

Assembly Budget Subcommittee 4
Assemblymember Juan Arambula, Chair
Wednesday, January 30, 2008
State Capitol, Room 444

Overview of Governor's Budget-Balancing Reduction Proposals

(BBR's available on DOF website at http://www.dof.ca.gov/budget/historical/2008-09/documents/BBR_0809.pdf)

BBR page #	Department	Title	2007-08 Savings	2008-09 Savings	Requested Action*	(X) Inc. Notes
913	Department of Veterans Affairs	Veteran Homes Program	\$1,729	\$18,687	SSBA BA	
915	Department of Veterans Affairs	Veteran Claims Program	\$0	\$263	BA	
917	Department of Veterans Affairs	Veterans Cemetery	\$0	\$32	BA	
919	Department of Veterans Affairs	Local Assistance to County Veteran Services Offices	\$0	\$260	BA	
921	Department of Veterans Affairs	Reduction of Staff in Administrative Support	\$30	\$149	SSBA BA	
628	Department of Corrections and Rehabilitation	Twenty-Month Early Release	\$4,300	\$256,400	SSBA SSTBL	
628	Department of Corrections and Rehabilitation	Summary Parole	\$13,600	\$97,900	SSBA SSTBL	
634	Department of Corrections and Rehabilitation	Local Assistance Grants	\$0	\$24,602	BA	
22	Office of the Inspector General	Audits and Investigations	\$0	\$1,470	BA	
24	Office of the Inspector General	Executive/ Administration	\$0	\$202	BA	