



Reading First Recommendation

- ☑ **Federal Grant Reduced Significantly in 2008-09**
- ☑ **Future Funding of Program Uncertain**
- ☑ **Recommend:**
 - Allocating available funds such that each cohort can participate in program for six years.
 - Reducing funding for state and regional technical assistance centers at same rate as reduction in local assistance funding (\$3 million reduction in 2008-09).

Provide Each Cohort 6 Years of Funding				
<i>(In Millions)</i>				
	2007-08	2008-09	2009-10	2010-11
Funding				
Base Grant	\$109.0	\$39.0	—	—
Carryover	66.7	53.7 ^a	\$23.7	\$3.0
Totals	\$175.7	\$92.7	\$23.7	\$3.0
Expenditure Plan				
Cohort 1 (now in year 6)	\$56.1	—	—	—
Cohort 2 (now in year 5)	48.2	\$48.2	—	—
Cohort 3 (now in year 4)	18.3	18.3	\$18.3	
Cohort 4 (now in year 2)	2.5	2.5	2.5	\$2.5
Totals	\$125.0	\$69.0	\$20.7	\$2.5

^a Includes \$3 million that is redirected from state/regional technical assistance to local assistance. Totals may not add due to rounding.