SUBCOMMITTEE REPORT

2017-18 BUDGET

MAY 24, 2017

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CHAIR, ASSEMBLY BUDGET COMMITTEE

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OVERVIEW

Through a five month long process and a total of 77 public hearings, the Assembly Budget Subcommittees crafted the ***Protect and Persist Budget*** – the Assembly version of the 2017-18 State Budget.

Under the preliminary summary numbers for the Assembly version for 2017-18 are $128.7 billion in available General Fund resources, $126 billion in General Fund spending, and $10.2 billion in total reserves – including: $1.7 billion in the regular reserve and $8.5 billion in the Rainy Day Fund. Total spending, including special funds and bond funds are approximately $181 billion.

Under the Assembly version of the budget, General Fund spending is nearly $300 million less than what was forecasted for 2017-18 when the Budget Act of 2016 was passed last June.

Summary:

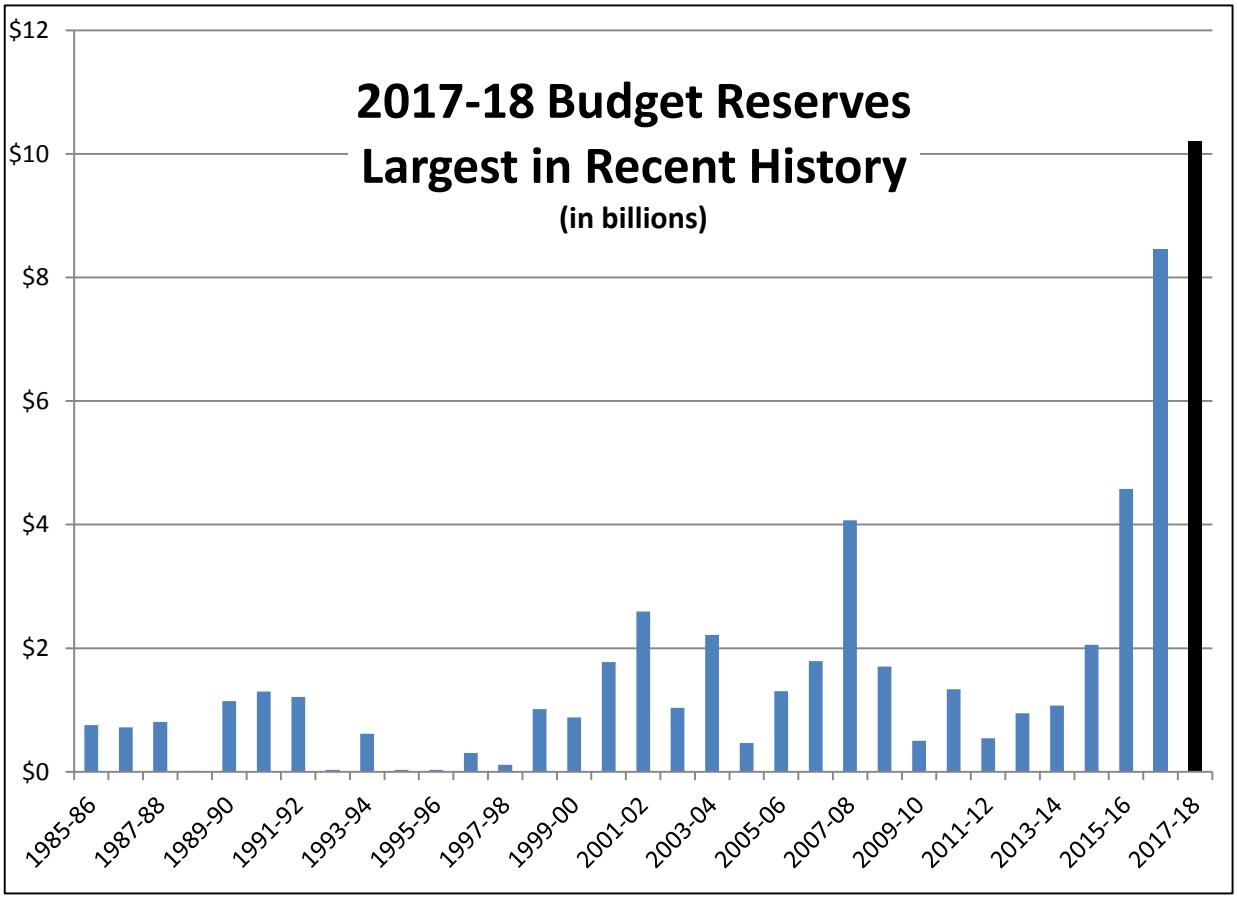
The basis for the ***Protect and Persist Budget*** is clear:

- ***Protect*** the progress California has made in recent years and protect against potential future economic downturns or adverse actions from the federal government; and
- ***Persist*** and make even more progressive improvements to fight poverty and build a stronger middle class.

Key **Protect** elements of the Assembly version:

- Protects progress by:
  - Rejecting proposed cuts to Health and Human Services and to Veterans Services.
  - Maintaining affordable housing funding.
  - Preserving the Middle Class Scholarship – which, if cut, would have increased tuition costs for lower and middle income students by up to 40 percent at the CSU and UC.
- Protects against potential future economic downturns and potential adverse federal actions by:
  - Building total reserves to over $10.2 billion for 2017-18, which if the California economy continues to grow will reach over $18 billion by 2020-21.

- Restraining new spending by reducing total 2017-18 General Fund spending by nearly $300 million from the projected levels at the time the current budget was enacted.



Key ***Persist*** in making even more progressive improvement elements of the Assembly version:

- Expanding the California Earned Income Tax Credit to include the self-employed and incomes up to $22,300.

- Increasing Cal Grants and the Middle Class Scholarship to provide a dollar-for-dollar increase to fully cover the costs of UC and CSU tuition increases. As a result, lower and middle income students will not be hurt by the recent fee increases.

- Providing free tuition for the first year of Community College.

- Expanding enrollment at both the CSU and the UC to ensure more qualified California students get the education they have earned and deserve.

