

Job Service Position Reduction Plan

As part of the Administration's on-going efforts to live within the State's means, the Governor's budget for State Fiscal Year 2007-08 proposes to redirect \$27.1 million Contingent Fund dollars back to the General Fund. Since 1983, the Contingent Fund has been used to supplement federal Wagner-Peyser funding that supports the Employment Development Department's (EDD) Job Service (JS) Program.

The JS Program matches job seekers with employers who need qualified workers through the administration of the State's labor exchange system known as CalJOBS. The JS Program is a key component of California's workforce investment system. JS services are delivered in conjunction with other employment, training and supportive services funded by the federal Workforce Investment Act (WIA) and other State and federal sources. These services are available to the public in One-Stop Centers throughout the State. JS is responsible for providing a variety of initial "core" services that are designed to assist One Stop customers in finding employment. JS also provides specialized services to targeted groups such as veterans, individuals with disabilities, migrant and seasonal farmworkers, and the long-term unemployed. The Federal Trade Act Assistance and Worker Opportunity Tax Credit programs are also administered by JS staff. JS services are available to the public in 139 locations, statewide.

The loss of the \$27.1 million Contingent Fund dollars will require the elimination of 271 positions from the JS Program. Approximately 80 percent (217) of these positions are assigned to field offices to provide direct services to the public. The remaining 54 positions are assigned to the Central Office to perform program and administrative support functions including legal, program review, information technology, labor market information and administrative support. The elimination of the Central Office positions will be mitigated through attrition or moving staff to different programs. The JS field positions targeted for elimination are listed below.

Division	Classification	Number of Positions
Job Service Field Division	Temporary Help	60
Job Service Field Division	Employment Program Representative	131
Job Service Field Division	Employment Program Manager I	18
Job Service Field Division	Employment Program Manager II	5
Job Service Field Division	Employment Program Manager III	2
Job Service Field Division	Employment Development Administrator	1
Total positions targeted for elimination		217

While the elimination of 217 field positions will result in fewer staff available to provide employment services to the public, every effort will be made to minimize the impact on services to special targeted groups and the delivery of core services in the One Stop Centers. Some of the field positions will be eliminated through attrition. Where it is necessary to eliminate filled positions, staff will be transferred to vacant positions in other EDD program areas. EDD is also reviewing existing facilities to identify

opportunities to consolidate staff and reduce rent costs. Any savings achieved through rent reductions will be used to offset the position reductions. The actual number of positions to be eliminated may be less than the current estimate depending on the outcome of efforts to reduce rent and other overhead costs.

Under WIA, Job Service is responsible for providing core services in at least one comprehensive One Stop Center in each of the 50 Local Workforce Investment Areas (LWIA). A One Stop is defined as “comprehensive” if it provides the public with direct access to all of the services offered by the required partners in one physical office location. The EDD has developed a preliminary plan for achieving the position reductions that will ensure continued compliance with this federal mandate. The reductions are based on the following considerations:

- Business needs will be the primary factor considered in selecting positions for elimination. The 131 line staff positions, Employment Program Representatives, (EPR) will be targeted for reduction based on the percentage of total EPR positions that are currently assigned to each of the Job Service regions. This will maintain the current organizational structure and result in an equitable distribution of the reductions within each LWIA.
- The reduction of management positions will be based on the current management to staff ratios.
- Positions requiring special skills and/or meeting State or federal statutes and regulations such as language and veteran status will not be eliminated.
- Positions that do not require special skills will be identified for reduction in accordance with existing labor/management collective bargaining agreements.
- Permanent Intermittent (PI) EPRs will be furloughed prior to the mandatory transfer of permanent staff.
- Every effort will be made to minimize the impact of the reductions on the WIA partners and the integrated service strategies in the One Stops.

Proposed implementation options for the reductions include the following:

- Positions that become vacant in the targeted classifications will not be backfilled unless they are mission critical.
- EDD will identify vacancies in other program areas and encourage staff to voluntarily transfer.
- If necessary, mandatory reassignments of employees from Job Service to vacant positions within other Branches will occur.

Based on these considerations, the Table below provides the number of positions proposed for elimination in the Northern, Los Angeles and Southern geographic areas of the State, along with the total number of positions in the targeted classifications for comparison. A more detailed breakdown is provided in Attachment 1.

	Field Positions in Targeted Classifications				Field Positions Targeted for Reduction			
	Staff	PI	Mgrs	Total	Staff	PI	Mgrs	Total
Northern Area	305	18	45	368	45	18	7	70
Los Angeles Area	256	16	49	321	38	16	9	63
Southern Area	296	26	57	379	48	26	10	84
Total	857	60	151	1068	131	60	26	217

A list of the One Stop locations included in each of the regions within these geographic areas is provided in Attachment 2, along with information on the type of One Stop designation. The One Stop designation is determined by the services that are available at a particular site. In addition to the requirement for each LWIA to operate at least one comprehensive One Stop where partners are present to provide services, there are numerous affiliate and satellite sites that house one or more partners and provide access to services electronically or by referral.

Attachment 3 provides an inventory of Job Service facilities and corresponding rent costs. The loss of the Contingent Fund will require EDD to reduce facilities costs by approximately \$3.1 million. The downsizing of the Job Service program over the past several years has resulted in an excessive amount of unused space in many EDD facilities. The additional staffing reductions resulting from the loss of the Contingent Fund may provide opportunities to consolidate resources into fewer facilities in some locations. EDD is currently working with partners to develop a plan for reducing rent costs.

Attachment 4 provides a list of the options that are under consideration. Discussions with partners are currently underway and should be completed on or about May 1, 2007. Final decisions on facilities options will be made once EDD has received input from all of the stakeholders. Efforts to reduce rent costs will continue regardless of decisions made on the Contingent Fund. EDD has already achieved savings in some of the projects that are nearing completion. The savings achieved by reducing premises costs will be used to offset the staffing reductions.

