

AGENDA

ASSEMBLY BUDGET SUBCOMMITTEE NO. 3
NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION

Assemblymember Fran Pavley, Chair

WEDNESDAY, APRIL 14, 2004
STATE CAPITOL, ROOM 447
8:30 A.M.

SCHEDULED HEARING ITEMS

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3540 – DEPARTMENT OF FORESTRY AND FIRE PROTECTION

The California Department of Forestry and Fire Protection (CDF) provides fire protection services for timberlands, rangelands, and brushlands. In addition, CDF regulates timber harvesting on forestland owned privately or by the state and provides a variety of resource management services for landowners.

The budget requests about \$683 million (\$366 million General Fund) for the Department in 2004-05. The proposed budget reflects a decrease of about \$163 million (or 19 percent) from the estimated current-year expenditures, reflecting increased expenditures for fire suppression activities during the current year.

ISSUE 1: TIMBER HARVEST PLAN REVIEW FUNDING – THP FEES

The Governor's budget proposes a plan to impose fees on timber operators (beginning in the current year and ramping up to \$10 million for the budget year) in order to partially offset CDF's costs for the review and enforcement of THPs.

BACKGROUND: The state regulates the harvesting of timber on nonfederal lands in California under the Forest Practice Act. Specifically, timber harvesting is prohibited unless harvest operations comply with a timber harvest plan (THP) prepared by a registered professional forester and approved by the Director of CDF. The THP covers such matters as harvest volume, cutting method, erosion control, and wildlife habitat.

Timber harvest plans are reviewed by multiple state agencies in addition to CDF, including the Departments of Conservation, Fish and Game, and the State Water Resources Control Board (SWRCB). For example, SWRCB is responsible for reviewing the impact of a THP on water quality. The review process can include initial desk reviews, preharvest inspections, inspections during harvesting, and inspections and monitoring after harvesting is completed.

There is a significant amount of variation in the type of plans submitted to CDF for review. For example, plans can vary in the amount of timber proposed to be harvested, the type of harvesting methods that will be used, and sensitivity of the natural resources where the harvesting will occur. Furthermore, the type of timber proposed to be harvested and thus the value represented by the THP also varies.

COMMENTS: The LAO has, for several years, recommended the enactment of a fee relating to the State's review activities of THPs and should comment.

GENERAL FUND IMPACTS: Current revenue and expenditure estimates by the LAO indicate that the Governor's proposed budget, even with several yet-uncertain assumptions, remains as much as \$12 Billion out of balance, requiring additional actions to provide California with a balanced budget.

Absent the enactment of this fee or through the identification of some other source of funds, the department will be forced to operate with a \$10 million deficit to its budget in both the current year and the fiscal year.

STAFF RECOMMENDATION: No action at this time (see recommendation in Issue 2).

ISSUE 2: STATE RESPONSIBILITY AREAS – FIRE PROTECTION FEES

The budget proposes \$52.5 million in fire protection expenditures from fire protection fees, the same level as in the current year.

The Administration had, in January, proposed statutory changes to the SRA fee originally felt necessary for complete enactment and implementation of the fee. The Administration has now indicated its intent to implement the fee based on the existing law.

BACKGROUND: CDF is responsible for fire protection on approximately one-third (31 million acres) of California's lands. The lands for which CDF is responsible are mostly privately owned forestlands, watersheds, and rangelands referred to as "state responsibility areas" (SRA). The SRA lands must be designated by the Board of Forestry and must be covered wholly or in part by timber, brush, or other vegetation that serves a commercial purpose (such as rangeland or timber harvesting) or that serves a natural resource value (such as watershed protection).

The 2003-04 Budget Act included \$52.5 million in fire protection fees levied on private landowners in SRAs to partially offset the state's costs to provide fire protection services.

