

AGENDA
ASSEMBLY BUDGET SUBCOMMITTEE NO. 2
ON EDUCATION FINANCE

K-12

Assemblymember Joe Simitian, Chair

TUESDAY, JANUARY 21, 2003
STATE CAPITOL, ROOM 447
UPON CALL OF THE CHAIR.

CONSENT CALENDAR

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	<ul style="list-style-type: none"> ➤ State match for federal Perkins VTEA State Administration Funds ➤ Eliminate one of two Chief Deputy Superintendent Offices ➤ Eliminate contracted Audit Resources ➤ Reduce oversight by the school support teams on the consolidated application process ➤ Reduce funding for high risk child care and development audits ➤ Reduce analysis of District Gann Limits and Mandates ➤ Eliminate 3.0 positions in Awards Unit ➤ Reduce out-of-state travel ➤ Reduce support for District Reorganization Analysis for State Board of Education (SBE) ➤ Reduce administrative support for the SBE. ➤ Eliminate support for assessments in Career Education Exams 	

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	➤ Various state operations reductions (20% proposal)	
	➤ Reduce out-of-state travel	

ITEMS TO BE HEARD

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CONSENT CALENDAR

ITEM # 6110 DEPARTMENT OF EDUCATION

ISSUE 1: STATE OPERATION REDUCTIONS

The Administration proposes the following reductions in state operations for the current year. To date, there has not been any questions or concerns raised about these reductions.

- State match for federal Perkins VTEA State Administration Funds for a savings of \$365,000.
- Eliminate one of two Chief Deputy Superintendent Offices for a savings of \$313,000.
- Eliminate contracted Audit Resources for a total savings of \$245,000.
- Reduce oversight by the school support teams on the consolidated application process for a savings of \$210,000.
- Reduce funding for high risk child care and development audits for a savings of \$150,000.
- Reduce analysis of District Gann Limits and Mandates for a savings of \$109,000.
- Eliminate 3.0 positions in Awards Unit, which will save \$93,000.
- Reduce out-of-state travel for a total savings of \$72,000.
- Reduce support for District Reorganization Analysis for State Board of Education (SBE) for a savings of \$67,000.
- Reduce administrative support for the SBE, which will save \$50,000.
- Eliminate support for assessments in Career Education Exams for a savings of \$35,000.

ITEM # 0558 OFFICE OF THE SECRETARY OF EDUCATION

ISSUE 1: STATE OPERATION REDUCTIONS

The Administration proposes the following reductions in state operations for the current year. To date, there has not been any questions or concerns raised about these reductions.

- Various state operations reductions (20% proposal) for a total savings of \$115,000.
- Reduce out-of-state travel for a savings of \$7,000.

ITEMS TO BE HEARD

ITEM # 6110 DEPARTMENT OF EDUCATION

ISSUE 1: ALTERNATIVE K-12 MID-YEAR PROPOSAL

BACKGROUND:

On December 4, 2002, the Governor released a proposal for cuts to General Fund expenditures, transfers and fund shifts totaling nearly \$10.2 billion. For K-12, the Governor proposed to reduce spending by \$1.51 billion.

On January 10, 2002, the Governor released his Proposed 2003-04 Budget, which included additional mid-year reductions to Proposition 98. The total additional reductions for K-12 are \$692.6 million.

The January and December proposals combined total \$2.5 billion in current year reductions to Proposition 98, with the K-12 portion being \$2.3 billion (i.e., including the calculation of the Governor's veto's of \$132 million in K-12 education.)

The Subcommittee has already taken actions on items indicated on the attachment "Status of K-12 Mid-Year Reductions," for a total of \$641.3 million.

Attached is a list of programs that have been identified as providing potential current year savings. Please review this document – Program / Misc. Available for Mid-Year Reductions.