- Increasing total Prop 98 funding by $3.2 billion over the updated 2016-17 level.

- Improving CalWORKs services with increased county funding, adding home visitation, and establishing diaper assistance.

- Expanding access to health care by implementing Prop 56 as expected by voters, restoring dental and eyeglass benefits, and increasing Medi-Cal coverage up to age 26.

- Increasing Child Care and Preschool slots and expanding income eligibility requirements to ensure more working families have access to critical early care and education.

- Improving access to courts, including increased funding for dependency counsel and the equal access fund.

- Protecting tax payers with strong reforms for the faltering Board of Equalization.

Additional details of ***Protect and Persist Budget*** are included in each of the Subcommittee Reports.

Evolution of the crafting of the budget to this point:

The basics:

- ***Starting Point:*** The crafting of the next year's budget starts with the multi-year forecast contained in the most recent Budget Act.

- ***Final Governor's Proposal:*** The Governor proposes a budget and then updates the final proposal in the May Revision, which becomes the basis for which the Legislature works from.

- ***Legislative versions of the budget:*** Through an open, public, and transparent process spanning five months well over 100 hearings between the houses both the Assembly and Senate craft versions of the budget.

The following chart provides a side by side comparison of how the General Fund portion of the budget has changed from the forecasted amount in the Budget Act of 2016, the Governor's May Revision, and the Assembly's ***Protect and Persist Budget***.

Key points to take from this side-by-side are as follows:

- ***Carry-in Balance.***
  - When the Budget Act of 2016 was enacted, it was projected that 2017-18 would start with a $2.7 billion balance.
  - The Governor's May Revision lower's the carry-in balance to just $723 million. This is due in large part to the Medi-Cal calculation error that caused $1.5 billion in additional spending in 2016-17, and therefore lowered the carry in balance.
  - The Assembly's ***Protect and Persist Budget*** returns the carry-in balance to $2.7 billion by using fund shifts to offset General Fund costs in the current year (including to spread out the impact of the Medi-Cal accounting error over a number of years).
- ***Revenues and Transfers.***
  - Despite a lot of concern and fears of dropping revenues, revenues for 2017-18 have been fairly consistent since the enactment of the Budget Act of 2016, the May Revision, and the Assembly's ***Protect and Persist Budget*** – all roughly just under $128 billion.
- ***Health and Human Services Funding.***
  - The Budget Act of 2016 projected Health and Human Services spending to be $36.3 billion in 2017-18.
  - The Governor's May Revision includes $33.5 billion in spending for Health and Human Services. The $2.8 billion reduction is due to in large part to caseload reductions but also by the Governor's decision to use roughly $1billion in Prop 56 revenues to offset existing General Fund costs of Medi-Cal.
  - The Assembly's ***Protect and Persist Budget*** includes $35 billion for Health and Human Services. This reflects 1) the restoration of $1 billion in General Fund spending for Medi-Cal so that Prop 56 can be used to expand access to health care; and 2) increasing Health and Human Services program investments by roughly $450 million.

- ***Reserves.***

  - Total Reserve levels are fairly consistent since the enactment of the Budget Act of 2016, the May Revision, and the Assembly's ***Protect and Persist Budget*** – all roughly $10.1 to $10.2 billion.

  - The only difference over time is that since the enactment of the Budget Act of 2016, the constitutional requirement for the Rainy Day Fund has gone up by about $600 million, with the Regular Reserve going down by a similar amount.

  - The consistency of the Total Reserve levels is a testament to the stability of California's finances.

Comparing Evolution of the 2017-18 General Fund Budget

(in millions)

	Budget Act of 2016 Projection for 17-18	Governor's May Revision	Protect and Persist Budget (preliminary)	Difference from Budget Act of 2016	Difference From May Revision
Carry in Revenues	2,716	723	2,662	-54	1,939
Revenues/Transfers	127,900	127,687	127,860	-40	173
Rainy Day Fund Transfer	-1,138	-1,775	-1,775	-637	0
total Available Resources	**129,478**	**126,635**	**128,747**	**-731**	**2,112**
Prop 98	**52,706**	**52,852**	**52,852**	**146**	**0**
Non-Prop 98					
Legislative, Executive	1,198	1,278	1,289	91	11
Courts	1,933	1,919	1,966	33	47
Business/Consumer Services/Housing	31	31	99	68	68
Transportation	0	2	2	2	0
Natural Resources	1,415	1,789	1,880	465	91
Environmental Protection	72	77	77	5	0
Health and Human Services	36,266	33,511	34,991	-1,275	1,480
Corrections and Rehabilitation	10,024	10,606	10,622	598	16
Education	12,533	12,198	12,429	-104	231
Labor and Workforce Development	123	127	127	4	0
Government Operations	738	744	744	6	0
General Government	3,376	3,229	3,293	-84	63
Capital Outlay	506	189	189	-317	0
Debt Service	5,377	5,465	5,465	88	0
Sub Total	**73,592**	**71,165**	**73,172**	**-420**	**2,007**
Total General Fund Spending	**126,298**	**124,017**	**126,024**	**-274**	**2,007**
Encumbrances	*966*	*980*	*980*	*14*	*0*
Final Reserve	**2,214**	**1,638**	**1,743**	**-471**	**105**
Rainy Day Fund	**7,852**	**8,488**	**8,488**	**636**	**0**
Total Reserves	**10,066**	**10,126**	**10,231**	**165**	**105**

General Fund Summary

(in billions)	
Total Resources	**$128.7**
General Fund Prop 98	52.9
General Fund Non-Prop 98	73.2
Total General Fund	**$126.0**
encumbrances	*1.0*
Regular Reserve	1.7
Rainy Day Fund	8.5
Total Reserves	**$10.2**