Attachments

Position Reductions by Region

Statewide Total	CURRENT STAFFING LEVEL						1068	POSITION REDUCTIONS						217
	EPR	EPMI	EPMII	EPMIII	EDA	PI		TOTAL	EPR	EPMI	EPMII	EPMIII	EDA	
Northern Administration	6	2	0	0	3	0	11	0		0	0	1	0	1
Region 1														
0330 Oakland	32	3	1	0		1	37	5	1	0	0	0	1	7
0690 Campbell	36	3	0	1		1	41	5	1	0	0	0	1	7
0960 Pleasant Hill	14	2	1	0		0	17	2	0	0	0	0	0	2
							95							16
Region 2														
0550 Mendo-Lake	7	1	0	0		0	8	1	0	0	0	0	0	1
1290 North Bay Job Service	32	2	0	1		1	36	5	1	0	0	0	1	7
5040 San Francisco	33	3	0	1		1	38	5	1	0	0	0	1	7
1340 Eureka	6	0	1	0		0	7	1	0	0	0	0	0	1
							89							16
Region 3														
0590 Sacramento Midtown	36	3	0	1		2	42	5	0	0	0	0	2	7
0820 North Valley	17	1	1	0		3	22	3	0	0	0	0	3	6
1310 North Eastern Co.	8	2	0	0		0	10	1	1	0	0	0	0	2
1600 Roseville	27	2	1	0		1	31	4	0	0	0	0	1	5
							105							20
Region 4														
0450 Salinas	10	0	1	0		1	12	1	0	0	0	0	1	2
0620 Modesto	19	3	0	1		4	27	3	1	0	0	0	4	8
1750 Stockton	16	2	0	1		2	21	3	0	0	0	0	2	5
0470 Capitola	6	1	0	0		1	8	1	0	0	0	0	1	2
							68							17
Northern Total	305	30	6	6	3	18	368	45	6	0	0	1	18	70
LA/Ventura Administration	3	2	0	1	4	0	10	1	0	0	0	0	0	1
Region 5														
0100 San Fernando	22	3	0	0		1	26	3	1				1	5
0110 Canoga Park	15	2	1	0		1	19	2	1				1	4
1020 Lancaster	18	1	1	0		1	21	3	0				1	4
1360 Oxnard	13	1	1	0		1	16	2	0				1	3
							82							16
Region 6														
0140 LA/South Bay	19	3	1	0		2	25	3	1				2	6
1030 LA So. Central/Compton	14	2	1	0		1	18	2	0				1	3
1680 Crenshaw SC	36	4	0	1		3	44	6	1				3	10
							87							19
Region 7														
0010 El Monte	38	4	1	1		1	45	6	1	1			1	9
0030 Glendale	24	3	0	1		2	30	3	1				2	6
							75							15
Region 8														
1220 East Los Angeles/Hub Cit	24	3	0	1		1	29	3	1				1	5
1250 Norwalk	17	2	1	0		2	22	2	0				2	4
1550 Long Beach	13	2	1	0		0	16	2	1				0	3
							67							12
LA Ventura Total	256	32	8	5	4	16	321	38	8	1	0	0	16	63
Southern Administration	11	3	1	1	4	0	20	2	0	0	0	0	0	2
Region 9														
0390 Rancho Cucamonga	35	3	1	1		2	42	6		1			2	9
1610 Riverside West	36	4	1	1		3	45	6		1			3	10
							87							19
Region 10														
0420 Santa Ana	29	3	1	1		1	35	4		1			1	6
0740 Anaheim	20	3	1	0		2	26	3	1				2	6
							61							12
Region 11														
0480 El Centro	33	4	1	1		5	44	6	1	1			5	13
0810 Oceanside	17	2	1	0		3	23	3					3	6
1460 San Diego South	34	4	1	0		2	41	5	1				2	8
							108							27
Region 12														
0720 Santa Maria	19	2	0	1		0	22	3			1		0	4
1240 Visalia	11	1	0	1		1	14	1			1		1	3
1260 Fresno Service Center	25	4	1	0		2	32	4	1				2	7
1350 Bakersfield	26	3	0	1		5	35	5					5	10
							103							24
Southern Total	296	36	9	8	4	26	379	48	4	4	2	0	26	84

EPR: Employment Program Representative; EPM: Employment Program Manager; EDA: Employment Program Administrator; PI: Permanent Intermittent

