

ATTACHMENT 7

BBL FOR CSU ENROLLMENT TARGET

(1995 Marginal Cost Methodology)

California State University

Replace Provision 7 of Item 6610-001-0001 with the following:

Of the amount appropriated in Schedule (1), \$47,519,000 is to fund 8,306 additional state-supported full-time equivalent [FTE] students at the California State University (CSU), based on a marginal General Fund cost of \$5,597 per additional student. As a result, the Legislature expects CSU to enroll a total of 324,825 state-supported FTE students during the 2006-07 academic year. This enrollment target does not include nonresident students and students enrolled in non-state supported summer programs. The CSU shall provide a preliminary report to the Legislature by March 15, 2007, and a final report by May 1, 2007, on whether it has met the 2006-07 enrollment goal. For purposes of this provision, enrollment totals shall only include state-supported students. If CSU does not meet its total state-supported enrollment goal by at least 415 FTE students, the Director of Finance shall revert to the General Fund by May 15, 2007, the total amount of enrollment funding associated with the total share of the enrollment goal that was not met.

(Senate Adopted on 5/17)