

Assembly Budget Subcommittee 2

Assemblymember Brownley, Chair

January 30, 2008

State Capitol, Room 126

10:00 am

Overview of Governor's Budget-Balancing Reduction Proposals

(BBRs available on DOF website at http://www.dof.ca.gov/budget/historical/2008-09/documents/BBR_0809.pdf)

(Dollars in Thousands)

BBR page #	Department	Title	2007-08 Savings	2008-09 Savings	Requested Action*	(X) Inc. Notes
0558 - Office of the Secretary						
27	0558 - OSE	Office of the Secretary - State Operations - Unallocated Reduction	0	351	BA	
6110 - California Department of Education						
661	6110 - CDE	Professional Development Block Grant	0	\$31,249	BA; TBL	
663	6110 - CDE	Administrator Training Program	0	\$545	BA	
665	6110 - CDE	Teacher Credentialing Block Grant	0	\$14,711	BA; TBL	
669	6110 - CDE	Peer Assistance and Review (PAR)	0	\$3,424	BA; TBL	
671	6110 - CDE	Reader Services for the Blind Teachers Program	0	\$46	BA; TBL	
673	6110 - CDE	National Board Certification Program	0	\$654	BA; TBL	
674	6110 - CDE	Teacher Dismissal Apportionment Program	0	\$5	BA; TBL	
680	6110 - CDE	Physical Education Teacher Incentive	0	\$4,780	BA; TBL	
681	6110 - CDE	Certificated Staff Mentoring Program	0	\$1,338	BA; TBL	

* SSBA=Special Session Current Year Budget Act Amendment; SSTBL=Special Session Trailer Bill; BA=2008-09 Budget Act; TBL= 2008-09 Trailer Bill; NOLA=No Legislative Action

667	6110 - CDE	Bilingual Teacher Training Assistance Program	0	\$244	BA; TBL	
690	6110 - CDE	English Language Acquisition Program	0	\$7,234	BA; TBL	
692	6110 - CDE	Economic Impact Aid	0	\$113,678	BA; TBL	
765	6110 - CDE	Advancement Via Individual Determination (AVID)	0	\$904	BA	
688	6110 - CDE	K-3 CSR	0	\$206,542	BA; TBL	
686	6110 - CDE	9th grade CSR	0	\$12,134	BA; TBL	
708	6110 - CDE	Adult Education	0	\$88,328	BA; TBL	
710	6110 - CDE	Adults in Correction Facilities	0	\$2,074	BA; TBL	
694	6110 - CDE	Community Based English Tutoring (CBET)	0	\$5,447	BA; TBL	
718	6110 - CDE	Community Day Schools	0	\$5,945	BA	
704	6110 - CDE	Regional Occupational Centers/Programs (ROC/Ps)	0	\$55,221	BA; TBL	
706	6110 - CDE	Apprentice Program	0	\$2,171	BA; TBL	
712	6110 - CDE	Partnership Academies	0	\$2,559	BA	
714	6110 - CDE	Agriculture Vocational Education	0	\$592	BA; TBL	
716	6110 - CDE	Specialized Secondary Program Grants	0	\$700	BA; TBL	
682	6110 - CDE	High Priority Schools Grant Program and Sanctions	0	\$13,097	BA; TBL	
684	6110 - CDE	Student Assessment Program	0	\$9,304	BA; TBL	
724	6110 - CDE	Education Technology	0	\$2,014	BA; TBL	
726	6110 - CDE	K-12 High Speed Network	0	\$1,134	BA; TBL	

* SSBA=Special Session Current Year Budget Act Amendment; SSTBL=Special Session Trailer Bill; BA=2008-09 Budget Act; TBL= 2008-09 Trailer Bill; NOLA=No Legislative Action

744	6110 - CDE	Deferred Maintenance	0	\$32,064	BA; TBL	
750	6110 - CDE	Student Friendly Services	0	\$54	BA; TBL	
751	6110 - CDE	Civic Education	0	\$27	BA; TBL	
757	6110 - CDE	California Association of Student Councils	0	\$4	BA; TBL	
767	6110 - CDE	Vocational Education Student Organizations	0	\$51	BA; TBL	
759	6110 - CDE	SDE administration and support	0	\$5,600	BA	
761	6110 - CDE	State Special Schools - unallocated reduction to support and transportation	0	\$4,156	BA; TBL	
763	6110 - CDE	State Special Schools - unallocated reduction to classroom based prop. 98 funding	0	\$5,063	BA; TBL	
6125 - Education Audit Appeals Panel						
781	6125 - Ed. Audit Appeals Panel	State Ops.	0	\$127	BA	
6255 - Summer School for the Arts						
782	6255 - summer school for the arts (CSSSA)	10% funding reduction	0	\$153	BA	
6360 - Commission on Teacher Credentialing						
784	6360 - CTC	Alternative Certification - Internship Program - reduce internships	0	\$3,456	BA; TBL	

676	6360 - CTC	Paraprofessional Teacher Training Program - reduce teacher preparatory grants	0	\$855	BA; TBL	
678	6360 - CTC	Teacher Assignment Monitoring Program - reduce reimbursement of monitoring costs	0	\$34	BA; TBL	