

**Assembly Budget Subcommittee 3**  
**Assemblymember Ruskin, Chair**  
**January 23rd, 2008**  
**State Capitol, Room 447**

**Overview of Governor's Budget-Balancing Reduction Proposals**  
**(Dollars in Thousands)**

(BBR's available on DOF website at [http://www.dof.ca.gov/budget/historical/2008-09/documents/BBR\\_0809.pdf](http://www.dof.ca.gov/budget/historical/2008-09/documents/BBR_0809.pdf))

<b>BBR page #</b>	<b>Department</b>	<b>Title</b>	<b>2007-08 Savings</b>	<b>2008-09 Savings</b>	<b>Requested Action*</b>	<b>(X) Inc. Notes</b>
19	Resources Agency	CALFED Program Reductions	\$87	\$607	SSBA/BA	
21	Resources Agency	SB 97 Implementation	0	18	BA	
101	Parks and Recreation	Reduction to State Parks	1,000	13,322	SSBA/BA	Park Closure Map
NA	Parks and Recreation	Deferred Maintenance Fund Shift	30,000	0	SSBA/ SSTBL	
70	Conservation Corps	Training and Work Program Reduction	1,200	3,764	SSBA/BA	
74	Forestry/Fire Protection	Office of the State Fire Marshal Reductions	0	315	BA/TBL	
76	Forestry/Fire Protection	Reductions in Resource Management	0	2,953	BA	
78	Forestry/Fire Protection	Reductions in Administration	0	4,764	BA	
80	Forestry/Fire Protection	Reductions in Fire Protection Services	0	44,652	BA	Fire Station Closure Map
82	State Lands Commission	Oil and Gas Lease Management & Royalty Verification	0	335	BA	
84	State Lands Commission	Land Title/Boundary Support	0	611	BA	
95	Coastal Commission	Reduction to Coastal Management Program	0	956	BA	
97	Coastal Commission	Reduction to Coastal Energy Program	0	52	BA	
98	Coastal Commission	Reduction to Administration	0	173	BA	
103	S.F Bay Cons. & Dev. Commission	General Fund Reduction	0	457	BA	

\* SSBA=Special Session Current Year Budget Act Amendment; SSTBL=Special Session Trailer Bill; BA=2008-09 Budget Act; TBL= 2008-09 Trailer Bill; NOLA=No Legislative Action