Subcommittee No. 1

Health and Human Services

Dr. Joaquin Arambula, Chair

HEALTH

Department of Health Care Services

- Approves $105.6 billion ($18.6 billion General Fund) for 2017-18 and $89.2 billion ($18.9 billion General Fund) for 2016-17 in the Medi-Cal Estimate.
- Approves $1.5 million ($731,000 existing General Fund) to develop a new budgeting methodology for counties' eligibility administration costs, per SB 28, and adopts trailer bill to suspend the COLA for counties for 2017-18.
- Approves $38,000 (General Fund) in 2017-18 and $5 million (General Fund) in 2018-19 and on-going for Medi-Cal coverage of the Diabetes Prevention Program, an evidence-based intervention covered by Medicare and certified by the Federal Centers for Disease Control and Prevention.
- Adopts trailer bill to revise the current Alternative Birth Centers rate-setting methodology to 80 percent of the Diagnosis Related Group Level-1.
- Approves of $1 billion Proposition 56 revenue as follows: 1) $610M - Physician Incentive Payments; 2) $247.3M - Dentist Incentive Payments; 3) $50M - Family Planning & Abortion Services Rates; 4) $26.7M - ICF-DD Rates; 5) $2M - AIDS Waiver Rates; 6) $10M - Pediatric In-Home Health Rates; 7) Trailer bill to prevent further reduction to reimbursement rates for Durable Medical Equipment providers; and 8) $54M - Coverage of All Young Adults Up to Age 26.
- Adopts trailer bill to reauthorize and continue the key components of the Coordinated Care Initiative, including the duals demonstration project, mandatory managed care for duals, and long-term services and supports as managed care benefits.
- Approves $393,000 in expenditure authority (federal and local funds), and conversion of 3.0 positions from limited-term to permanent full-time, to perform mandatory audits on local Fire Districts and Ground Emergency Medical Transportation (GEMT) providers that receive supplemental payments for GEMT services authorized by AB 678.
- Approves $1,394,000 (federal and local funds) in extended expenditure authority for 2 years to address ongoing workload related to AB 959 that provides supplemental Medi-Cal outpatient reimbursement to State veteran homes and public clinics.
- Approves $1,789,000 ($895,000 General Fund, $894,000 Federal Fund), and a total of 15.0 permanent positions (conversion of 9.0 limited-term positions to permanent and 6.0 new permanent positions) to address an increase in workload to the Medi-Cal Managed Care Ombudsman call center.

- Adopts trailer bill to establish statutory authority to request federal approval to use the determination of eligibility for the CalWORKs program as a determination of eligibility for the Medi-Cal program.

- Approves $1.3 million, conversion of 1 position from limited-term to permanent, and expenditure authority of $124,000 ($62,000 General Fund, $62,000 Federal Fund) to implement the Palliative Care Program created through SB 1004 on January 1, 2018.

- Approves of $213.4 million for the Family Health Estimate covering the budgets of the following programs: 1) Child Health and Disability Program; 2) California Children's Services Program; 3) Genetically Handicapped Persons Program; and 4) Every Woman Counts (EWC) Program. Approves of trailer bill to convert the EWC budget from accrual to cash.

- Adopts trailer bill to require the Newborn Hearing Screening Program to operate utilizing an on-line web-based reporting system.

- Approves $2,547,000 (various special funds, federal funds, and reimbursements) 14.0 new permanent positions, conversion of 6.0 Limited Term (LT) positions to permanent and limited term funding equivalent to 8.0 LT positions to address various workload increases within the Substance Use Disorder Services Division.

- Approves $4.3 million on-going (Mental Health Services Act State Administration Fund) to support operation of the National Suicide Prevention Lifeline to increase access to, and the quality of, the service.

- Denies trailer bills to delay implementation of the following policy bills: 1) AB 1863 - inclusion of marriage and family therapists as billable FQHC; 2) AB 1299 - issuance of regulations for out-of-county foster care presumptive transfer; and 3) AB 59 - issuance of evaluation report for Assisted Outpatient Treatment.

- Approves $12,160,000 in savings (General Fund) and adopts trailer bill that: 1) clarifies the formula that defines the state's portion of litigation costs; and 2) clarifies code to director's right to recover when there are multiple settlements. Also denies proposed revisions to the fifty percent rule.

- Approves of $108.6 million (General Fund) in 2017-18 and $117.9 million in 2018-19 and ongoing to restore the following Medi-Cal Optional Benefits: Audiology, Chiropractic, Incontinence Creams and Washes, Optician/Optical Lab, Podiatry, Speech Therapy, and Dental.

- Adopts trailer bill for the elimination of the Newly Qualified Immigrant Affordability and Benefit Program, and to authorize DHCS to seek federal Minimum Essential Coverage designation for the existing, state-funded NQI health care coverage program.

- Adopts trailer bill to abolish the Major Risk Medical Insurance Fund (MRMIF) and transfers the fund balance, and ongoing Managed Care Administrative Fines and Penalties Fund revenue to the newly established Health Care Services Plans Fines and Penalties Fund, which may be used to fund expenditures in the Major Risk Medical Insurance Program (MRMIP) and in the Medi-Cal program, and prioritizes funding for the MRMIP.

- Approves limited-term annual contract funding of $1,960,000 ($980,000 Reimbursements (R) and $980,000 Federal Fund (FF)) beginning 2017-18 to 2020-21 and $460,000 ($230,000 R and $230,000 FF) in 2021-22 to support workload and implementation of the Medi-Cal 2020 1115 Waiver.

- Approves $8,920,000 ($4,460,000 General Fund) for 2017-18 to 2020-21 and $2,590,000 ($1,295,000 General Fund) in 2021-22 and on-going, and 15 permanent positions to support workload associated with implementation of the new Federal Managed Care Regulations.

- Approves $3 million (General Fund) for a 2-year pilot to increase the Home Upkeep Allowance, personal resources one may keep and use for housing transition costs when leaving a nursing home to return to a community-based home.

- Adopts trailer bill to extend the sunset on SB 145 from January 1, 2021 to January 1, 2026 which will allow the Robert F. Kennedy Medical Plan to build sufficient reserves so that it will no longer be dependent on state funding.

- Approves $30 million (General Fund) to increase the Medi-Cal Aged and Disabled Program income level to 138 percent of the Federal Poverty Level (FPL) from the current level of approximately 123 percent FPL.