JOB SERVICE LOCATIONS

ARU	City	Address	County	Zip	Local Workforce Investment Area	One Stop Type
NORTHERN AREA						
Region 1						
0330 OAKLAND:						
	Alameda	555 Appezzato Memorial Parkway, Room L215	Alameda	94501	Alameda County Workforce Investment Board	C
	Berkeley	1918 Bonita Avenue	Alameda	94704	Alameda County Workforce Investment Board	C
	Fremont	39155 Liberty St., Ste B200	Alameda	94538	Alameda County Workforce Investment Board	C
	Hayward	24100 Amador St., 3rd Floor	Alameda	94544	Alameda County Workforce Investment Board	C
	Pleasanton	5020 Franklin Drive	Alameda	94588	Alameda County Workforce Investment Board	C
	Oakland	1212 Broadway	Alameda	94612	City of Oakland community and Economic Development Agency	C
	Oakland	675 Hegenberger Rd	Alameda	94612	City of Oakland community and Economic Development Agency	C
0690 CAMPBELL:						
	Hollister	1111 San Felipe Rd.-STE 107	San Benito	95023	Co. of San Benito Comm. Services & Workforce Dev.	C
	Sunnyvale	420 S. Pastoria Ave.	Santa Clara	94086	NOVA Consortium Employment Development Dept.	C
	Campbell	2450 S. Bascom Ave.	Santa Clara	95008	Silicon Valley Workforce Investment Board	C
	Gilroy	7800 Arroyo Circle, Ste A	Santa Clara	95020	Silicon Valley Workforce Investment Board	C
0960 PLEASANT HILL:						
	Brentwood	281 Pine St.	Contra Costa	94513	Contra Costa Co. Workforce Development Board	C
	Concord	4071 Port Chicago Hwy, #250	Contra Costa	94520	Contra Costa Co. Workforce Development Board	C
	Pittsburg	415 Railroad Ave.	Contra Costa	94565	Contra Costa Co. Workforce Development Board	C
	San Pablo	2300 El Portal Drive	Contra Costa	94806	Contra Costa Co. Workforce Development Board	C
	Richmond	330 25th St	Contra Costa	94804	Richmond Workforce Investment Board	C
Region 2						
0550 MENDO LAKE:						
	Fort Bragg	310 E. Redwood Ave.	Mendocino	95437	County of Mendocino	C
	Ukiah	631 So. Orchard Avenue	Mendocino	95482	County of Mendocino	C
	Lakeport	55 1st St., Ste C	Lake	95453	North Central Counties Consortium	C
1290 NORTH BAY JOB SERVICE:						
	San Rafael	120 N. Redwood Dr., East Wing	Marin	94903	Marin Co. Department of Health & Human Services	C
	Santa Rosa	2245 Challenger Way, Ste 104	Sonoma	95401	Sonoma Co. Workforce Investment Board	C
	Santa Rosa	606 Healdsburg Ave.	Sonoma	95401	Sonoma Co. Workforce Investment Board	A
	Fairfield	320 Campus Lane	Solano	94534	Workforce Investment Board of Solano Co.	C
	Vallejo	1440 Marin St.	Solano	94590	Workforce Investment Board of Solano Co.	C
5040 SAN FRANCISCO:						
	San Carlos	550 Quarry Road	San Mateo	94070	County of San Mateo Workforce Investment Board	A
	Menlo Park	1200 O'Brien Dr.	San Mateo	94025	County of San Mateo Workforce Investment Board	C
	San Francisco	4150 Clement St.	San Francisco	94121	Private Industry Council of San Francisco, Inc.	A
	San Francisco	745 Franklin/801 Turk	San Francisco	94201	Private Industry Council of San Francisco, Inc.	A
	San Francisco	1800 Oakdale Ave.	San Francisco	94124	Private Industry Council of San Francisco, Inc.	C
	San Francisco	3120 Mission Street	San Francisco	94110	Private Industry Council of San Francisco	A

C: Comprehensive
A: Affiliated
S: Stand Alone

JOB SERVICE LOCATIONS

ARU	City	Address	County	Zip	Local Workforce Investment Area	One Stop Type
1340 EUREKA:						
	Eureka	409 K St.	Humboldt	95501	Humboldt Co. Community Development Services	C
Region 3						
0590 SACRAMENTO MIDTOWN:						
	West Sacramento	500-A Jefferson Blvd., Ste 110	Yolo	95605	Yolo Co. Dept. of Employment & Social Services	C
	Woodland	25 N. Cottonwood St.	Yolo	95776	Yolo Co. Dept. of Employment & Social Services	C
	Citrus Heights	7640 Greenback Lane	Sacramento	95610	Sacramento City/County Consortium	C
	Galt	1000 C St., Suite 100	Sacramento	95632	Sacramento City/County Consortium	C
	Rancho Cordova	10665 Coloma Rd.	Sacramento	95670	Sacramento City/County Consortium	C
	Sacramento	2901 50th Street	Sacramento	95817	Sacramento City/County Consortium	C
	Sacramento	5451 Lemon Hill Ave.	Sacramento	95824	Sacramento City/County Consortium	C
	Sacramento	8401 Gerber Rd.	Sacramento	95828	Sacramento City/County Consortium	C
	Sacramento	7000 Franklin Blvd.	Sacramento	95841	Sacramento City/County Consortium	C
	Sacramento	5655 Hillsdale Blvd.	Sacramento	95842	Sacramento City/County Consortium	C
	Sacramento	5523 34th Street	Sacramento	95820	Sacramento City/County Consortium	C
	Sacramento	1103 N B Street	Sacramento	95820	Sacramento City/County Consortium	C
0820 NORTH VALLEY:						
	Quincy	1953 East Main, Su 3	Plumas	95971	NoRTEC Governing Board	C
	Susanville	2545 Main St.	Lassen	96130	NoRTEC Governing Board	C
	Oroville	2348 Baldwin Ave.	Butte	95966	NoRTEC Governing Board	S
	Colusa	146 Market	Colusa	95932	North Central Counties Consortium	C
	Marysville	1114 Yuba St.	Yuba	95901	North Central Counties Consortium	C
	Yuba City	256 Wilbur Ave.	Sutter	95991	North Central Counties Consortium	C
1310 NORTH EASTERN COUNTY:						
	Redding	1325 Pine St.	Shasta	96001	NoRTEC Governing Board	S
1600 ROSEVILLE:						
	Placerville	4535 Missouri Flat Road	El Dorado	95619	Golden Sierra Job Training Agency	A
	Nevada City	117 New Mohawk Rd. #G	Nevada	95959	Golden Sierra Job Training Agency	A
	Truckee	10775 Pioneer Trail	Nevada	96161	Golden Sierra Job Training Agency	C
	Roseville	1880 Sierra Gardens Dr., Ste 100	Placer	95678	Golden Sierra Job Training Agency	C
Region 4						
0450 SALINAS:						
	Salinas	730 La Guardia St.	Monterey	93905	Monterey Co. Office of Employment Training	C
	Monterey	480 Webster St.	Monterey	93940	Monterey Co. Office of Employment Training	S
0620 MODESTO:						
	Turlock	125 N. Broadway	Stanislaus	95380	Stanislaus Co. Department of Employment & Training	A
	Los Banos	1075 H Street	Merced	93635	Merced Co. Department of Workforce Investment	A

