

Assembly Budget Subcommittee 2 - Higher Education

Assemblymember Julia Brownley, Chair

Wednesday, January 23, 2008

State Capitol, Room 126

1:30 P.M.

Overview of Governor's Budget-Balancing Reduction Proposals (Dollars in Thousands)

(BBR's available on DOF website at http://www.dof.ca.gov/budget/historical/2008-09/documents/BBR_0809.pdf)

BBR page #	Department	Title	2007-08 Savings	2008-09 Savings	Requested Action*	(X) Inc. Notes
796	California Community Colleges	CCC Proposition 98 Categorical Programs Grant/Funding Rate Reductions	0	79,966	BA/ TBL	
798	California Community Colleges	Student Success for Basic Skills Students Program Across-the-Board Reductions	0	3,606	BA; TBL	
800	California Community Colleges	Apprenticeship	0	1,741	BA; TBL	
802	California Community Colleges	Student Financial Aid Assistance Programs	0	5,508	BA; TBL	
804	California Community Colleges	Extended Opportunity and Special Services (EOPS) Across-the-Board Reductions	0	14,401	BA; TBL	
806	California Community Colleges	Disabled Students Programs & Services (DSPS)	0	13,544	BA; TBL	
812	California Community Colleges	Matriculation	0	11,988	BA; TBL	
814	California Community Colleges	Academic Senate	0	51	BA; TBL	
816	California Community Colleges	Equal Employment Opportunity	0	190	BA; NOLA	

* SSBA=Special Session Current Year Budget Act Amendment; SSTBL=Special Session Trailer Bill; BA=2008-09 Budget Act; TBL= 2008-09 Trailer Bill; NOLA=No Legislative Action

818	California Community Colleges	Part-Time Faculty Health Insurance	0	109	BA; TBL	
820	California Community Colleges	Part-Time Faculty Compensation	0	5,538	BA; TBL	
822	California Community Colleges	Part-Time Faculty Office Hours	0	781	BA; TBL	
824	California Community Colleges	Telecommunications & Technology Services	0	2,854	BA; TBL	
826	California Community Colleges	Fund for Student Success (FSS)	0	671	BA; TBL	
828	California Community Colleges	Economic Development	0	5,098	BA; TBL	
830	California Community Colleges	Transfer Education & Articulation	0	155	BA; NOLA	
832	California Community Colleges	Physical Plant & Instructional Support	0	2,979	BA; TBL	
834	California Community Colleges	Career Technical Education (CTE)	0	2,179	BA; TBL	
838	California Community Colleges	Local District Fiscal Oversight	0	62	BA; TBL	
840	California Community Colleges	Nursing Support	0	2,408	BA; TBL	
842	California Community Colleges	State Operations Across-the-Board Reductions	0	1,031	BA; NOLA	
808	California Community Colleges	Welfare Reform	0	4,748	BA; TBL	
810	California Community Colleges	Foster Care Education Program	0	572	BA; TBL	

836	California Community Colleges	Children Campus Tax Ballout	0	782	BA; TBL	
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