LEGISLATIVE ANALYST'S OFFICE (LAO) COMMENTS: The LAO discusses in its *Analysis of the 2003-04 Budget Bill*, that the costs for providing fire protection on private lands should be shared evenly between property owners and the general public, and indicates that an even sharing of costs resulting in a higher level of support from private landowners is more reflective of the benefits to private landowners from the state's fire protection efforts. The LAO recommends the enactment of legislation to increase existing fire protection fees to about \$135 per parcel.

Additional Option – Timber Products Tax

Senate Bill 557 (Kuehl), as amended May 5, 2003, would provide an alternative to imposing a timber harvest review fee (discussed above in Issue 1) directly on timber harvesting operators and could potentially generate sufficient revenue to offset revenues lost, should the SRA fee be unable to be implemented. SB 557 would impose a \$0.01 per board foot excise tax on retail lumber products. According to the Board of Equalization, it is estimated that this could generated as much as \$66 million annually.

The Subcommittee may wish to consider some variation of SB 557, incorporating support for fire protection and emergency response, either to supplement the SRA and THP fees, or potentially to replace them.

GENERAL FUND IMPACTS: Current revenue and expenditure estimates by the LAO indicate that the Governor's proposed budget, even with several yet-uncertain assumptions, remains as much as \$12 Billion out of balance, requiring additional actions to provide California with a balanced budget. The LAO recommendation for the sharing of costs of providing fire protection on SRAs would result in budget-year General Fund savings of about \$150 million.

STAFF RECOMMENDATION: As currently proposed by the Administration, this item requires no action, however given the potential difficulty in the implementation of this proposal, the Subcommittee may wish to request more detail regarding possible impediments.

The Subcommittee should direct staff, the LAO, and the Department to consider all options for Departmental funding, and to develop a viable proposal that provides for the full funding of the State's SRA fire protection and THP review activities. Consideration of the above-discussed options as well as potentially necessary changes to the existing SRA fee.

ISSUE 3: FOREST RESOURCES IMPROVEMENT FUND REDUCTION

The Governor's proposed 2004-05 budget includes a reduction of \$12.3 million in various resource management programs funded from the Forest Resources Improvement Fund (FRIF).

Forest Resources Improvement Fund Proposed Reductions

(dollars in thousands)

Table 1

Program	Jan. 10 Amount	April 1 Amount	Net Reduction
-State Forest Operation	\$3,200	-\$2,362	\$838
-State Forest Stewardship	2,000	-188	1,812
-Watershed Assessment	1,600	-245	1,355
-CA Forest Improvement	1,500	-76	1,424
-Nurseries	1,400	-900	500
-Forest Pest Management	1,100	-364	736
-Other	600	0	600
-Urban Forestry	500	0	500
-State Forest Research	400	-213	187
Total Reductions	\$12,300	-\$4,348	\$7,952

BACKGROUND: Revenues generated from timber harvesting on Jackson State Demonstration Forest (JSDF) are deposited into FRIF, and have been used to support the operation of the state forests, for forestry assistance grants to landowners, for the support of state nurseries, forest pest research and management, assessment activities, and urban forestry programs. Because of ongoing litigation, timber harvesting will not occur on JSDF in the budget year. In August 2003, the Superior Court enjoined the department from harvesting timber until a revised management plan submitted. The department indicates that timber harvesting will not likely occur on JSDF until 2005-06.

April Finance Letter: The Administration has proposed, in an April 1 Finance Letter, to backfill approximately \$4.35 million of these reductions through the Renewable Resources Investment Fund (RRIF). The specific augmentations are identified in Table 1 above.

STAFF RECOMMENDATION: Approve the January reductions and the April fund shifts.