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ARU	City	Address	County	Zip	Local Workforce Investment Area	One Stop Type
	Merced	1205 W. 18th St.	Merced	95340	Merced Co. Department of Workforce Investment	A
	Merced	1204 West 16th Street	Merced		Merced Co. Department of Workforce Investment	C
	Modesto	629 12th St.	Stanislaus	95353	Stanislaus Co. Department of Employment & Training	C
1750 STOCKTON:						
	Jackson	245 New York Ranch Rd., Ste. A	Amador	95642	Mother Lode Job Training	C
	Sonora	19890 Cedar Road North	Tuolumne	95370	Mother Lode Job Training	C
	Stockton	135 W. Fremont St.	San Joaquin	95202	San Joaquin Co. Employment & Economic Development Dept.	A
	Lodi	631 E. Oak St.	San Joaquin	95241	San Joaquin Co. Employment & Economic Development Dept.	C
	Manteca	302 Northgate Dr.	San Joaquin	95336	San Joaquin Co. Employment & Economic Development Dept.	C
0470 CAPITOLA:						
	Capitola	2045 40th Ave., Ste B	Santa Cruz	95010	Santa Cruz Co. CareerWorks Workforce Investment Board	C
	Watsonville	18 West Beach St.	Santa Cruz	95076	Santa Cruz Co. CareerWorks Workforce Investment Board	C
LAVENTURA AREA						
Region 5						
0100 SAN FERNANDO:						
	Pacoima	11623 Glenoaks Blvd.	Los Angeles	91331	LA Co. Dept of Community & Senior Citizens Services	C
0110 CANOGA PARK:						
	Canoga Park	21010 Vanowen St.	Los Angeles	91303	LA City Community Development Dept.	C
	Van Nuys	15400 Sherman Way	Los Angeles	91406	LA City Community Development Dept.	C
1020 LANCASTER						
	Lancaster	1420 W. Avenue I	Los Angeles	93534	LA Co. Dept of Community & Senior Citizens Services	C
1360 OXNARD:						
	Oxnard	1555 5th St.	Ventura	93030	Ventura Co. Human Services Agency	A
	Simi Valley	980 Enchanted Way	Ventura	93030	Ventura Co. Human Services Agency	A
	West Oxnard	635 S. Ventura Road	Ventura	93030	Ventura Co. Human Services Agency	C
Region 6						
0140 LA SOUTH BAY:						
	San Pedro	1851 N. Gaffey St.	Los Angeles	90731	Carson Lomita Torrance Workforce Investment Board	C
	Torrance	1220 Engracia Ave.	Los Angeles		Carson Lomita Torrance Workforce Investment Board	S
	Inglewood	110 S. La Brea Ave.	Los Angeles	90301	South Bay Workforce Investment Board	C
1030 SOUTH CENTRAL/COMPTON:						
	Compton	700 N Bullis Rd.	Los Angeles	90221	LA Co. Dept of Community & Senior Citizens Services	C
	Los Angeles	12700 S. Avalon Blvd.	Los Angeles	90059	LA City Community Development Dept.	C
1680 CRENSHAW SC:						
	Los Angeles	5401 Crenshaw Blvd.	Los Angeles	90043	LA City Community Development Dept.	S
	Marina Del Rey	13160 Mindanao Way	Los Angeles	90292	LA Co. Dept of Community & Senior Citizens Services	A

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ARU	City	Address	County	Zip	Local Workforce Investment Area	One Stop Type
Region 7						
0010 EL MONTE:						
	West Covina	933 S. Glendora Ave.	Los Angeles	91790	LA Co. Dept of Community & Senior Citizens Services	A
	El Monte	10507 E. Valley Blvd.	Los Angeles	91731	LA Co. Dept of Community & Senior Citizens Services	C
	Rosemead	3505 N. Hart Ave.	Los Angeles	91770	LA Co. Dept of Community & Senior Citizens Services	C
	Pomona	268 E. Monterey St.	Los Angeles	91767	LA Co. Dept of Community & Senior Citizens Services	C
	Irwindale	5200 Irwindale	Los Angeles		LA Co. Dept of Community & Senior Citizens Services	C
0030 GLENDALE:						
	Pasadena	1207 E. Green	Los Angeles	91106	Foothill Workforce Investment Board	C
	Los Angeles	3550 Wilshire Blvd.	Los Angeles	90010	LA City Community Development Dept.	C
	Los Angeles	1055 Wilshire Blvd.	Los Angeles	90017	LA City Community Development Dept.	C
	Glendale	1255 S. Central Ave.	Los Angeles	91204	Verdugo Workforce Investment Board	C
Region 8						
1220 EAST LA/HUB CITIES:						
	Los Angeles	315 W. 9th St.	Los Angeles	90015	LA City Community Development Dept.	A
	Los Angeles	3825 Mission Rd	Los Angeles	90032	LA City Community Development Dept.	C
	Los Angeles	5301 Whittier Blvd. (3rd floor)	Los Angeles	90043	LA City Community Development Dept.	C
	Los Angeles	342 San Fernando Rd.	Los Angeles	90031	LA City Community Development Dept.	C
	Los Angeles	5301 Whittier Blvd. 2nd Fl	Los Angeles		LA City Community Development Dept.	C
	Huntington Park	2677 Zoe Ave.	Los Angeles	90255	LA Co. Depart of Community & Senior Citizens Services	C
1250 NORWALK:						
	Norwalk	12715 So. Pioneer Blvd.	Los Angeles	90650	SELACO Workforce Investment Board	A
1550 LONG BEACH:						
	Long Beach	3447 Atlantic Blvd.	Los Angeles	90807	City of Long Beach Workforce Development Bureau	C
SOUTHERN AREA						
Region 9						
0390 RANCHO CUCAMONGA:						
	San Bernardino	646 N. Sierra Way	San Bernardino	92402	City of San Bernardino Employment & Training Agency	C
	Rancho Cucamonga	9650 9th St., Ste A	San Bernardino	91730	San Bernardino Co. Jobs & Employment Services Dept.	C
	Fontana	17590 Foothill Blvd.	San Bernardino	92335	San Bernardino Co. Jobs & Employment Services Dept.	S
	Redlands	814 W. Colton Ave.	San Bernardino	92374	San Bernardino Co. Jobs & Employment Services Dept.	S
	Victorville	15419 Cholame	San Bernardino	92392	San Bernardino Co. Jobs & Employment Services Dept.	S
1610 RIVERSIDE WEST:						
	Palm Desert	43-500 Monterey Ave.	Riverside	92260	Riverside Co. Economic Development Agency	A
	Hemet	1025 (1075) North State St.	Riverside	92543	Riverside Co. Economic Development Agency	C
	Indio	44-199 Monroe St., Ste B	Riverside	92201	Riverside Co. Economic Development Agency	C

