



May 13, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items and Reimbursements, Support, Local Assistance, and Capital Outlay, Various Departments within the Natural Resources Agency

This proposal includes requests for various adjustments to continue implementation of previously authorized programs and projects. A comprehensive list of the associated adjustments is available upon request.

California Natural Resources Agency—It is requested that Item 0540-495 be added to reappropriate the balances of funds from Item 0540-001-0001, Budget Act of 2020 with funding available for encumbrance or expenditure until June 30, 2023 (see Attachment 1). This reappropriation will allow the California Natural Resources Agency to cover litigation costs associated with the federal biological opinions.

Exposition Park—It is requested that Item 3100-001-0001 be amended by shifting \$70,000 and 1 position from program 2305 Exposition Park Management to Program 2300 California Science Center. This technical clean-up is associated with the Governor's Budget Change Proposal, Peace Officers: Exposition Park (AB 483).

California Tahoe Conservancy—It is requested that Item 3125-491 be added to reappropriate funding from prior fiscal years to clarify that technical assistance is also an intended and eligible use of the funds appropriated (see Attachment 2).

Department of Conservation—It is requested that Item 3480-490 be amended to extend the encumbrance and liquidation of Proposition 68 funds (see Attachment 3). This Item is currently limited to an extension of liquidation. It is further requested that Item 3480-492 be added to reappropriate General Fund authorized to support Regional Forest and Fire Capacity (see Attachment 4), and that Item 3480-493 be added to