

Assembly Budget Subcommittee No.1 on Health and Human Services

Assemblymember Patty Berg, Chair

January 30, 2008, 1:30 PM

State Capitol, Room 4202

Overview of Governor's Budget-Balancing Reduction Proposals

(BBRs available on DOF website at http://www.dof.ca.gov/budget/historical/2008-09/documents/BBR_0809.pdf)

General Fund In Thousands

BBR page #	Department	Title	2007-08 Savings	2008-09 Savings	Requested Action*
BBR Group 1: Health and Human Services Agency (followed by limited public comment)					
15	0530 HHS	Office of the Secretary - State Operations		209	BA
17	0530 HHS	CA Office of HIPAA Implementation - OE&E Reduction		325	BA
BBR Group 2: Office of Statewide Health Planning and Development (followed by limited public comment)					
137	4140 OSHPD	Health Care Workforce Development Division - Song-Brown Program		497	BA
139	4140 OSHPD	Health Professions Education Foundation - State Nursing Assumption Program of Loans for Education (SNAPLE)		9	BA
BBR Group 3: Department of Alcohol and Drug Programs (followed by limited public comment)					
170	4200 DADP	Non-Drug Medi-Cal Regular	244	733	SSBA, BA
171	4200 DADP	Drug Medi-Cal Program Rates	100	8,846	SSBA, BA, SSTBL
173	4200 DADP	CA Methamphetamine Initiative	360	1,000	SSBA, BA
174	4200 DADP	Drug Court Programs	1,031	3,093	SSBA, BA
176	4200 DADP	Non-Drug Medi-Cal Perinatal	782	2,346	SSBA, BA
177	4200 DADP	HIPAA		87	BA
178	4200 DADP	Substance Abuse Offender Treatment Program	667	2,000	SSBA, BA
180	4200 DADP	Substance Abuse and Crime Prevention Act	3,336	10,008	SSBA, BA
	4200 DADP	Eliminate Monthly Reimbursement for the Narcotic Treatment Program		25	NOLA

* SSBA=Special Session Current Year Budget Act Amendment; SSTBL=Special Session Trailer Bill; BA=2008-09 Budget Act; TBL= 2008-09 Trailer Bill; NOLA=No Legislative Action

**BBR Group 4: Department of Community Services and Development
(followed by limited public comment)**

552	4700 DCSD	Naturalization Services Program		300	BA
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**BBR Group 5: Department of Rehabilitation
(followed by limited public comment)**

553	5160 DOR	Vocational Rehabilitation - Operating Expenses Reduction - 10% Rate Reduction - Case Services Reduction		3,400	BA
556	5160 DOR	Reduce Independent Living Centers		40	BA
558	5160 DOR	Reduce Headquarters		150	BA

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