- Denies $9,143,000 ($2,104,000 General Fund; $7,039,000 Federal Fund) and conversion of 21 positions from limited-term to permanent to oversee the continued maintenance and operation of the existing California Medicaid Management Information System (CA-MMIS) Legacy system.

- Denies $5,754,000 ($575,000 General Fund and $5,179,000 Federal Fund) and 7 permanent positions to oversee the replacement and modernization of the CA-MMIS Legacy system.

- Approves $495,000 ($248,000 General Fund, $247,000 Federal Fund) one time contract funding to upgrade the Enhanced Medi-Cal Budget Estimate Redesign System (EMBERS) in order to improve the accuracy and integrity of the Medi-Cal Estimate.

- Approves $10.2 million ($5.1 million General Fund; $5.1 million federal funds) in 2016-17 and $13.7 million ($6.8 million General Fund; $6.8 million federal funds) in 2017- 18

to reimburse mental health plans for the costs of capturing and reporting functional assessment data as part of the Performance Outcomes System (POS) for EPSDT mental health services. Also approves $6.2 million (General Fund) for the implementation of functional assessment tools for the POS.

- Approves of the Federal Cures Act Opioid Targeted Response Grant of $44.7 million (federal funds) per year for 2 years to provide increased medication-assisted treatment for individuals with substance use disorders. Also adopts trailer bill to exempt DHCS from certain state contract processes in order to distribute the funding as fast as possible.

- Denies trailer bill to clarify that in the California Children's Services program, occupational therapy and physical therapy services are available when medically necessary.

- Denies trailer bill that would restrict 340B entities from contracting with pharmacies to dispense drugs they purchased under a 340B program discount.

- Adopts trailer bill to implement federal policy affecting the distribution of federal matching funds for uncompensated costs in hospitals.

- Adopts trailer bill to implement a Graduate Medical Education program that would reimburse (federal funds) designated public hospitals for the costs of training health care providers. Includes an amendment prohibiting access to these funds by public hospitals that do not contract with all Medi-Cal managed care plans in the area served by the hospital.

- Adopts trailer bill to codify the new drug ingredient reimbursement methodology and dispensing fee based on a study of outpatient pharmacy provider costs in purchasing and dispensing outpatient prescription drugs to Medi-Cal beneficiaries.

- Approves costs of $233.6 million General Fund and other Medi-Cal Estimate adjustments to reflect the correction to an error in the placement of certain Medicare enrollees into the Optional Expansion Aid Category, resulting in overpayments to managed care plans and overpayments of federal funds to the state. Also adopts trailer bill to define the state's recoupment process of the overpayments made by the state to the managed care plans.

- Adopts trailer bill to codify key components of the renewed Nursing Facility Acute Hospital Waiver.

- Adopts trailer bill to sunset the San Francisco Community-Living Support Benefit Waiver and assist the Waiver beneficiaries transition into the Medi-Cal Assisted Living Waiver.

- Adopts trailer bill to update the Third Party Recovery Contracting Authority.
- Denies trailer bill to eliminate the Child Health and Disability Program (CHDP).

California Health and Human Services Agency / DHCS

- Approves $6.6 million ($727,000 General Fund) to continue support of 16.0 existing positions and other resources for an additional two years to advance the agency-wide planning effort to replace the outdated Medi-Cal Eligibility Data System (MEDS).

Department of Public Health

- Approves $226.4 million and 57 positions to implement the requirements of Proposition 56 in oral health, tobacco law enforcement, and tobacco prevention programs. Also backfills $3.7 million General Fund in the oral health program.
- Approves $480,000 in 2017-18, $158,000 in 2018-19, and ongoing, and 1 permanent position to implement a new Surveillance, Health, Intervention, and Environmental Lead Database (SHIELD) to support electronic laboratory reporting of blood lead tests, management of lead-exposed children, and assessment of sources of lead exposure.
- Approves of $266.5 million (special funds) in total funding for 2016-17 and $263.9 million (special funds) for 2017-18 for the Center for Health Care Quality Program Estimate.
- Approves $1.1 million (special funds) to increase the Los Angeles County contract to account for the annual cost of a 3 percent salary increase effective October 2016, and two 2 percent salary increases effective in October 2017 and April 2018.
- Approves $2 million (special funds) to execute quality improvement projects and contracts for the Center for Healthcare Quality.
- Approves $991,000 from the State Department of Public Health Licensing and Certification Program Fund (Fund 3098) and six permanent, full-time positions for the Healthcare-Associated Infections Program.
- Approves $300.9 million in 2016-17 and 2017-18 for local administration and $62.1 million (2016-17) and $63.5 million (2017-18) for state operations (all federal funds) for the Women, Infants, and Children (WIC) Program Estimate.
- Approves $132.3 million (special funds) for 2016-17 and $136.6 million (special funds) for 2017-18 for the Genetic Disease Screening Program Estimate.

- Approves $2.69 million (special funds) and 1 position to comply with SB 1095 within the Newborn Screening Program. Includes one-time request of $630,000 in State Operations (of which $330,000 is being shifted from Local Assistance) to modernize the Genetic Disease Laboratory by adding second-tier testing for metabolic disorders.

- Approves $365.1 million (federal and special funds) for 2016-17 and $395.7 million (federal and special funds) for 2017-18 for the AIDS Drug Assistance Program (ADAP).

- Approves $1,239,000 (federal and special funds) and 7 permanent positions to address Health Resources and Services Administration site visit findings, improve client health outcomes, and reduce health disparities through the implementation of Standards of Care and a Clinical Quality Management Program within ADAP.

- Adopts trailer bill to expand authority for DPH to share HIV health information to improve linkage to, and retention in, HIV medical care and treatment,

- Approves $4 million one-time (ADAP Rebate Fund) to help stabilize, and improve eligibility and enrollment functions, of Office of AIDS programs.

- Provides $5 million (General Fund) on-going to continue and increase state STD prevention efforts.