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ARU	City	Address	County	Zip	Local Workforce Investment Area	One Stop Type
	Riverside	1161 Spruce St.	Riverside	92507	Riverside Co. Economic Development Agency	C
	Blythe	1277 W. Hobson Way	Riverside	92225	Riverside Co. Economic Development Agency	S
	Corona	237 W. River Road	Riverside	92880	Riverside Co. Economic Development Agency	S
Region 10						
0420 SANTA ANA:						
	Westminster	5405 Garden Grove Blvd.	Orange	92683	County of Orange	C
	Irvine	125 Technology Dr., Ste 200	Orange	92618	Orange County Community Services Agency	C
	Santa Ana	1000 E. Santa Ana Blvd., Ste10	Orange	92701	Santa Ana Work Center	C
0740 ANAHEIM:						
	Anaheim	2450 E. Lincoln Ave.	Orange	92806	City of Anaheim Workforce Development Div.	S
Region 11						
0480 EL CENTRO:						
	El Centro	1550 W. Main	Imperial		Imperial County Workforce Investment Board	C
	Calexico	301 Heber /355 E. 3RD ST	Imperial		Imperial County Workforce Investment Board	C
0810 OCEANSIDE:						
	Oceanside	1949 Avenida Del Oro	San Diego	92056	San Diego Workforce Partnership, Inc.	C
1460 SAN DIEGO SOUTH:						
	Chula Vista	1111 Bay Blvd.	San Diego	91910	San Diego Workforce Partnership, Inc.	C
	El Cajon	924 E. Main St.	San Diego	92021	San Diego Workforce Partnership, Inc.	C
	San Diego	4389 Imperial Ave.	San Diego	92113	San Diego Workforce Partnership, Inc.	C
Region 12						
0720 SANTA MARIA:						
	San Luis Obispo	4111 Broad St. Suite A	San Luis Obispo	93401	San Luis Obispo County Workforce Investment Board	C
	Santa Barbara	130 E. Ortega St.	Santa Barbara	93101	Santa Barbara Co. Dept. of Social Services	A
	Paso Robles	2800 BuenaVista Dr. BLDG 40	Santa Barbara	93447	Santa Barbara Co. Dept. of Social Services	A
	Santa Maria	1410 S. Broadway	Santa Barbara	93454	Santa Barbara Co. Dept. of Social Services	C
1240 VISALIA:						
	Hanford	124 N. Irwin St.	Kings	93230	Kings Co. Job Training Office	C
	Visalia	4025 W. Noble Ave. Ste B	Tulare		Tulare Co. Workforce Investment Board	C
	Porterville	1063 W. Henderson Ave.	Tulare	93257	Tulare Co. Workforce Investment Board	C
1260 FRESNO SERVICE CENTER:						
	Madera	209 E. 7th Street	Madera	93637	Madera Co. Department of Education Workforce Development Office	C
	Reedley	1680 E. Manning	Fresno	93654	Fresno Workforce Investment Corporation	A
	Mendota	720 Oiler St.	Fresno	93640	Fresno Workforce Investment Corporation	A
	Fresno North	1901 E. Shields Avenue	Fresno	93726	Fresno Workforce Investment Corporation	C
	Fresno West	2555 S. Elm Ave	Fresno	93654	Fresno Workforce Investment Corporation	S
1350 BAKERSFIELD:						
	Ridgecrest	1400 N. Norma St. #105	Kern	93555	Employers' Training Resource	A

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JOB SERVICE LOCATIONS

ARU	City	Address	County	Zip	Local Workforce Investment Area	One Stop Type
	Bakersfield	1600 E. Belle Terrace Ave.	Kern	93308	Employers' Training Resource	C
	Bakersfield	5121 Stockdale Highway	Kern	93309	Employers' Training Resource	C
	Delano	1816 Cecil Ave.	Kern	93215	Employers' Training Resource	C
	Mojave	2300 Highway 58	Kern	93501	Employers' Training Resource	C
	Bishop	914 N. Main St	Inyo	93514	Employers' Training Resource	C
	Bakersfield	2000 K St., Suite 410	Kern	93308	Employers' Training Resource	S

