Science and Math Building Renovation	C	\$18,475,000	
West Valley-Mission	Mission College	Main Building, Second Floor Reconstruction	C	\$20,511,000	
Feather River	Feather River College	Learning Resource Center and Technology Building	CE	\$9,864,000	
Item 6870-301-6049	TOTAL		(\$8,273,000)	\$414,185,000	\$405,912,000

California Community Colleges

Item 6870-303-6041, Chapter XXX/07 (2004) Bonds

San Mateo County	College of San Mateo	Demolition of Seismic Hazardous Buildings	PWC	\$10,907,000	
Item 6870-303-6041			TOTAL	\$10,907,000	\$10,907,000

Item 6870-303-6049, Chapter XXX/07 (2006 Bonds)

Cabrillo	Cabrillo College	Visual Arts Reconstruction (Building 300)	PWCE	\$3,098,000	
Ohlone	Ohlone College	Water Intrusion Below Grade	PWC	\$11,379,000	
Grossmont - Cucamonga	Cuyamaca College	LRC Expansion/Remodel, Phase 1	PWCE	\$2,084,000	
Los Angeles	East Los Angeles College	Bailey Library Modernization/Addition	PWCE	\$10,086,000	
Los Angeles	Los Angeles Mission College	Mission Media Arts Center	PWCE	\$14,035,000	
San Mateo County	Canada College	Reactivation of Academic Facilities	PWCE	\$5,688,000	
West Kern	Taft College	TIL Center	PWCE	\$10,541,000	
Item 6870-303-6049			TOTAL	\$56,911,000	\$56,911,000

Total Use of all Bonds **\$535,856,000** **\$525,090,000**