- Approves $1,130,000 in reimbursement expenditure authority and the conversion of 9 positions from limited-term to permanent to meet contractual agreements of the U.S. Food and Drug Administration Tobacco Enforcement contract. Also approves a correction to an error in the January budget by increasing General Fund by $1,078,000 within this contract.

- Approves expenditure authority of $75,000 in 2017-18 and $325,000 in 2018-19 (Special Fund) to replace the California Vital Statistics Query (CA-VSQ) system.

- Approves expenditure authority of $326,000 in 2017-18, $316,000 in 2018-19, and $314,000 ongoing, and 2.5 full-time positions to meet the AB 1726-mandates to collect demographic data on ancestry or ethnic origin of persons.

- Approves expenditure authority of $257,000 in 2017-18 (Special Fund 0099), $253,000 in 2018-19 and 2019-20, and $127,000 in 2020-21, and 2 permanent full-time positions to meet the mandated workload to implement the acceptance of electronic acknowledgements when requests for certified copies of birth, death, or marriage records are made electronically, per AB 2636.

- Approves $11.75 million (federal funds) in expenditure authority and conversion of 88.3 positions from limited-term to permanent to support public health emergency preparedness responsibilities. Includes 11.5 positions and $2.35 million for the

conversion of contract positions to state positions. Also approves of a correction to the January budget to reflect a decrease of $9.4 million and 76.8 positions.

- Adopts trailer bill to modernize the Public Health Emergency Preparedness program and update statutory language and allocations of federal funds to local jurisdictions.
- Adopts trailer bill to clarify that the Pre-Exposure Prophylaxis (PrEP) program will cover uninsured clients and will operate outside of ADAP.
- Approves $3.7 million (General Fund) for 3 years to fund the Parkinson's Disease Registry, as provided for in statute.
- Approves $1.5 million (General Fund) to improve health and human services outcomes for boys and men of color.
- Approves $6 million General Fund one-time ($2 million per year for three years) to require each county to report all cases of valley fever to DPH and to require DPH to establish an enhanced monitoring system for, and a public education program about, valley fever.
- Approves $17 million (General Fund) one-time to require DPH to establish up to four sickle cell disease centers that are responsible for coordinating care of people with sickle cell disease and for providing specified training and outreach services for patients and health care professionals.

Office of Statewide Health Planning and Development

- Denies elimination of $100 million (over three years) of healthcare workforce funding.
- Approves making 2 limited-term positions permanent for on-going data collection, analysis and evaluation workload for the Elective Percutaneous Coronary Intervention Program.
- Approves $400,000 (special funds) to implement bills that: 1) AB 2024 - allows Critical Access Hospitals to hire physicians and requires OSHPD to collect data and report to Legislature; and 2) AB 2048 - adds all FQHCs to the Loan Repayment Program list of eligible clinics.
- Approves $1.2 million (special funds) and existing resources for increased rent for new OSHPD office locations in both Sacramento and Los Angeles.

Department of State Hospitals

- Approves of $7.2 million (General Fund), 1 position, and trailer bill to create an Admission, Evaluation, and Stabilization (AES) Center to help address the waiting list of individuals deemed Incompetent to Stand Trial (IST).
- Approves $976,000 (General Fund) for Transitional Housing cost increase in the Conditional Release Program (CONREP).
- Approves of $2.3 million in one-time funding and $5.6 million ongoing to support the activation of the first two Enhanced Treatment Units (ETUs) at DSH-Atascadero, as well as 44.7 positions in FY 2017-18 and 115.1 positions in FY 2018-19. Also approves of increased funding of $122,000 for Patients-Rights Advocates and Hospital Police Officers.
- Reappropriates $11,467,000 (General Fund) to renovate the existing state hospitals at Atascadero and Patton to provide ETUs.
- Approves $3,916,000 (General Fund) to upgrade the fire alarm systems for the Chronic Treatment East building at DSH-Metropolitan.
- Approves $2,029,000 (existing General Fund) for the construction phase and a new appropriation of $1,846,000 (General Fund) for working drawings and construction to improve security in the courtyards at DSH-Napa.
- Approves $5,738,000 (General Fund) to design and construct a secure treatment courtyard at DSH-Coalinga.
- Approves $1,327,000 (General Fund) to construct a new building to consolidate (house) the Department of Police Services, Office of Special Investigation, and the Emergency Dispatch Center at DSH-Metropolitan.
- Approves a $6.85 million General Fund loan that would be repaid with federal reimbursements as phases of the Napa earthquake repairs project are constructed.
- Approves $7.8 million (General Fund) and 22.2 positions and $12.4 million (General Fund) and 35.5 positions (2018-19) for increased staffing needed for the transfer of 150 civil commitment patients to allow additional secure space for Incompetent to Stand Trial waiting list patients at DSH-Metropolitan.
- Approves $3,054,000 (General Fund) to increase capacity in a Jail-Based Competency Treatment Program (JBCT) by 24 beds to serve Incompetent to Stand Trial patients. Also approves of savings of $1,310,000 (General Fund) which reflects delays in programs in Mendocino, San Diego, and Sonoma.

- Approves of $1,647,000 ($2.5 million on-going) (General Fund) to support increased costs of three existing JBCT programs in Riverside, San Bernardino, and Sacramento.
- Provides General Fund authority of up to $1.5 million in 2017-18 for the ongoing operation of the existing Central Utility Plant (CUP) at DSH-Metropolitan.
- Amends existing provisional language that requires extensive reporting by DSH to the Legislature on the fiscal details of each state hospital in order to reduce and consolidate reporting requirements. Ensures continuation of specified information, per recommendations by the Legislative Analyst's Office.
- Denies the request to transfer $254,407,000 General Fund and 1,977.6 positions from DSH to CDCR effective July 1, 2017 and ongoing to transfer responsibility for psychiatric inpatient care of CDCR inmates from DSH to CDCR at three CDCR institutions. Adopts trailer bill to require a stakeholder process to occur in order for the transfer to be approved by the Legislature.