C: Comprehensive
 A: Affiliated
 S: Stand Alone

EDD LEASED AND OWNED JOB SERVICE OFFICES

Attachment 3

CITY	STREET	BUILDING STATUS	CANCELLATION DATE	EXPIRATION DATE	ANNUAL RENT	SQUARE FOOTAGE
ANAHEIM	2450 E. LINCOLN AVENUE	LEASED	1/1/2007	6/30/2013	\$288,755	14,061
BAKERSFIELD	5121 STOCKDALE HIGHWAY	LEASED	6/30/2004	10/31/2005	\$65,352	3,321
BAKERSFIELD	2000 K STREET	LEASED	2/28/2006	2/28/2010	\$323,676	12,810
BAKERSFIELD	1600 BELLE TERRACE	LEASED	9/30/2006	9/30/2009	\$144,197	5,317
BISHOP	912 NORTH MAIN STREET	LEASED	6/30/2002	6/30/2003	\$44,181	2,899
BLYTHE	1277 WEST HOBSON WAY	LEASED	1/31/2001	1/31/2005	\$40,128	3,225
CALEXICO	355 EAST 3RD STREET	LEASED	11/30/2004	11/30/2008	\$224,016	16,024
CAMPBELL	2450 S. BASCOM AVENUE	LEASED	8/31/2004	8/31/2009	\$594,784	22,957
CANOGA PARK	21010 VANOWEN STREET	LEASED	9/30/2008	9/30/2012	\$560,033	21,980
CAPITOLA	2045 40TH AVENUE	LEASED	12/31/2006	12/31/2011	\$363,528	12,587
CHULA VISTA	1111 BAY BOULEVARD	LEASED	1/31/2001	5/31/2001	\$83,236	5,428
COMPTON	700 NORTH BULLIS ROAD	LEASED	6/30/2004	6/30/2006	\$101,352	5,893
CONCORD	4071 PORT CHICAGO HIGHWAY, SUITE 250	LEASED	1/31/2009	1/31/2013	\$184,992	6,613
CORONA	237 W. RIVER ROAD	LEASED	11/30/2007	11/30/2006	\$132,000	8,501
DELANO	1816 CECIL AVENUE	LEASED	8/31/2003	8/31/2004	\$50,354	2,914
EL CAJON	924 EAST MAIN STREET	LEASED	12/31/2001	12/31/2007	\$57,755	2,743
EL CENTRO	1550 W. MAIN STREET	EDD-OWNED	N/A	N/A	N/A	15,000
EL MONTE	10507 E. VALLEY BOULEVARD	LEASED	6/30/2003	6/30/2005	\$60,674	6,100
EUREKA	409 K STREET	EDD-OWNED	N/A	N/A	N/A	15,135
FAIRFIELD	320 CAMPUS LANE	LEASED	7/1/2005	6/30/2009	\$112,741	4,290
FONTANA	17590 FOOTHILL BOULEVARD	LEASED	10/31/2004	10/31/2009	\$142,526	9,334
FORT BRAGG	310 EAST REDWOOD AVENUE	LEASED	7/31/2006	6/30/2009	\$11,316	735
FREMONT	39155 LIBERTY STREET, SUITE 116	LEASED	3/1/2002	2/28/2006	\$195,336	7,720
FRESNO	2555 S. ELM AVENUE	EDD-OWNED	N/A	N/A	N/A	14,000
FRESNO	1901 E. SHIELDS AVENUE	LEASED	1/31/2006	1/31/2010	\$176,390	14,555
GILROY	7800 ARROYO CIRCLE, SUITE A	LEASED	12/1/2004	11/30/2007	\$26,419	1,607
GLENDALE	1255 SOUTH CENTRAL AVENUE	LEASED	11/30/2003	11/30/2008	\$263,393	10,000
HANFORD	124 NORTH IRWIN STREET	LEASED	10/1/2002	5/31/2009	\$42,420	2,460
HAYWARD	24100 AMADOR STREET	LEASED	9/1/2001	8/31/2006	\$278,342	8,722
HEMET	1025 & 1075 NORTH STATE STREET	LEASED	2/28/2002	2/28/2005	\$147,036	5,711
HOLLISTER	1131 SAN FELIPE ROAD, SUITE 180	LEASED	7/31/2004	7/31/2009	\$81,665	6,410

