

Assembly Budget Subcommittee No. 1 on Health and Human Services
Assemblymember Patty Berg, Chair
January 29, 2008
State Capitol, Room 4202

Overview of Governor's Budget-Balancing Reduction (BBR) Proposals

(BBRs available on DOF website at http://www.dof.ca.gov/budget/historical/2008-09/documents/BBR_0809.pdf)

General Fund(in Thousands)

BBR page #	Title	2007-08 Savings	2008-09 Savings	Requested Legislative Action	Comments
Emergency Medical Services Authority					
128	Summary	0	\$ 1,003	--	Total of Special Session Issues for this department. Cuts total of 7.8% of GF workload budget.
129	California Poison Control System	(0)	(690)	08-09 Budget	10% cut to GF contract funding, which provides part of the support for the operation of the system.
131	EMS Multi-County Agencies	(0)	(242)	08-09 Budget	10% cut to contract funds to seven multi-county agencies. Cut would be effective in October 2008.
133	Regional Disaster Medical Health Specialist	(0)	(36)	08-09 Budget	10% cut to contracts with six local EMSAs to support staff to coordinate with regional emergency response and mutual aid systems.
135	Mobile Medical Assets	(0)	(35)	08-09 Budget	1% reduction to operating costs.

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Department of Public Health					
360	Center for Chronic Disease Prevention and Health Promotion	0	\$ 3,268		Total of Special Session Issues for this Center. 10% of GF workload budget. No reduction in federal or other funds.
361	Occupational Health Programs	(0)	(125)	08-09 Budget	10% cut to contract funds targeted at reducing impacts of chemical emergencies on workers and eliminates contract funds to verify ingredients of cosmetics.
363	Prostate Cancer Treatment Program (IMPACT)	(0)	(365)	08-09 Budget	10% cut to UCLA contract (\$277,220) and state oversight(\$87,780). Will result in fewer men receiving treatment in the program.
365	Childhood Lead Poisoning Prevention Branch	(0)	(116)	08-09 Budget	10% reduction in training program for Lead-Related Construction Program
366	Environmental Health Investigations Branch	(0)	(330)	08-09 Budget	Eliminates 2 of current 22 positions (1 analyst and one research scientist)
368	Cancer Control Branch	(0)	(140)	08-09 Budget	Reduces support for a Health Program Manager II and a Public Health Medical Officer III (positions do not appear to be eliminated). BBR indicates that impact on clients will be minimal.
369	Epidemiology and Prevention for Injury Control Branch	(0)	(94)	08-09 Budget	Reduces GF funding for contracts and operating expenses by 10%--1% of total funding, according to the BBR.

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369	Chronic Disease Control Branch Office	(0)	(98)	08-09 Budget	Shift from GF to Federal Funds for one Branch administrator position.
371	Cancer Surveillance and Research Branch	(0)	(440)	08-09 Budget	13.5% cut in GF funding for contract with the Public Health Institute to administer the California Cancer Surveillance Program/California Cancer Registry. Reduction is 3.8% of total contract funding of \$11.5 million
374	Fatal Child Abuse and Neglect Surveillance	(0)	(15)	08-09 Budget	10% cut to contracts with counties for child death review teams (contracts average \$2,500)
375	Alzheimer's Disease Program	(0)	(692)	08-09 Budget	10% cut to research center contracts and multiyear research grants, 5% cut to training and education funds, and 10% cut to program evaluation contract.
377	Children's Dental Disease Prevention Program	(0)	(326)	08-09 Budget	10% cut to in for local school-based oral health programs, which receive \$10/child. Eliminates funding for 32,500 children.
379	Preventive Health Care for Adults	(0)	(125)	08-09 Budget	10% cut to grants to 11 local health departments for comprehensive health assessments of persons age 50 or older. BBR indicates that 4,000 fewer people would receive assessments.

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381	Environmental Health - California Environmental Contaminant Biomonitoring Program (CECBP)	(0)	(36)	08-09 Budget	Reduce by 0.2 scientist positions (of current three) and reduce training and operating expenses.
383	CECBP Biomonitoring Lab	(0)	(66)	08-09 Budget	Reduce by 0.5 scientist positions (of five current). Administration indicates that impact will be a 25% reduction in testing of human samples (although staffing cut in this function is 10%). Department should identify what percentage of total CECBP funding these two cuts represent.
385	Environmental Health Laboratory Branch Chemical Emergency Response - Air Program	(0)	(300)	08-09 Budget	Eliminates 2 of current 22 positions plus some equipment and administrative funding.
387	Emergency Preparedness Office	0	\$ 1,680	08-09 Budget	10% reduction. Cuts grants to local health departments for pandemic influenza planning and response and cuts 1 DPH position. The BBR also shows \$1.7 loss of federal funds but states that the federal government has not yet developed specific state matching requirements to maintain federal Public Health Preparedness and Hospital Preparedness funding.
388	Center for Environmental Health	0	\$ 2,064	--	Total of Special Session Issues for this Center. 10% of GF workload budget. No reduction in federal or other funds.