Department of Managed Health Care

- Approves $3.4 million (special funds) and 11 permanent positions to address the Help Center case backlog workload attributed to ACA implementation and consultation services on independent medical review processing.
- Approves $750,000 (special funds) and 2 permanent positions to address information technology security and efficiency upgrades.
- Approves $3.6 million (special funds) and 16 permanent positions to implement AB 72 which prohibits the practice of surprise balance billing by noncontract providers at in-network facilities.
- Approves of a reduction of 18.5 positions and $3,398,000 in Managed Care Fund expenditure authority to reflect ending inter-agency agreements with DHCS which will assume workload due to Medicaid Managed Care Final Rule.
- Adopts trailer bill to eliminate the sunset on the Consumer Participation Program that awards advocacy and witness fees to consumer advocates who represent consumer interests in regulatory proceedings at DMHC.

Mental Health Services Oversight and Accountability Commission

- Approves $309,000 (special funds) and 2 positions to provide oversight over SB 82 regulations and to provide technical assistance to counties on Prevention and Early Intervention Programs, as required by 2013 budget trailer bill.

- Approves $157,000 (special funds) and 1 position to implement expanded consumer contracts and children's crisis services (both required through prior-years' trailer bills).
- Adopts Supplemental Reporting Language that requests the MHSOAC to develop a statewide suicide prevention strategic plan and approves $100,000 MHSA State Administration one-time to support the development of this plan.
- Reappropriates $5,564,700 in 2016 Mental Health Services Act Funds to the MHOAC for IT Consulting contracts, advocacy contracts competitive bidding process, Triage Personnel Grants, Evaluation Contracts, and Transition Age Youth Advocacy Contract.

California Health Facilities Financing Authority

- Denies elimination of $17 million for children's mental health crisis services grants approved in the 2016 Budget Act.
- Denies elimination of $67.5 million for community infrastructure grants included in the 2016 Budget Act.
- Approves of an extension in expenditure authority for SB 82 grants to December 31, 2021.
- Approves $20 million (HELP II loan fund) one-time and adopts trailer bill to create the Community Clinic Lifeline Grant Program for small and rural health clinics.

Emergency Medical Services Authority

- Approves $314,000 (special funds) and 2 permanent positions to address increased workload and backlog related to Emergency Medical Technicians – Paramedics disciplinary legal caseload.
- Approves $211,000 (special funds) for an electronic on-line paramedic licensing application system.

HUMAN SERVICES

Department of Social Services (DSS)

- Approves funding of $140 million General Fund (one-time) to augment the CalWORKs Single Allocation. This action assumes adoption of the $55 million in caseload savings identified by the Legislative Analyst's Office (LAO).

- Adopts trailer bill language to require a revised methodology that smooths the sharp fluctuations in the Single Allocation as the CalWORKs caseload changes while providing the resources necessary for counties to effectively deliver services.

- Adopts trailer bill language to create a CalWORKs Outcomes and Accountability effort that will assist with evaluating the strengths and areas for improvement in the program over time.

- Approve $100 million General Fund on-going to create a CalWORKs Home Visiting program and to provide diaper assistance as an ancillary benefit in the CalWORKs program for parents of infants and toddlers.

- Provides $3.7 million General Fund and on-going funding to support the procurement and development of the Online Client Assessment Tool (OCAT) integration into the Statewide Automated Welfare System to avoid duplicate data entry and facilitate outcome tracking. Adopts placeholder trailer bill to effectuate this change.

- Adopts placeholder trailer bill language, with no demonstrated cost, to facilitate the provision of mental health and substance abuse services for children and adults in the CalWORKs program.

- Provides $13 million General Fund as a placeholder amount that could fund educational grants and stipends for qualified individuals, as well as additional funding for Community Colleges CalWORKs program services. Adopts placeholder trailer bill language to effectuate these program changes.

- Rejects the Administration's cut of $45 million General Fund to the Housing Disability Advocacy Program (HDAP).

- Adopts placeholder trailer bill language to reinstate the SSI/SSP (for the SSP portion) and CalWORKs state Cost of Living Adjustments (COLAs), starting January 1, 2021. The first year costs of the COLAs is a combined $100 million General Fund ($45 million for six months of the SSP COLA and $55 million for six months of the CalWORKs COLA). This

would raise the grants in accordance with the California Necessities Index, projected roughly to be 3.22 percent at the time that this COLA would go into effect.

- Adopts placeholder supplemental report language asking the Legislative Analyst's Office to evaluate and report on options regarding the "SSI cash-out with hold harmless" approach, submitting the report to the Legislature by the end of the current calendar year. The report should include funding and implementation implications to pursue this approach as a state.

- Provides $10 million General Fund on-going to implement the Home Safe program within Adult Protective Services, pursuant to adopted placeholder trailer bill language.

- Provides for an augmentation for the Immigration Services Program at DSS to achieve a total $45 million (General Fund) funded on-going program for the next three years. This would provide an additional $15 million for 2017-18 in addition to acceptance of the Governor's May Revision ($15 million), adding this combined additional $30 million in on-going funding to the current base of $15 million. This would raise the base to $45 million General Fund through 2019-20, allowing for the needs in the community to be revisited in the intervening years and in the construction of the 2020-21 budget. Of this appropriation, $545,000 is a one-time set aside in the 2017-18 overall appropriation for legal resources and training to nonprofit legal services projects to ensure non-citizen clients are provided competent and effective defense counsel. Adopts placeholder trailer bill language to effectuate these changes.

- Provides $17.5 million General Fund (on-going) for the CalFood program. For the 2017-18 year, this on-going appropriation includes the $2 million one-time funding that was provided in the May Revision, so that the net appropriation increase for the 2017-18 year is $15.5 million.

- Adopts the placeholder trailer bill language for the Able-Bodied Adults Without Dependents (ABAWDs) Program intended to allow for maximum continued access to food benefits for no or low income Californians in preparation for the waiver expiration. There is no cost associated with this proposal.

- Adopts supplemental report language regarding date collection and sharing for county CalFresh denials and discontinuances, providing for the creation of a workgroup composed of advocates of CalFresh beneficiaries and County Human Services Agencies to develop CalFresh and CalFresh Expedited Services application denials and benefit discontinuances report elements, to be reported by county and by consortia.