EDD LEASED AND OWNED JOB SERVICE OFFICES

Attachment 3

CITY	STREET	BUILDING STATUS	CANCELLATION DATE	EXPIRATION DATE	ANNUAL RENT	SQUARE FOOTAGE
HUNTINGTON PARK	2677 ZOE AVENUE, SECOND FLOOR	LEASED	6/30/2001	4/30/2006	\$63,276	4,641
INDIO	44-199 MONROE STREET	LEASED	9/30/2003	9/30/2008	\$225,855	7,215
INGLEWOOD	110 SOUTH LA BREA AVENUE	LEASED	8/31/2004	8/31/2007	\$161,618	5,925
IRVINE	125 TECHNOLOGY DRIVE	LEASED	3/31/2007	10/31/2009	\$199,392	8,049
JACKSON	245 NEW YORK RANCH ROAD, SUITE A	LEASED	3/31/2005	3/31/2006	\$6,175	332
LAKEPORT	55 FIRST STREET	LEASED	12/31/2006	12/31/2009	\$51,156	2,395
LANCASTER	1420 W. AVENUE "I"	LEASED	4/30/2004	4/30/2008	\$209,219	10,471
LODI	631 E. OAK STREET	LEASED	2/28/2007	2/28/2011	\$190,320	8,051
LONG BEACH	3447 ATLANTIC AVENUE	LEASED	8/31/2003	1/31/2008	\$127,446	5,772
LOS ANGELES	5401 CRENSHAW BOULEVARD	LEASED	1/31/2016	1/31/2016	\$1,124,933	26,690
LOS ANGELES	315 WEST 9TH STREET, 2ND FLOOR	LEASED	5/1/2005	8/31/2008	\$81,640	7,060
LOS ANGELES	12700 AVALON BOULEVARD	LEASED	11/30/2006	11/30/2012	\$270,000	8,228
LOS ANGELES	5301 WHITTIER BLVD. SUITE 300	LEASED	12/31/2007	12/31/2011	\$205,140	9,311
LOS BANOS	1075 H STREET (LAND)	LEASED	10/1/2005	6/30/2008	\$12,360	19,350
MADERA	209 EAST 7TH STREET	LEASED	12/31/2001	12/31/2004	\$102,788	3,987
MANTECA	302 NORTHGATE DRIVE	LEASED	9/30/2009	9/30/2025	\$221,664	9,236
MARINA DEL REY	13160 MINDANAO WAY SUITES 105, 110 & 130	LEASED	7/31/2007	7/31/2010	\$185,405	4,641
MARYSVILLE	1114 YUBA STREET	LEASED	10/31/2002	4/30/2005	\$87,895	6,782
MENDOTA	720 OLLER STREET	LEASED	5/31/2007	5/31/2023	\$244,560	10,174
MERCED	1205 W. 18TH STREET	EDD-OWNED	N/A	N/A	N/A	11,930
MERCED	1204 WEST 16TH STREET	LEASED	2/28/2006	12/31/2008	\$17,748	913
MODESTO	629 12TH STREET	EDD-OWNED	N/A	N/A	N/A	21,695
MONTEREY	480 WEBSTER STREET	LEASED	4/30/2009	4/30/2013	\$248,876	8,232
NORWALK	12715 PIONEER BOULEVARD	LEASED	12/31/2005	12/31/2007	\$249,420	12,155
OAKLAND	675 HEGENBERGER ROAD, 3RD FLOOR	LEASED	10/31/2003	9/30/2007	\$435,889	23,000
OCEANSIDE	1949 AVENIDA DEL ORO, SUITES 104-116	LEASED	1/31/2004	9/30/2006	\$190,944	8,464
OROVILLE	2348 BALDWIN AVENUE	EDD-OWNED	N/A	N/A	N/A	5,121
OXNARD	635 S. VENTURA ROAD	LEASED	5/31/2003	5/31/2015	\$457,229	27,216
PACOIMA	11623 GLENOAKS BOULEVARD	LEASED	11/30/2015	6/30/2025	\$773,247	19,102
PASADENA	1207 E. GREEN STREET	EDD-OWNED	N/A	N/A	N/A	14,760
PASO ROBLES	2800 BUENA VISTA DRIVE, BLDG. 4000	LEASED	6/1/2006	4/30/2006	\$13,308	834

EDD LEASED AND OWNED JOB SERVICE OFFICES

Attachment 3

CITY	STREET	BUILDING STATUS	CANCELLATION DATE	EXPIRATION DATE	ANNUAL RENT	SQUARE FOOTAGE
PLACERVILLE	4535 MISSOURI FLAT ROAD, SUITE 1A	LEASED	3/31/2003	3/31/2006	\$30,106	1,605
POMONA	268 E. MONTEREY STREET	LEASED	3/1/2002	7/31/2002	\$31,140	4,628
PORTERVILLE	1063 W. HENDERSON AVENUE	LEASED	4/30/2004	4/30/2005	\$50,726	3,775
QUINCY	1953 EAST MAIN STREET	LEASED	30 DAYS	10/31/2008	\$6,224	217
RANCHO CUCAMONGA	9650 9TH STREET	LEASED	7/31/2005	12/31/2010	\$161,216	8,293
REDDING	1325 PINE STREET	EDD-OWNED	N/A	N/A	N/A	11,133
REDLANDS	814 W. COLTON AVENUE	LEASED	6/30/2001	4/30/2006	\$162,197	8,394
REEDLEY	1670 EAST MANNING AVENUE	LEASED	1/1/2008	3/31/2009	\$26,015	1,455
RIDGECREST	1400 NORTH NORMA STREET	LEASED	7/31/2006	7/31/2010	\$94,243	7,700
RIVERSIDE	1151 SPRUCE STREET	LEASED	3/31/1999	10/31/2004	\$134,088	5,993
ROSEVILLE	1880 SIERRA GARDEN DRIVE	LEASED	5/31/1998	5/31/2009	\$273,755	24,060
SACRAMENTO	722/751 CAPITOL MALL	DGS-OWNED	N/A	N/A	\$1,224,865	61,121
SACRAMENTO	5009 BROADWAY	EDD-OWNED	N/A	N/A	N/A	42,405
SALINAS	730 LA GUARDIA	LEASED	4/30/2003	4/30/2008	\$195,809	6,309
SAN BERNARDINO	646 N. SIERRA WAY	LEASED	7/1/2000	1/31/2003	\$46,812	2,342
SAN CARLOS	550 QUARRY ROAD	LEASED	12/31/2003	10/31/2009	\$173,766	7,836
SAN DIEGO	4389 IMPERIAL AVENUE	LEASED	11/30/2005	11/30/2007	\$303,146	11,219
SAN FRANCISCO	745 FRANKLIN	EDD-OWNED	N/A	N/A	N/A	59,800
SAN LUIS OBISPO	4111 BROAD STREET	LEASED	9/1/2005	5/31/2009	\$122,955	4,549
SAN PABLO	1089 EL PORTAL DRIVE, SUITE B	LEASED	60 DAYS	12/31/2005	\$25,296	1,318
SAN PEDRO	1851 NORTH GAFFEY STREET, SUITE F	LEASED	4/30/2007	12/31/2007	\$38,676	1,976
SAN RAFAEL	120 N. REDWOOD DRIVE	LEASED	4/30/2005	4/30/2013	\$200,040	4,879
SANTA ANA	1000 E. SANTA ANA BLVD. SUITES 103, 107, 200	LEASED	7/31/2007	7/31/2010	\$81,840	5,451
SANTA BARBARA	130 E. ORTEGA STREET	EDD-OWNED	N/A	N/A	N/A	17,315
SANTA MARIA	1410 SOUTH BROADWAY	LEASED	12/31/2000	12/31/2002	\$114,316	6,056
SANTA ROSA	606 HEALDSBURG AVENUE	EDD-OWNED	N/A	N/A	N/A	12,996
SANTA ROSA	2245 CHALLENGER WAY	LEASED	30 DAYS	2/29/2008	\$35,208	1,658
SONORA	19900 CEDAR ROAD NORTH	LEASED	10/31/2004	10/31/2005	\$32,877	1,551
STOCKTON	135 W. FREMONT	EDD-OWNED	N/A	N/A	N/A	27,211
SUNNYVALE	420 S. PASTORIA AVENUE	LEASED	8/1/2006	1/31/2008	\$330,072	15,718
SUSANVILLE	2545 MAIN STREET	LEASED	6/1/2003	8/31/2006	\$20,828	1,901

