

Assembly Budget Subcommittee No.1 on Health and Human Services
Assemblymember Patty Berg, Chair
January 28, 2008, 1:30 PM
State Capitol, Room 4202

Overview of Governor's Budget-Balancing Reduction Proposals

(BBRs available on DOF website at http://www.dof.ca.gov/budget/historical/2008-09/documents/BBR_0809.pdf)

General Fund In Thousands

BBR page #	Department	Title	2007-08 Savings	2008-09 Savings	Requested Action*
BBR Group 1: Department of Child Support Services (followed by limited public comment)					
559	5175 DCSS	State Operations Reductions	200	4,300	
		Direct Customer Service			
		Performance Improvement			
		Information Technology Support			
		Administrative Overhead			
BBR Group 2: DSS - Child Welfare Services (followed by limited public comment)					
583	5180 DSS	Reduction in CWS Allocation - Local Assistance		83,708	BA
584	5180 DSS	Privatization of Independent Adoptions - Local Assistance		839	BA, SSTBL
586	5180 DSS	10% Reduction to the Basic Care, Specialized Care, and Clothing Allowance Rates for the Foster Care, Kin-GAP, and Adoption Assistance Programs - Local Assistance	6,788	81,471	BA, SSTBL
589	5180 DSS	Stop Disclosure of Sibling Contact Information (AB 2488) - Local Assistance		1,053	BA, SSTBL
593	5180 DSS	Privatization of Independent Adoptions - State Operations		422	BA, SSTBL
595	5180 DSS	Stop Disclosure of Sibling Contact Information (AB 2488) - State Operations		195	BA, SSTBL
597	5180 DSS	10% Reduction to the Foster Family Home and Small Family Home Insurance Fund		127	BA

* SSBA=Special Session Current Year Budget Act Amendment; SSTBL=Special Session Trailer Bill; BA=2008-09 Budget Act; TBL= 2008-09 Trailer Bill; NOLA=No Legislative Action

BBR Group 3: DSS - CCL and Food Programs (followed by limited public comment)					
609	5180 DSS	Community Care Licensing		2,335	BA, SSTBL
612	5180 DSS	10% Reduction to the CA Food Assistance Program	200	2,500	SSBA, SSTBL
614	5180 DSS	Administrative Reduction in the Food Stamp Program		14,371	BA
616	5180 DSS	Automation Projects - Interim Statewide Automated Welfare System (ISAWS)	3,385	43,965	SSBA, BA
BBR Group 4: DSS - State Administration (followed by limited public comment)					
621	5180 DSS	Reduce CA State Accounting and Reporting System (CalSTARS) Contract		42	BA
623	5180 DSS	Reduce Payroll Support		11	BA
625	5180 DSS	Reduce State Hearings Work Force		337	BA, SSTBL
627	5180 DSS	Department-wide Operating Expenses and Equipment Reduction	70	440	SSBA