- Provides $2.1 million General Fund on a one-time basis, to be spent over three years, assuming a 50/50 federal match, to create a Center for CalFresh Employment and Training Excellence and adopt placeholder trailer bill language.

- Provides funding for the Supplemental Nutrition Benefit Pilot of $5 million General Fund (one-time) with placeholder trailer bill language.

- Provides $1 million (General Fund) as a pass-through amount to be applied for building infrastructure improvements for the Poverello House in Fresco County.

- Provides $10.5 million General Fund (one-time) as a pass-through amount to be used to meet the needs of the homeless and displaced population affected by the Coyote Creek flooding in Santa Clara County.

- Provides $2.9 million General Fund for 2017-18 and $2.6 million General Fund in 2018-19 and on-going, with a presumed federal match to create a total of $6 million in 2017-18 and $5.1 million in the out-years for a new effort to prevent unintended pregnancies among foster youth. The funding will provide for social worker training, foster caregiver training, court officer training, fund additional social worker workload, and develop statewide curriculum (one-time cost). Adopts corresponding placeholder trailer bill language.

- Provides $3 million General Fund on-going to augment the Deaf Access Program's budget and allow for services to be provided to linguistically isolated populations.

- Provides $81,000 General Fund, assuming a federal match to produce a total $320,100 appropriation for 2017-18 and on-going to create a medical review program based at DSS. Adopts corresponding placeholder trailer bill language.

- Provides $3.84 million General Fund, assuming a federal match to produce a total $15.4 million appropriation for 2017-18 and on-going, to provide an additional 96 Public Health Nurses (PHNs) in the Health Care Program for Children in Foster Care (HCPCFC).

- Provides $10 million General Fund to implement the Emergency Child Care Bridge starting March 1, 2018, with $31 million for the annualized costs starting in 2018-19. Adopts corresponding placeholder trailer bill language.

- Adopts changes to the 2016 supplemental report language for the Continuum of Care Reform effort, specifically for the mental health services and outcomes components. These changes are intended to facilitate transparent and meaningful understanding of mental health services for foster youth in the implementation of the CCR.

- Provides approximately $1.65 million General Fund on an on-going basis and adopts placeholder trailer bill language to (1) codify existing exemptions for live-in family care providers and extraordinary circumstances; (2) add that an exemption be granted for providers on an individual basis when there is failure to grant an exemption if the recipient is at serious risk of institutionalization; (3) provide notices and hearing for IHSS consumers where a denial of a provider exemption would result in a loss of services; 4) add a one-time notice mailing and exemption request form to all providers who may be eligible for exemptions; and 5) add an annual reassessment evaluation for potential eligibility for exemptions.

- Adopts the May Revision proposal related to the effects on the In-Home Supportive Service program's county Maintenance of Effort (MOE) from the termination of the Coordinated Care Initiative in concept with with placeholder trailer bill language to be finalized with input from stakeholders during the Conference Committee stage of the budget process. Adopts placeholder "reopener" language, to be further refined in the trailer bill process, facilitating a review of the implementation of this proposal in two years' time.

- Approves a Budget Change Proposal (BCP) reflecting full-year costs for Child Welfare Services Near Fatality Case Reviews. The BCP requests $480,000 ($240,000 General Fund) for four permanent positions to align with new workload pursuant to the Near Child Fatalities reporting adopted in budget clean-up in 2016.

- Approves the BCP for Continuance of Community Care Licensing (CCL) Staffing Resources. The BCP requests $3.5 million (Special Funds) and increased expenditure authority in the Technical Assistance Fund (Special Fund) to address multiple program and service delivery issues within CCL; includes funding for 5.5 permanent positions.

- Approves a BCP related to Horizontal Integration Office: Transfer to Office of Systems Integration. The BCP requests a budget-neutral movement of three existing, permanent positions and all associated activities from DSS to the Health and Human Services Agency.

- Approves the Administration's trailer bill proposal to continue suspension of the fingerprint licensing fee exemption. This allows for small savings from foregone spending that would occur without this statutory suspension.

- Rejects the Administration's trailer bill proposal to delay licensing requirements for private alternative boarding schools and outdoor programs.

- Approves the Administration's trailer bill proposal regarding expanding the use of the Local Family Support Account Funds.

- Moves the Spring Fiscal Letter on Home Care Services Program to the Conference Committee by lengthening the General Fund Pay Back Period. Discussions are still occurring regarding the modification of fee revisions being proposed by the Administration.

- Approves the May Revision proposal regarding the Fair Labor Standards Act - Travel Time and Medical Accompaniment Wait Time Decreases.

- Approves the May Revision proposal regarding the CalWORKs Housing Program Changes.

- Approves the May Revision proposal regarding the Temporary Assistance for Needy Families (TANF) Block Grant Funds Transfer to California Student Aid Commission (CSAC).

- Approves the May Revision proposal regarding the Stage One Child Care Rate Increase.

- Approves the May Revision proposal regarding the Continuum of Care Reform (CCR) Changes.

- Approves the May Revision proposal regarding the Approved Relative Caregiver (ARC) Program, Infant Supplement, and Dual Agency Rate Parity and adopts placeholder trailer bill language as remaining issues undergo discussion between advocates and the Administration.

- Approves the May Revision proposal regarding the Reappropriation of Funding for Various Child Welfare Services Items.

- Approves the May Revision proposal regarding the Appeals Case Management System.

- Conforms to Senate action regarding the Statewide Fingerprint Imaging System (SFIS), acknowledging end of SFIS contract in August 2017 and decommissioning costs for net savings in 2017-18 of $6.9 million General Fund and ongoing savings of $10.8 million General Fund, with placeholder trailer bill language to effectuate the repeal of the fingerprinting requirement for CalWORKs recipients.

- Approves overall DSS Estimate and Caseload Adjustments not otherwise acted on, conforming to all other actions taken by the Assembly.

