

Assembly Budget Subcommittee No. 1 on Health and Human Services
Assemblymember Berg, Chair
January 24, 2008
State Capitol, Room 4202

Overview of Governor's Budget-Balancing Reduction (BBR) Proposals

(BBRs available on DOF website at http://www.dof.ca.gov/budget/historical/2008-09/documents/BBR_0809.pdf)

General Fund In Thousands

BBR page #	Department	Title	2007-08 Savings	2008-09 Savings	Requested Action*	
BBR Group 1: DSS - Deaf Access and Disability Determination						
591	5180 DSS	Deaf Access Program		281	BA	
618	5180 DSS	Disability Determination Service Division		589	BA	
BBR Group 2: DSS - Adult Programs						
599	5180 DSS	Suspension of the June 08 and June 09 SSP COLAs	23,253	300,295	SSBA, SSTBL	
603	5180 DSS	In Home Supportive Services - Reduction of Hours		109,411	BA, SSTBL	
605	5180 DSS	IHSS - Reduce County Administration Costs by 10 percent		10,168	BA, SSTBL	
607	5180 DSS	Adult Protective Services - Reduce by 10 percent		6,127	BA, SSTBL	
BBR Group 3: DSS - CalWORKs						
567	5180 DSS	CalWORKs: Full Family Sanctions	-1,673	-22,617	SSBA, SSTBL	
570	5180 DSS	CalWORKs: Work Incentive Nutritional Supplement (WINS)		-8,387	BA, SSTBL	
572	5180 DSS	Continued County Efforts to Increase Work Participation		-687	BA	
574	5180 DSS	CalWORKs - Modified Safety Net Proposal	17,761	253,370	SSBA, SSTBL	
576	5180 DSS	CalWORKs - Make Consistent Other Child-Only Benefits	17,832	235,840	SSBA, SSTBL	

* SSBA=Special Session Current Year Budget Act Amendment; SSTBL=Special Session Trailer Bill; BA=2008-09 Budget Act; TBL= 2008-09 Trailer Bill; NOLA=No Legislative Action

578	5180 DSS	CalWORKs - One-Time Mailing Cost for Reform Proposal	-174		NOLA	
579	5180 DSS	CalWORKs: Pay for Performance	40,000		SSBA	
	5180 DSS	Delay Advance Payments		814,000	BA, SSTBL	
BBR Group 4: California Department of Aging						
141	4170 CDA	State Operations - All Program Support		57	BA	
143	4170 CDA	Home-Delivered Meals, Local Assistance		316	BA	
145	4170 CDA	Congregate Nutrition, Local Assistance		253	BA	
147	4170 CDA	Senior Employment (Title V), Senior Community Employment, Local Assistance		1,500	BA	
148	4170 CDA	Senior Farmers Market Elimination/Public Outreach Reduction, State Operations		130	BA	
150	4170 CDA	Long-Term Care Ombudsman, Local Assistance		250	BA	
152	4170 CDA	Adult Day Health Care, State Operations		19	BA	
154	4170 CDA	AAA Administration, Local Assistance		99	BA	
155	4170 CDA	Alzheimer's Day Care Resource Center, Local Assistance		416	BA	
157	4170 CDA	Brown Bag Program, Local Assistance		60	BA	
159	4170 CDA	Linkages, Local Assistance		544	BA	
161	4170 CDA	Respite, Local Assistance		35	BA	
163	4170 CDA	Senior Companion Program, Local Assistance		35	BA	

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165	4170 CDA	Multipurpose Senior Services Program, Local Assistance		2,526	BA	
167	4170 CDA	Senior Legal Hotline, Local Assistance		25	BA	