ISSUE 4: ADDITIONAL DEPARTMENTAL PROPOSALS

- 1) **Computer Aided Dispatch (CAD).** \$1.62 million (911 account) to continue a contract to improve the ability of CDF to reduce the risk of major fire hazards.
- 2) **Fire Shelter Replacement.** \$740,000 (General Fund) to purchase emergency fire shelters over four years to replace existing defective fire shelters issued to wildland firefighters.
- 3) **Airplane Modernization.** Reappropriation of 2001 Budget Act appropriation to modernize four remaining tanker airplanes to upgrade an aging fleet of airplanes for fire fighting.
- 4) **Federal Funds.** \$3.5 million (federal funds) increased passthrough to purchase equipment and supplies to fight wildland fires and to address terrorism concerns.
- 5) **Pre-fire Fuel Reduction Projects.** \$200,000 (federal funds) increased reimbursement authority to allow CDF crews to participate in these fuel reduction efforts.

6) Environmental License Plate Fund Reduction. \$61,000 (ELPF) reduction (10 percent) in funding from the Environmental License Plate Fund, resulting in minimal program reductions.

STAFF RECOMMENDATION: Staff has raised no issues with these proposals and recommends approval of items, 1, and 3-5. Staff recommends that the Subcommittee withhold action on General Fund proposal (Item 2) pending further review of overall General Fund expenditures.

ISSUE 5: CAPITAL OUTLAY PROPOSALS

Department of Forestry and Fire Protection
Capital Outlay Budget Change Proposals, 2004-05
(Dollars in Thousands)

Table 2

Project	General Fund	Other Funds	April Letters	Total
-Mount Saint Helena Communications Facility. Replace portions of telecommunications. Preliminary plans, working drawings, and construction.	\$500	-		\$500
-Mendocino Unit Headquarters. Replace auto shop. Acquisition of project site or up-front payoff of lease.	1,000	-		1,000
-Dew Drop Forest Fire Station. Replace facility. Access easement purchase necessary for use of remaining property gifted from current land owner.	50	50	*	50
-Pacheco Forest Fire Station. Replace facility. Fund up-front payoff of 50 year lease of project site.	175	175	*	175
-Stevens Creek Forest Fire Station. Replace facility. Acquisition of site or payoff of a long-term lease.	175	175	*	175
-Owens Valley Conservation Camp. Upgrade water, power, and sewer systems. Construction costs for utility upgrades.	1,856	-		1,856
-Nipomo Forest Fire Station. Replace facility. Acquisition of site or payoff of a long-term lease.	175	175	*	175
-Warner Springs Forest Fire Station. Replace facility. Fund up-front payoff of long-term lease.	175	175	*	175
-Weaverville Forest Fire Station. Relocate facility. Working drawings and construction due to higher than expected costs of the project.	-	581		581
-Manton Forest Fire Station. Relocate facility. Partial costs of working drawings and construction due to higher than expected bids.	-	720		720
-Fort Jones Forest Fire Station. Replace facility. Partial costs of construction due to higher than anticipated bids.	-	718		718
-Cuyamaca Forest Fire Station. Relocate facility. Preliminary plans, working drawings, and construction.	-	3,294		3,294
Total	\$3,356	\$6,063		\$9,419

COMMENTS: These proposals are historically consistent with the Department's capital outlay activities. The LAO raised no issues with these requests.

The Administration has made changes to five projects that originally sought funding from the General Fund. These changes have shifted \$750,000 from the General Fund to special funds.

GENERAL FUND IMPACTS: These capital outlay proposals include \$3.4 million in General Fund expenditures for three projects.

STAFF RECOMMENDATION: Staff has raised no policy issues with these January 10 and April 1 proposals, however the Subcommittee may wish to withhold action on the three General Fund proposals pending further review of General Fund expenditures.

3860 – DEPARTMENT OF WATER RESOURCES

The Department of Water Resources (DWR) protects and manages California's water resources. The Department maintains the State Water Project, works to ensure public safety and prevent damage through flood control operations through the supervision of dams, and water projects. The Department is also a major implementing agency for the CALFED Bay-Delta Program.

