AGENDA
ASSEMBLY BUDGET SUBCOMMITTEE NO. 2
ON EDUCATION FINANCE

Assemblymember Mervyn Dymally, Chair

WEDNESDAY, MAY 11, 2005
STATE CAPITOL, ROOM 126
4:00 P.M.

INFORMATIONAL ITEMS

6870  CALIFORNIA COMMUNITY COLLEGES (CCC) FUNDING

ROBERT TURNAGE, VICE CHANCELLOR, FISCAL POLICY
STEVE BOILARD, LEGISLATIVE ANALYST'S OFFICE (LAO)
THOMAS TODD, DEPARTMENT OF FINANCE (DOF)

1. PROPOSITION 98
   ➢ FUNDING MECHANISM
   ➢ SPLIT

2. ENROLLMENT GROWTH

3. COST-OF-LIVING ADJUSTMENT (COLA) GROWTH

4. EQUALIZATION

5. CATEGORICAL FUNDING: PART-TIME FACULTY

6. NONCREDIT FUNDING

7. PARTNERSHIP FOR EXCELLENCE (PFE) $31.4 MILLION RESTORATION

8. CCC FUNDING LEGISLATION