

Assembly Budget Subcommittee 2
Assemblymember Brownley, Chair
January 29, 2008
State Capitol, Room 126
10 a.m.

Overview of Governor's Budget-Balancing Reduction Proposals

(BBR's available on DOF website at http://www.dof.ca.gov/budget/historical/2008-09/documents/BBR_0809.pdf)

(Dollars in Thousands)

BBR page #	Department	Title	2007-08 Savings	2008-09 Savings	Requested Action*	(X) Inc. Notes
640	6110 - CDE	Across the board reduction in child development	0	\$198,853	BA; TBL	
642	6110 - CDE	Across-the-Board Reduction in Before and After School Programs	0	\$59,589	BA; Requires Ballot Initiative	
638	6110 - CDE	Special Education - Reduction to Special Education Rates	0	\$357,910 (\$278,000 FF)	BA; TBL	
644	6110 - CDE	Child Nutrition Programs - reduce per meal reimbursement	0	\$14,209	BA; TBL	
654	6110 - CDE	School Breakfast and Summer Food Service start-up and expansion grants	0	\$111	BA; TBL	
769	6110 - CDE	Child Nutrition Programs - Private Schools	0	\$1,463	BA; TBL	
655	6110 - CDE	Oral Health Assessments - elimination of mandated data collection	0	\$479	BA; TBL (change to EC 49452.8)	
648	6110 - CDE	Supplemental Instruction	0	\$48,110	BA; TBL	

* SSBA=Special Session Current Year Budget Act Amendment; SSTBL=Special Session Trailer Bill; BA=2008-09 Budget Act; TBL= 2008-09 Trailer Bill; NOLA=No Legislative Action

650	6110 - CDE	CAHSEE Supplemental Instruction	0	\$8,318	BA; TBL	
652	6110 - CDE	CalSAFE	0	\$6,642	BA; TBL	
657	6110 - CDE	Instructional Materials Block Grant	0	\$47,749	BA; TBL	
659	6110 - CDE	Arts and Music Block Grant	0	\$12,549	BA; TBL	
722	6110 - CDE	Charter School Categorical Block Grant	0	\$22,765	BA; TBL	
746	6110 - CDE	Charter School Facility Grant	0	\$1,961	BA; TBL	
753	6110 - CDE	Year round school grant program	0	\$11,069	BA; TBL	
728	6110 - CDE	Home to School Transportation	0	\$71,996	BA; TBL	
734	6110 - CDE	School and Library Improvement Block Grant	0	\$52,944	BA; TBL	
755	6110 - CDE	Targeted Instructional Improvement Block Grant	0	\$122,363	BA; TBL	
730	6110 - CDE	Pupil Retention Block Grant	0	\$11,086	BA; TBL	
732	6110 - CDE	Supplemental School Counseling Program	0	\$23,902	BA; TBL	
700	6110 - CDE	School Safety Block Grant	0	\$11,438	BA; TBL	
702	6110 - CDE	School Safety Consolidated Competitive Grants	0	\$2,053	BA; TBL	
736	6110 - CDE	Foster Youth Programs	0	\$2,160	BA; TBL	
738	6110 - CDE	Gifted and Talented (GATE)	0	\$6,328	BA; TBL	
696	6110 - CDE	International Baccalaureate Program	0	\$146	BA; TBL	

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698	6110 - CDE	Advanced Placement Fee Waivers	0	\$204	BA; TBL	
740	6110 - CDE	American Indian Early Childhood Education	0	\$76	BA; TBL	
742	6110 - CDE	American Indian Education Centers	0	\$519	BA; TBL	
771	6110 - CDE	American Indian Education Centers - reduce center grants for administration	0	\$38	BA; TBL	
748	6110 - CDE	COE fiscal oversight (FCMAT)	0	\$1,335	BA; TBL	
720	6110 - CDE	COE - Williams Audits	0	\$1,089	BA; TBL	

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