California Energy Resources Scheduling. The Department's CERS division manages billions of dollars of long-term electricity contracts. The CERS division was created in 2001 during the state's energy crisis to procure electricity on behalf of the state's three largest investor owned utilities (IOUs). The CERS division continues to be financially responsible for the long-term contracts entered into by the department, however the IOUs manage the receipt and delivery of the energy procured by the contracts.

The January 10 budget proposes total expenditures of about \$6.3 billion in 2004-05, a reduction of about \$1.9 billion, or 23 percent, below estimated expenditures in the current year. This reduction is partly a result of the administration's decision to defer its submittal of most of its resources bond proposals. The department has released a significant amount of bond-related funding in its April Finance letters. It also reflects a decrease of \$1.4 billion for the energy contracts entered into on behalf of the IOUs during the energy crisis. This reflects a reduction in the amount of electricity purchased under contract for the budget year, as well as lower prices on the electricity currently under contract.

ISSUE 1: FLOOD PROTECTION PROPOSALS

The Governor's Budget includes two proposals relating to flood control, protection and planning, totaling \$2.9 million (General Fund). Specifically, these proposals include:

Fremont Weir Sediment Removal

\$2.6 million (General Fund) for removal of sediment built up at the Fremont Weir, a flood control structure waters into the Yolo Bypass at times of elevated flows in the Sacramento River.

The State is responsible for maintaining the Fremont Weir portion of the Yolo Bypass. Periodic, but extensive maintenance is necessary to ensure adequate flow volume into the Bypass. Decreased flow volume could jeopardize the Sacramento River flood control levees.

American River Long-Term Flood Protection

\$270,000 (General Fund) to continue position support for the Department's participation with the Folsom Dam Modification Project, a \$230 million project authorized by Congress to raise Folsom Dam by seven feet.

In 1999, Congress began investigating options for providing flood control protection of the Sacramento area. The preferred alternative involves raising Folsom Dam by seven feet. This proposal ensures the State's continued participation in the planning and design of this project, expected to be completed in fiscal year 2009-10.

GENERAL FUND IMPACTS: Current revenue and expenditure estimates by the LAO indicate that the Governor's proposed budget, even with several yet-uncertain assumptions, remains as much as \$12 Billion out of balance, requiring additional actions to provide California with a balanced budget. These proposals would commit \$2.9 million (General Fund) to flood protections of the greater Sacramento region.

LAO COMMENTS: In its *Analysis of the 2003-04 Budget Bill*, the LAO has noted several aspects of the State's flood management practices for which it recommends the Legislature take specific policy action. Specifically, they discuss the need for a more coordinated, strategic approach to flood management, as well as a proposal to increase the local share of the non-federal cost of flood control projects. The LAO should comment on the fiscal impacts of these proposals.

Paterno v. State of California – *Paterno v. State of California* arose out of flooding in February 1986 on the Yuba River, in which a section of the south levee failed, allowing approximately 20,000 acre-feet of water to flood 7,000 acres in the communities of Linda and Olivehurst. Approximately 3000 plaintiffs sued the State for damages.

A jury found that the State was not liable and had not created the dangerous condition, but the judge found for the plaintiffs on a claim of inverse condemnation (effectually saying that damage was so significant that the State owes the landowners compensation under eminent domain law). The State won its appeal of this first ruling, and at a second trial, prevailed on both counts. The plaintiffs then appealed, and in November 2003, the Court of Appeals reversed the trial court and held that the State was exclusively liable for damages because shortcomings of the levee as originally built could have been discovered, and should have remedied by the State. The State Supreme Court recently refused to hear the appeal.

The State is now faced with the payment approximately \$800 million (General Fund) in awards. Also, with this decision, the State will be potentially liable for any levee failure where it can be demonstrated that the core of the levee did not meet “ engineering standards” of the day at the time it was constructed.

STAFF RECOMMENDATION: Due to the General Fund impact, the Subcommittee should withhold action on this item pending a better picture of the overall condition of the General Fund.

