

**Assembly Budget Subcommittee #2 on Education Finance**  
**HIGHER EDUCATION**  
**OPEN ISSUES: VOTE ONLY**

<b>6420-CALIFORNIA STATE LIBRARY</b>				
<b>Issue</b>	<b>Issue</b>	<b>Description</b>	<b>BBL/TBL</b>	<b>Vote</b>
1	<i>January 10<sup>th</sup> Budget:</i> Civil Liberties Program	The Governor's budget includes \$500,000 GF in support for this program. This program provides grants for public educational activities and materials surrounding the Japanese Internment period.		
2	<i>January 10<sup>th</sup> Budget:</i> \$2.2 million proposed reduction to the Public Library Foundation (PLF)	This program provides grants to local libraries to support their operations. Since 2001, funding for the PLF has been reduced by 79 percent from \$58.9 million to \$12.1 million in the proposed 2005-06 budget.		
<b>6440-UNIVERSITY OF CALIFORNIA (UC)</b>				
3	<i>January 10<sup>th</sup> Budget:</i> Support Budget	Includes 3 percent base budget increase, 2.5 percent enrollment growth, student fee increases (as approved by the UC Regents last November) and institutional financial aid.	BBL	
4	<i>January 10<sup>th</sup> Budget:</i> Labor Research Funding	The Governor's budget proposes elimination of \$3.8 million in funding for labor research.		
5	<i>January 10<sup>th</sup> Budget:</i> Unallocated reduction	The Governor proposes a \$17.3 million reduction in unallocated cuts, which the UC can achieve either by reducing academic preparation programs or enrollment growth.	BBL	
<b>6600-HASTINGS COLLEGE OF THE LAW</b>				
6	<i>January 10<sup>th</sup> Budget:</i> Support Budget includes \$244,000, or 3 percent, GF increase	Increase to basic support budget.		

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<b>6610-CALIFORNIA STATE UNIVERSITY (CSU)</b>				
<b>Issue</b>	<b>Issue</b>	<b>Description</b>	<b>BBL/TBL</b>	<b>Vote</b>
7	<i>January 10<sup>th</sup> Budget:</i> Support Budget	Includes 3 percent base budget increase, 2.5 percent enrollment growth, student fee increases (as approved by the CSU Board of Trustees last November) and institutional financial aid.	BBL	
8	<i>New Item:</i> Center for California Studies: Capital Fellows Program	This is a \$370,000 augmentation request to cover expenses due to federal labor regulations, health benefit increases and graduate fee increases.		
9	<i>January 10<sup>th</sup> Budget:</i> Unallocated reduction	The Governor proposes a \$7 million reduction in unallocated cuts, which the CSU can achieve either by reducing academic preparation and student support services or enrollment growth.	BBL	
<b>7980-CALIFORNIA STUDENT AID COMMISSION (CSAC)</b>				
10	<i>January 10<sup>th</sup> Budget:</i> Support Budget  <i>May Revise DOF Letter:</i> -Increases funding for Cal Grant costs in 2004-05 by \$9,173,000 reducing the previously identified savings of \$44 million to \$35.6 million.  -Increases SLOF transfer for Cal Grant costs by \$16 million to reflect a total transfer of \$51 million in the budget year.	The January 10 <sup>th</sup> proposal includes a \$24 million increase for Cal Grant awards to match approved fee increases; a \$146.5 GF backfill as restoration of the current-year SLOF transfer; a \$35 million in one-time SLOF funds; \$6.8 million in GF to reflect additional payments to new and continuing APLE recipients.		

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<b>7980-CALIFORNIA STUDENT AID COMMISSION (CSAC)</b>				
<b>Issue</b>	<b>Issue</b>	<b>Description</b>	<b>BBL/TBL</b>	<b>Vote</b>
11	<p><i>January 10<sup>th</sup> Budget:</i> \$7.5 million proposed Cal Grant reduction for private university students and Ed Fund Operating Surplus</p> <p><i>May Revision DOF Letter:</i> Rescinds January 10<sup>th</sup> proposal.</p>	The Governor is proposing a 10 percent reduction lowering the award from its current-year level of \$8,322 to \$7,449. Approximately 12,100 financially needy students attending private universities would be affected by the proposal.		
12	<p><i>January 10<sup>th</sup> Budget:</i> \$200, 000 proposal to fund the National Guard APLE Program</p> <p><i>April 1<sup>st</sup> DOF Letter:</i> Provides for a limited-term position to implement the National Guard APLE</p> <p><i>May Revision DOF Letter:</i> Defers APLE warrants to 2006-07</p>	GF allocation for an initial cohort (up to 100 warrants) of National Guard APLE awards. This would be a new program.		
<b>SUPPLEMENTAL REPORT LANGUAGE</b>				
13	<i>New Item:</i> Marginal Cost Formula Revision	The subcommittee to direct the LAO, DOF, UC and CSU to review the marginal cost methodology and propose modifications for its use in future budgets.		
14	<i>New Item:</i> Berkeley Campus 2020 LRDP	It requires that additional information be provided to justify the number of planned buildings for the campus.		