EDD LEASED AND OWNED JOB SERVICE OFFICES

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CITY	STREET	BUILDING STATUS	CANCELLATION DATE	EXPIRATION DATE	ANNUAL RENT	SQUARE FOOTAGE
TORRANCE	1220 ENGRACIA AVENUE	EDD-OWNED	N/A	N/A	N/A	9,479
TRUCKEE	10775 PIONEER TRAIL, SUITE B-102	LEASED	5/31/2007	5/31/2011	\$40,320	1,898
TURLOCK	125 N. BROADWAY	LEASED	1/1/2011	12/31/2014	\$205,549	7,630
UKIAH	631 ORCHARD STREET	LEASED	4/1/2005	8/31/2011	\$22,001	2,104
VALLEJO	1440 MARIN STREET	EDD-OWNED	N/A	N/A	N/A	13,760
VAN NUYS	15400 SHERMAN WAY, SUITE 140	LEASED	6/30/2004	6/30/2006	\$82,932	2,442
VICTORVILLE	15419 CHOLAME, SUITES 3, 4, & 5	LEASED	12/31/2004	12/31/2007	\$126,378	7,610
VISALIA	4025 WEST NOBLE AVENUE, SUITES B & C	LEASED	1/31/2007	1/31/2010	\$184,854	8,264
WATSONVILLE	18 WEST BEACH STREET	LEASED	2/28/2000	2/28/2003	\$27,108	2,010
WEST COVINA	933 S. GLENDORA AVENUE	LEASED	5/31/1999	5/31/2007	\$297,720	18,542
WESTMINSTER	5405 GARDEN GROVE BOULEVARD	LEASED	2/28/2007	9/30/2009	\$130,560	6,325
WOODLAND	25 NORTH COTTONWOOD STREET	LEASED	5/31/2006	5/31/2010	\$47,196	2,080

JOB SERVICE - POTENTIAL REDUCTIONS IN FACILITY COSTS

CITY	ADDRESS	POTENTIAL REDUCTIONS	ESTIMATED ANNUAL SAVINGS
Bakersfield	2000 K Street	Relocate to existing space in Bakersfield	\$96,528
Bishop	912 N. Main Street	Reduce space	To Be Determined
Calexico	355 E. 3rd Street	Relocate to El Centro	To Be Determined
Fontana	17590 Foothill Boulevard	Relocate to new space in San Bernardino	To Be Determined
Fremont	39155 Liberty Street, Suite 116	Relocate to Hayward	To Be Determined
Fresno	1904 E. Shields Avenue	Reduce space	\$115,296
Hemet	1025/1075 N. State Street	Reduce space	\$57,600
Lodi	631 E. Oak Street	Relocate to Manteca or Stockton	To Be Determined
Los Angeles	5401 Crenshaw Boulevard	Reduce space	\$562,464
Los Angeles	12700 Avalon Boulevard	Reduce space	\$74,520
Merced	1204 W. 16th Street	Relocate to existing space in Merced	\$17,748
Modesto	629 12th Street	Reduce space	\$90,180
Nevada City	117 New Mohawk Road	Reduce space	\$7,104
Paso Robles	2800 Buena Vista Drive	Reduce space	\$13,308
Pomona	268 E. Monterey Street	Relocate to West Covina	\$31,140
Porterville	1063 W. Henderson Avenue	Reduce space	To Be Determined
Redlands	814 W. Colton Avenue	Relocate to new space in San Bernardino	To Be Determined
Salinas	730 La Guardia	Reduce space	To Be Determined
San Bernardino	646 N. Sierra Way	Relocate to new space in San Bernardino	To Be Determined
San Carlos	550 Quarry Road	Reduce space	\$57,600
San Diego	8977 Activity Road	Relocate to Oceanside	\$288,000
San Pablo	1089 El Portal Drive, Suite B	Relocate to Concord	\$25,296
San Pedro	1851 N. Gaffey Street, Suite F	Reduce space	\$38,676
Santa Rosa	2245 Challenger Way	Relocate to existing space in Santa Rosa	\$35,208
Sunnyvale	420 S. Pastoria Avenue	Relocate to Campbell	To Be Determined
Turlock	125 N. Broadway	Reduce space	\$144,852
Van Nuys	15400 Sherman Way, Suite 140	Reduce space	\$21,432
		TOTAL	\$1,676,952