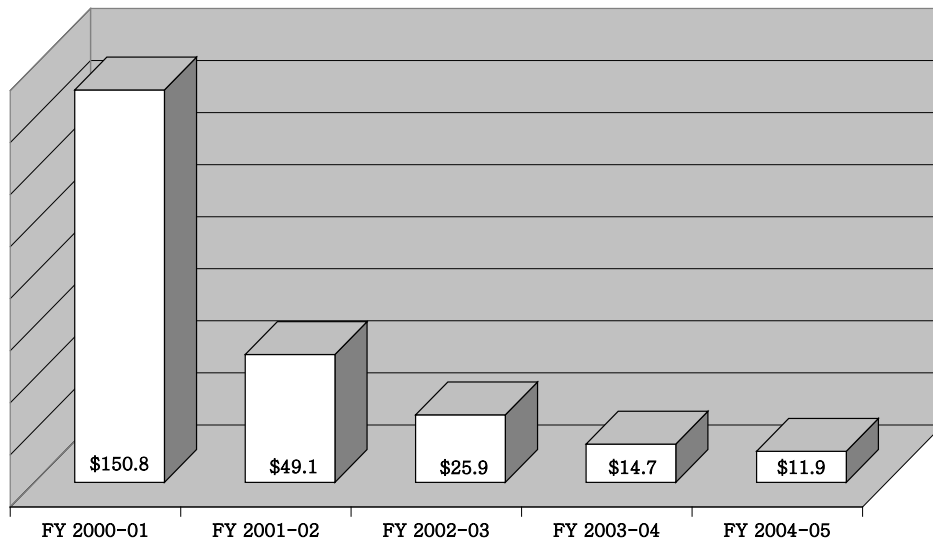
3870 – CALFED BAY-DELTA AUTHORITY

CALFED was administratively created as a consortium of state and federal agencies that have regulatory authority over water and resource management in the Bay-Delta region. The objectives of the program are to:

- Provide good water quality for all uses.
- Improve fish and wildlife habitat.
- Reduce the gap between water supply and demand.
- Reduce the risks from deteriorating levees.

After five years of planning, CALFED began to implement programs and construct projects in 2000. The program's implementation—which is anticipated to last 30 years—is guided by the "Record of Decision" (ROD). The ROD represents the approval of the lead CALFED agencies of the final environmental review documents for the CALFED "plan." In the ROD, these costs are projected to total \$8.5 billion for the program's first seven years. This amount has

CALFED General Fund
2000-01 to 2004-05



recently been revised upward to \$9.2 billion.

ISSUE 1: GENERAL FUND REDUCTION PROPOSAL

The Governor's January budget proposes a \$2.4 million (General Fund) reduction from the Authority's Communications, Program Implementation, and Administration divisions.

BACKGROUND: Since 2001, the CALFED Bay-Delta Program has seen a reduction in General Fund support to its programs from a high of approximately \$151 million to the 2004-05 proposed \$12 million.

COMMENTS: The LAO has repeatedly noticed the lack of federal support for CALFED. In its *Analysis of the 2003-04 Budget Bill*, the Analyst discusses the lack of federal funds as well as the lack of user-based support, as was the intent under the ROD. The LAO should present on their issues.

GENERAL FUND IMPACTS: This proposal will further reduce the Authority's ability to effectively implement its programs.

STAFF RECOMMENDATION: Staff recommends approval of the requested reduction. Direct staff to work with CALFED and the LAO to look at options for continued support of CALFED.

3940 – STATE WATER RESOURCES CONTROL BOARD

The State Water Resources Control Board (SWRCB) and the nine Regional Water Quality Control Boards (Regional Boards) preserve and enhance the quality of California's water resources and assure their proper allocation and effective use. These objectives are achieved through two programs: Water Quality and Water Rights.

