

SUPPLEMENTAL REPORT LANGUAGE FOR LONG RANGE DEVELOPMENT PLANNING

Item 6440-001-0001 – University of California

Long Range Planning. Based on academic goals and projected enrollment levels, each University of California (UC) campus and medical center periodically develops a Long Range Development Plan (LRDP) that guides its physical development – such as location of buildings and transportation systems – for an established time horizon. In order to ensure greater legislative oversight over the process used by UC to prepare and implement each plan (as well as the accompanying Environmental Impact Report [EIR]), the university shall provide the Legislature with the following:

- *Copies of Draft LRDPs.* The UC shall provide the Legislature with copies of draft LRDPs at the time they are submitted for public review. (Before the UC Regents can approve an LRDP and accompanying EIR, a campus must allow time for the public to review and comment on these documents.)
- *Systemwide Enrollment Projections.* The UC shall provide systemwide enrollment projections through at least 2020 by December 1, 2007. In its report, the university should explain and justify the assumptions and data used to calculate the enrollment projections.
- *Use of Summer Term.* It is the intent of the Legislature that UC campuses make fuller use of the summer term as a means to accommodate an anticipated increase in the number of students with existing classrooms. The university shall report to the Legislature by March 15, 2008, on its efforts to operate the summer term at full capacity, in comparison to other academic terms. This report shall include data on the number of full-time equivalent students enrolled (by campus) in summer 2007 and fall 2007. In addition, UC shall discuss specific steps campuses are taking to increase summer enrollments.
- *Mitigation of Off-Campus Impacts – Current Projects.* When a campus's enrollment and facilities expand, it can sometimes negatively affect the surrounding environment. In view of the recent decision in *City of Marina v. California State University Board of Trustees*, it is the intent of the Legislature that UC take steps to reach agreements with local public agencies regarding the mitigation of off-campus impacts. The university shall report (by campus) on the status of mitigating the off-campus impacts of each capital outlay project. For each impact, this report shall identify whether a fair share agreement has been reached with local agencies. The report should also list any monetary payments made by the campus for off-campus mitigation. For those impacts

for which there is no fair share agreement, UC should explain what steps are being taken to reach an agreement.

- ***Mitigation of Off-Campus Impacts – Future Projects.*** It is the intent of the Legislature that UC work with the appropriate jurisdictions in mitigating all off-campus impacts associated with future capital outlay projects. Specifically, funding requests for all new capital projects shall include information on whether the university has reached an agreement with such jurisdictions regarding the implementation and costs of specific mitigation measures.

California State University (6610-001-0001)

Long Range Planning. Each of the 23 California State University (CSU) campuses periodically develops a physical master plan that is supposed to guide the future development of its facilities – based on academic goals and projected student enrollment levels – for an established time horizon. In order to ensure greater legislative oversight over the process used by CSU to prepare and implement each plan (as well as the accompanying Environmental Impact Report [EIR]), the university shall provide the Legislature with the following:

- ***Copies of Draft Physical Master Plans.*** The CSU shall provide the Legislature with copies of draft physical master plans before they are approved by the CSU Board of Trustees.
- ***Systemwide Enrollment Projections.*** The CSU shall provide systemwide enrollment projections through at least 2020 by December 1, 2007. In its report, the university should explain and justify the assumptions and data used to calculate the enrollment projections.
- ***Use of Summer Term.*** It is the intent of the Legislature that CSU campuses make fuller use of the summer term as a means to accommodate an anticipated increase in the number of students with existing classrooms. The university shall report to the Legislature by March 15, 2008, on its efforts to operate the summer term at full capacity, in comparison to other academic terms. This report shall include data on the number of full-time equivalent students enrolled (by campus) in summer 2007 and fall 2007. In addition, CSU shall discuss specific steps campuses are taking to increase summer enrollments.
- ***Mitigation of Off-Campus Impacts – Current Projects.*** When a campus's enrollment and facilities expand, it can sometimes negatively affect the surrounding environment. In view of the recent decision in *City of Marina v. CSU University Board of Trustees*, it is the intent of the Legislature that CSU take steps to reach agreements with local public agencies regarding the mitigation of off-campus impacts. The university shall report (by campus) on the status

of mitigating the off-campus impacts of each capital outlay project. For each impact, this report shall identify whether an agreement has been reached with local agencies. The report should also list any monetary payments made by the campus for off-campus mitigation. For those impacts for which there is no agreement, CSU should explain what steps are being taken to reach an agreement.

Mitigation of Off-Campus Impacts – Future Projects. It is the intent of the Legislature that CSU work with the appropriate jurisdictions in mitigating all off-campus impacts associated with future capital outlay projects. Specifically, funding requests for all new capital projects shall include information on whether the university has reached an agreement with such jurisdictions regarding the implementation and costs of specific mitigation measures.