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389	Radiologic and Chemical Health Emergency Preparedness and Response	(0)	(44)	08-09 Budget	Reduces number of tabletop training exercises
391	Food & Drug Branch - Administration	(0)	(195)	08-09 Budget	Cuts 2 of 22 administrative positions and reduces student assistant funds.
393	Food Safety Program	(0)	(80)	08-09 Budget	Travel cut.
394	Food & Drug Lab Branch	(0)	(64)	08-09 Budget	Reduces operating expenses.
395	Food and Drug Emergency Response	(0)	(219)	08-09 Budget	Eliminates 2 of 8 current positions to respond to food microbial contamination incidents. The program was augmented in the 07-08 Budget.
397	Medical Device & Drug Safety	(0)	(109)	08-09 Budget	Eliminates one of 12 existing positions--BBR indicates that this is the only GF-supported position.
399	Cosmetic Safety Program	(0)	(16)	08-09 Budget	Reduce travel budget
401	Beach Safety	(0)	(109)	08-09 Budget	Reduces contracts for water quality monitoring with coastal counties and the City of Long Beach
403	Sanitation & Radiology Lab Branch	(0)	(476)	08-09 Budget	Reduces funding for equipment, supplies, facilities operation, and training.

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405	Drinking Water Program	(0)	(422)	08-09 Budget	Eliminates GF support for 3 of 15 positions (positions will be retained using other funds. DPH should clarify whether there is a programmatic impact.
406	Lab Animal Services	(0)	(346)	08-09 Budget	Eliminates 2 staff and reduces operating expenses. Eliminates mice breeding program--will need to purchase mice instead.
407	Center for Healthcare Quality--Licensing & Certification Program	0	\$ 1,254	08-09 Budget	10% cut to GF funding. Reduces staff for inspections of state-owned facilities by 5. Cuts by 10% (\$260,000) the GF subsidy to reduce licensing fees for certain facility types by 10%. Budget proposes an increase of \$8.9 million and 68 positions from Licensing fees.
409	Health Information and Strategic Planning and County Health Services Programs	0	\$ 368	--	Total of Special Session Issues for these programs. 10% of GF workload budget. \$80,000 loss of federal funds..
410	Indigent Health Care	(0)	(183)	08-09 Budget	Eliminates one position and operating expenses for review of county financial reports.
412	Local Public Health Services Program	(0)	-5	08-09 Budget	Cuts funds for travel to local health departments.
413	CA Health Interview Survey	(0)	(80)	08-09 Budget	10% cut to contract with UCLA for state contribution. Equal loss of federal matching funds.
414	State Public Health Subvention Program	(0)	-100	08-09 Budget	10% cut to infectious disease control and surveillance grants to counties and three cities.

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415	Center for Family Health	0	\$ 4,969	--	Total of Special Session Issues for these programs. 10% of GF workload budget. \$2.6 million loss of federal funds..
416	Office of Family Planning--FamilyPACT	(0)	(255)	08-09 Budget	Reduction to FamilyPACT waiver program evaluation contract and to provider/client recruitment contracts. Loss of equal amount of federal matching funds. BBR states that reduction may put compliance with federal waiver conditions at risk.
418	Information & Education Local Assistance	(0)	(159)	08-09 Budget	10% cut to grants to 27 schools and CBOs for teen programs to promote responsible reproductive health and sexual behavior.
419	Male Involvement Program	(0)	(115)	08-09 Budget	10% cut to 21 grantees. BBR states that 2,400 fewer young men will be served.
420	TeenSMART Outreach Grants	(0)	(91)	08-09 Budget	BBR estimates that cut will eliminate services to 30,000 of 154,000 teens currently served.
421	Adolescent Family Life Program Local Assistance Contracts	(0)	(1,194)		6% reduction to 41 contractors in 37 counties. BBR indicates that the number of pregnant and parenting teens served will decline from the current 18,000 to 16,900.
422	Black Infant Health Local Assistance Contracts	(0)	(390)		4% cut to 17 contracts. BBR estimates that 556 fewer pregnant and parenting teens will be served (out of current 13,900).

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423	Family PACT and Teen Pregnancy Programs--State Operations	(0)	-193	08-09 Budget	Eliminates 2 of 32 administration and oversight staff and "all" operating expenses. Equal loss of federal matching funds.
425	Comprehensive Perinatal Services-Training	(0)	(23)	08-09 Budget	Reduces contract with CSU Sacramento for training of providers.
427	Domestic Violence Program--Local Assistance	(0)	(2,269)	08-09 Budget	10% cut to grants to 94 shelters and to 4 technical assistance and training contracts.
429	Maternal, Child and Adolescent Health-Local Assistance	(0)	(264)	08-09 Budget	10% cut to county grants to operate local MCAH programs. Loss of \$2 million of federal funds.
431	Maternal, Child and Adolescent Health-State Operations	(0)	-263		Eliminates one of current 85 positions and travel funding.
432	California Birth Defects Monitoring Program	(0)	(209)	08-09 Budget	10% cut to support for the birth defects registry.
433	Office of AIDS-- AIDS/HIV Programs	(0)	\$ 11,022	--	Total of Special Session Issues for these programs. 6.2% reduction to GF workload budget. BBR indicates that these reductions will not jeopardize meeting the maintenance of effort requirement to receive federal funding.