ISSUE 1: GENERAL FUND REDUCTION PROPOSAL

The Governor's budget proposes a \$5.3 million (General Fund) reduction to the Water Board's activities. This proposal makes General Fund reductions as identified in the Table 3 below. Several of these General Fund reductions are being offset through the use of other funds, for a net loss to the Board of \$2.3 million in programmatic service.

**State Water Resources Control Board
2004-05 General Fund Reduction
(dollars in thousands)**

Table 3

Program	General Fund Reduction	Fund Shift	Net Reduction
Information Technology	\$1,513	\$1,513	\$0
Surface Water Quality Trend Monitoring	1,327	1,327	0
Technical Support	614	0	614
Chromium 6 Contracts	462	0	462
Basin Planning Program	450	0	450
Well Investigation Program	386	0	386
Septic Tank Standards	255	0	255
Quality Assurance Program	101	101	0
Operator Certification Program	79	79	0
Regional Wetlands Mgmt.	53	0	53
CALFED	50	0	50
MTBE Contracts	50	0	50
Total	\$5,340	\$3,020	\$2,320

COMMENTS: The Board has indicated there would be reductions to some of the activities due to these reductions, but they have maintained support for the key programs of the Water Board, such as the Total Maximum Daily Load (TMDL) Program.

GENERAL FUND IMPACTS: This proposal reduces General Fund support to the Water Board by \$5.3 million in the 2004-05 Fiscal Year.

STAFF RECOMMENDATION: Approve these proposed General Fund reductions as requested.

ISSUE 2: ADDITIONAL BOARD PROPOSALS

As part of the Governor's January budget, the Water Board has 4 additional proposals, including:

- 1) **Border Affairs.** Transfer of one position from CalEPA Office to SWRCB is requested for continued coordination efforts relating to California / Mexico border region water quality.
- 2) **Water Rights Program Management.** \$89,000 (Water Rights Fund) to implement the requirements of SB 1049, trailer bill legislation from 2003 authorizing increased fees.
- 3) **Sierra Nevada Cascades.** Redirection of position authority for 5 PYs from the North Coast Regional Board to the Central Valley and Lahontan Regional Boards.
- 4) **Underground Storage Tank Cleanup Fund (USTCF).** \$17 million (USTCF) to accelerate the distribution of funds for the cleanup of underground storage tanks, and \$310,000 (USTCF) to make permanent 3 positions to enforce storage tank regulations.

COMMENTS: These proposals are consistent with activities of the Board and staff has raised no issues with these proposals.

STAFF RECOMMENDATION: Approve these proposals as requested.

ISSUE 3: 2003-04 FEE AUTHORITY - IMPLEMENTATION

As part of Special Session legislation enacted in March of 2003, the SWRCB received authority to increase fees charged to waste dischargers in the State. Additionally, trailer bill legislation associated with the 2003-04 Budget Act granted SWRCB the authority to charge fees on holders of water rights and to assess fees on new water rights applications.

BACKGROUND: ABX1 10 and SB 1049, passed by the Legislature during the 2003 Session, provided the Water Board with authority to increase waste discharge fees, which fund the Board's "Core Regulatory Programs," and to charge fees on water rights holders in the State.

COMMENTS: The Water Board should comment on the implementation of these fees and provide the Subcommittee with the current programmatic funding levels of these programs.

STAFF RECOMMENDATION: Informational only.

APRIL FINANCE LETTERS

The Administration has released a series of proposals as part of the April Finance Letter package. Table 4 below lists the new proposals and changes to the January Budget included in the April Letters. Proposals included for action during this hearing are identified with a shaded background. All remaining proposals will be rescheduled for subsequent hearings.

This list is provided for the Members' preliminary review of upcoming items.

ISSUE 1: INFORMATIONAL LIST

Table 4

Department	Issue Description	2003-04		2004-05	
		GF \$	OF \$	GF \$	OF \$
Secretary for Resources	-Prop. 50: Technical Correction	0	0	0	-68
	-Prop. 40 and 50: River Parkways and Sierra Nevada	0	0	0	48,133
	-Proposition 40: Urban Streams Reappropriation	0	0	0	0
	-Environmental Education Act of 2003 implementation	0	0	0	150
California Tahoe Conservancy	-Stream Environment Zones	0	0	0	3,713
	-Wildlife Enhancement Program	0	0	0	712
	-Public Access Program	0	0	0	1,223
	-Prop 40: Related Workload Adjustments	0	0	0	293
	-EIP - Local Assistance	0	0	0	12,000
	-Environmentally Sensitive Acquisitions	0	0	0	1,500
California Conservation Corps	-Sierra Placer - Municipal Sewer Connection	0	0	-29	0
	-Prop 12: Park Bond Act-Local Assistance	0	0	0	2,550
	-Prop 40: Resources Bond Act-Local Assistance	0	0	0	4,003
	-Prop 12: Park Bond Act-State Operations	0	0	0	633
	-Prop 40: Resources Bond Act-State Operations	0	0	0	1,224
California Energy Commission	-Renewable Portfolio Standard	0	0	0	190
Department of Conservation	-Prop. 40: Farmland Conservancy Program	0	0	0	12,000
	-Surface Mining and Reclamation Act Staffing	0	0	0	0
	-Abandoned Mine Remediation	0	0	0	180
	-Prop. 50: CALFED Watershed Program	0	0	0	3,225

Forestry and Fire Protection	-Stevens Creek FFS - Acquisition Phase Fund Shift	0	0	-175	175	
	-Pacheco FFS - Acquisition Phase Fund Shift	0	0	-175	175	
	-Nipomo FFS - Acquisition Phase Fund Shift	0	0	-175	175	
	-Warner Springs FFS - Acquisition Fund Shift	0	0	-175	175	
	-Dew Drop FFS - Acquisition Phase Fund Shift	0	0	-50	50	
	- Prop. 40: Sierra Nevada Forest Land and Fuels Management Program	0	0	0	7,481	
	-Resources Management Program fund shift (FRIF to RRIF) (total including fed. Funds \$7,164)	0	0	0	4,348	
	-Urban Forestry Grants - Bond Funds	0	0	0	1,175	
	- Prop. 50: CALFED Watershed Program	0	0	0	240	
	-Various Forestry Capital Outlay Projects	0	0	0	6,935	
	State Lands Commission	-Increase in Environmental Report Review Workload	0	0	0	101
	Department of Fish and Game	-Prop. 50: CALFED Ecosystem Restoration Program, Fund Transfer from Bay Delta Authority	0	0	-72	71,997
		-DPR/DFG Joint Communications Services	0	0	0	0
-Prop. 40: Fisheries Restoration Grants Program		0	0	0	7,000	
Wildlife Conservation Board	-Prop. 50: Colorado River	0	0	0	13,250	
Dept. of Boating & Waterways	-Technical Correction, Capital Outlay Support Costs	0	0	0	0	
	-Increase Federal Expenditure Authority-State Operations	0	0	0	240	
	-Increase Federal Expenditure Authority-Local Assistance	0	0	0	90	
	-To Comply with the Americans with Disabilities Act, Reallocate Funds Between Proposed Projects	0	0	0	0	
	California Coastal Commission	-Coastal and Marine Public Education Program-State Operations	0	0	-163	163
-Coastal and Marine Public Education Program-Local Assistance		0	0	0	430	
State Coastal Conservancy		-Prop. 12: Reappropriation for Central Coast and the Coastal Trail	0	0	0	10,000
	-Office Move/Rent Increase	0	0	0	260	
	-Prop. 40: Conservancy Programs	0	0	0	20,000	
	-Prop. 40: San Francisco Bay Conservancy Program	0	0	0	6,400	
	-Public Access Program	0	0	0	-300	