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434	AIDS Education & Prevention	(0)	(1,600)	08-09 Budget	Reduces grants to local health jurisdictions and CBOs that target prevention and education efforts aimed at HIV-positive and high-risk persons. The 08-09 Budget also eliminates \$5.6 million of education and prevention funding provided to maintain local funding levels in 06-07 and 07-08. Total reduction is 24%.
436	AIDS Epidemiology Studies/Surveillance	(0)	(400)	08-09 Budget	4.4% cut. BBR cites potential reduction in cases reported and in epidemiological information to optimize use of resources.
438	AIDS Early Intervention	(0)	(200)	08-09 Budget	2.5% cut to 36 clinics serving 8,000 clients. The 08-09 Budget also reduces Early Intervention by an additional \$350,000
440	AIDS Therapeutic Monitoring Program	(0)	-300	08-09 Budget	BBR estimates a 6% reduction in the number of HIV positive persons who receive tests to monitor the efficacy of their drug treatments. The 08-09 Budget also eliminates an additional \$4 million that was provided in the current year.
440	AIDS Home and Community-Based Services	(0)	(400)	08-09 Budget	3.2% cut to current-year funding level for case management and services.

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443	AIDS Drug Assistance Program (ADAP)	(0)	(7,000)	08-09 Budget	Eliminates the following types of drugs from the ADAP formulary: wasting medications; hematological agents; anti-convulsants; anti-psychotics; and either anti-depressants or certain other medications that treat conditions associated with AIDS. Also results in loss of \$2.4 million of drug rebates.
445	Office of AIDS--Support	(0)	(400)	08-09 Budget	Reduces operating expenses and contract with UC.
447	HIV Counseling & Testing	(0)	(600)	08-09 Budget	5.7% cut to current-year budget for contracts with local health jurisdictions.
449	AIDS Housing	(0)	(122)	08-09 Budget	Total proposed funding declines by \$560,000 (10.4%).
451	Division of Communicable Disease Control	0	\$ 6,561	--	Total of Special Session Issues for these programs. 10% reduction to GF workload budget. Also includes federal fund loss of \$126,000.
452	Viral/Rickettsial Lab	(0)	(982)	08-09 Budget	Eliminates 5 of the 20 microbiologist positions and 6% of laboratory facility operations budget.
454	Sexually Transmitted Disease Control - support and local assistance	(0)	(501)	08-09 Budget	Eliminates 5 of current 23 positions and cuts contract funding by 10%.

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456	Disease Investigations Program	(0)	(110)	08-09 Budget	Eliminates one of 4 epidemiologists specializing in food-borne disease outbreaks.
457	Disease Reporting	(0)	(80)	08-09 Budget	Eliminates one of 6 current positions.
458	Vector Control Program	(0)	(235)	SSTBL and 08-09 Budget	Eliminates 1 personnel-year of staff. SSTBL eliminates DPH certification of local government vector control personal who use pesticides.
460	Veterinary Public Health Program	(0)	(61)	SSTBL and 08-09 Budget	Eliminates one position. SSTBL appears to eliminate existing permit program for importation of wild animals and simply prohibit importation of all wild animals instead.
462	West Nile Virus Surveillance, Testing, and Education	(0)	(106)	08-09 Budget	Reduces contract funds for surveillance
463	Microbial Disease Lab Immunoserology	(0)	(919)	08-09 Budget	Eliminates 5 of the 20 lab positions and 10% of laboratory facility operations budget.
465	Public Health Lab Directors Training	(0)	(250)	08-09 Budget	Reduction in support for graduate study and training for assistant public health laboratory directors in three counties.
467	Vaccine Purchase Program	(0)	(813)	08-09 Budget	Reduce vaccine purchases by 10%-- 60,000 doses. BBR cites minimal impact since some vaccine goes unused each year.

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468	Immunization - local assistance	(0)	(970)	08-09 Budget	10% cut to local grants to support and improve immunization efforts.
470	Immunization Registry--Local Assistance	(0)	(350)	08-09 Budget	Cuts GF support to nine regional registries by 10%. Also results in loss of \$126,000 of federal funds.
471	Tuberculosis Control - Housing - local assistance	(0)	(748)	08-09 Budget	10% reduction to county base awards, food and shelter grants, and civil detention program funds.
474	Tuberculosis Control Branch--Support	(0)	(205)	08-09 Budget	Eliminates 2 positions that perform testing of TB strains and reduce facility costs.
476	Communicable Disease Surveillance Program Administrative Support	(0)	(231)	08-09 Budget	Eliminates 1 of 4 current positions and reduces contract funds.
477	Administrative Services Division	(0)	(21)	08-09 Budget	Eliminates 2.5 positions and reduces support. Also includes \$803,000 funding reduction in distributed administration budgeted in applicable programs.
California Medical Assistance Commission					
479	Unallocated Reduction	0	\$ 143	Unknown	10% cut to support budget--equal loss of federal matching funds.