-Prop. 40 and 50: Accounting Support	0	0	0	140
-Prop. 50: Watershed Programs	0	0	0	32,200

Dept. of Parks and Recreation	-2003 Disasters (Fires and Earthquakes)	0	0	0	27,164
	-Prop. 40: Reappropriation	0	0	0	0
	-DPR/DFG Joint Communications Services	0	121	0	417
	-Prop. 40 and 50: Bond Administration	0	0	0	1,568
	-Local Assistance Programs	0	0	0	78,413
	-Various Parks and Recreation Capital Outlay Projects	0	0	0	55,534
Rivers & Mountains Conservancy	-Capital Outlay and Grants	0	0	0	12,400
San Joaquin River Conservancy	-Acquisition Program	0	0	0	10,000
	-Public Access and Recreation	0	0	0	2,000
Baldwin Hills Conservancy	-Acquisition and Improvement Program	0	0	0	7,200
Coachella Valley Mountains Conservancy	-Land Acquisition	0	0	0	3,557
Department of Water Resources	-Williams Settlement	0	0	0	489
	-Salton Sea Restoration Studies	0	0	0	7,200
	-Flood Protection Corridor Program-Technical Correction	0	-1,080	0	222
	-State Maintenance Areas	0	0	0	321
	-Watermaster Services	0	0	0	1,562
	-Dam Safety Program	0	0	0	431
	-Proposition 40-Urban Streams Reappropriation	0	0	0	0
	-Restoration of Bond Funding-Props. 50, 13, and 204	0	0	0	125,878
	-Reappropriation of Bond Funding	0	0	0	0
	-Prop. 13 Programs	0	0	0	102,931
	-Prop. 204-Local Projects	0	0	0	3,289
	-CALFED Bay-Delta Program	0	0	0	30,151
	-Extension of Liquidation Period	0	0	0	0
	-Reappropriation--Flood Control Projects	0	0	0	0
California Bay-Delta Authority	-Prop. 50 Reappropriation	0	0	0	0
	-Restoration of Prop. 50 Funding	0	0	0	21,736
	-Prop. 204-CALFED Ecosystem Restoration Program	0	0	0	0

State Air Resources Board	Reappropriation	0	0	0	147
	-Funding for Attorney General Rate Increases				

Integrated Waste Board	-Waste Tire Hauler Registration and Manifest Program one-time augmentation to clear document processing backlog	0	0	0	195
Dept. of Pesticide Regulation	-Funding for Attorney General Rate Increases	0	0	0	26
	-Consolidation of Restricted Materials Use Permits and Mill Assessment payments to County Agricultural Commissioners	0	0	0	0
State Water Board	-Prop. 13: State Operations	0	0	0	574
	-Prop. 13: Local Assistance	0	0	0	27,100
	-Reappropriation - Lake Tahoe Environmental Improvement Program	0	0	0	0
	-Implementation of Waste Discharge Waivers (SB 20)	0	0	0	3,124
	-Prop. 50: State Operations	0	0	0	1,398
	-Prop. 50: Local Assistance	0	-9,500	0	19,500
Dept. of Toxic Substances Control	-Augmentation for increased cost of Attorney General Services	0	0	0	46
	-Transfer funds for Project Oversight Costs	0	0	0	-250
Office of Environmental Health Hazard Assessment	-Fund Shift - Use of Motor Vehicle Account funds for Mobile Air Source Contaminant Workload	0	0	-719	0
	-Fund Shift - Use of Motor Vehicle Account funds for Mobile Air Source Contaminant Workload	0	0	0	2,123
Dept. of Food and Agriculture	-Hawaii medfly warehouse reappropriation	0	-583	0	583
	-Mediterranean Fruit Fly Preventative Release Program	0	0	8,021	0
	GRAND TOTAL	\$0	-\$11,042	\$6,288	\$822,590