Office of Systems Integration (OSI), Health and Human Services Agency

- Approves the BCP regarding the Child Welfare Digital Services Adjustment, which increases costs in 2017-18 by $51 million ($25.5 million General Fund) to continue activities related to delivering the Child Welfare Services - New System, including a total of 57.0 permanent positions and vendor contract increases.

- Approves a BCP regarding the Case Management, Information and Payrolling System II (CMIPS II) for Implementation of Paid Sick Leave for IHSS Providers. The BCP requests $4.8 million General Fund as a one-time increase in spending authority to implement paid sick leave for IHSS and Waiver Personal Care Services providers beginning July 1, 2018 pursuant to Chapter 4, Statutes of 2016 (SB 3).

- Approves a BCP regarding CMIPS II Vendor Contract Transitional Activities. The BCP requests $8.9 million ($4.5 million General Fund) to support potential prime vendor contract transition activities if cutover to new vendor materalizes, with corresponding Budget Bill Language.

Department of Developmental Services (DDS)

- Provides $17 million General Fund on-going to increase service coordinators at Regional Centers.

- Provides $4.1 million General Fund in 2017-18 and $19.6 million in 2018-19 and on-going to restore camp and social recreation program services for DDS consumers being served by Regional Centers. Adopts placeholder trailer bill to effectuate this change in statute.

- Provides $1.5 million General Fund (one-time) for the Best Buddies program.

- Adopts placeholder supplemental report language that asks the Legislative Analyst's Office to examine and report back to the Legislature and Administration on the implications and cost effects of the proposal to sequester funding associated with the closure of Developmental Centers to be used for Regional Center services in the community.

- Adopts placeholder trailer bill language regarding the Headquarters Research Unit to ask that DDS annually report during the budget subcommittee budget hearing process on the status of previously undertaken and/or ongoing research projects; their research priorities in the upcoming fiscal year; and how the research is applied in informing departmental decision-making and service provision.

- Adopts placeholder trailer bill language to require the department to post specified information regarding disparities in service provision on its website each year.

- Adopts placeholder trailer bill language to clarify that regional centers should consider if insurance benefits are available and appropriate as part of the Individual Family Service Plan (IFSP) process.

- Adopts modified placeholder trailer bill language regarding paid internships. This language was proposed first by the Administration.

- Modifies and adopts trailer bill language from the Administration on reporting of employment outcomes by regional centers. Changes are intended to provide clarity regarding performance contract objectives necessary to ensure regional centers are in compliance with state law and regulations.

- Adopts placeholder trailer bill language requiring DDS to convene a working group consisting of regional centers, providers, advocates, consumers, and family members to consider a simplified process for providers seeking rate adjustments due to the health and safety of one or more consumers served by a provider; necessary to prevent movement of a consumer into a more restrictive and/or more costly program; or necessary to prevent the loss of services being provided and for which no appropriate alternative service is available; or other criteria agreed upon by the working group. The department shall report on the workgroup process and product during the 2018 budget subcommittee process.

- Approves the Headquarters-Community Housing Development Oversight BCP and adopts placeholder supplemental report language asking DDS to report on specified information annually.

- Conditionally approves the DDS May Revision Safety Net Package. This issue will be heard in the Conference Committee, allowing for additional time to continue the conversations around the long-term planning, alignment of services to needs, and monitoring of the implementation of the plan moving forward.

- Adopts placeholder uncodified trail bill language to require a larger Map of Safety Net Alignment to be provided with the introduction of the January 10, 2018 Governor's Budget that describes at a higher level how DDS will approach the statewide resources given the pending closures of the final three Developmental Centers.

- Approves the Capital Outlay Request to fund a Nitrate Removal System at Porterville Developmental Center (DC). The request is for $3.7 million General Fund to install a nitrate removal system to remove to a safe level excess nitrates from domestic water supply, as supported by the Department of General Services contracted study.

- Approves the BCP for Information Security and Privacy Support , which requests $450,000 ($370,000 General Fund) in funding for three permanent positions to provide resources to monitor, train, advise, and support required security activities at headquarters, the DCs, and the regional centers (RCs) for compliance with state and federal information security and privacy laws.

- Defers action on the trailer bill language from the Administration on Community Placement Plans (CPP) funds to be used for additional community resources, to be moved to the Conference Committee with the overall Safety Net package discussion.

- Approves the Administration's trailer bill language regarding Developmental Service Provider Rates, which updates service rates set in statute in accordance with recently adopted increases.

- Rejects the Administration's trailer bill language regarding Home and Community Based Services Regulations, urging DDS to commence and follow the regular regulatory process.

- Defers action on the Administration's trailer bill language regarding Enhanced Behavioral Support Homes Exemption, to be moved to the Conference Committee with the overall Safety Net package discussion.

- Approves the May Revision proposal regarding Developmental Centers - Population and Technical Adjustments, aligning to all other actions in the Assembly's plan.

- Approves the May Revision proposal regarding the Regional Center Caseload Adjustment, aligning to all other actions in the Assembly's plan.

- Approves the May Revision proposal regarding Behavioral Health Treatment (BHT).

- Approves the May Revision proposal regarding Title XX Reimbursement Authority.

- Defers action on the Administration's trailer bill language on Fairview Developmental Center Campus Lease Extensions, to be moved to the Conference Committee with the overall Safety Net package discussion.

California Senior Legislature (CSL)

- Provides $375,000 General Fund (one-time) as bridge funding for the California Senior Legislature to allow it to remain financial solvent through the 2017-18 fiscal year.

- Adopts supplemental report language that asks the CSL to work with the Department of Finance on a long-term financing plan and report back to the Legislature in January 2018.

- Approves the Administration's request for a 2016 Budget Act General Fund Reappropriation of an anticipated unspent $175,000 at the end of 2016-17 until the end of 2017-18.

California Department of Aging (CDA)

- Provides $12.5 million General Fund for senior nutrition, including meals on wheels and congregate nutrition, programs administered across the state.

- Augments funding for the Long-Term Care Ombudsman Program with $1 million in ongoing funds from the State Health Facilities Citation Account.

- Adopts trailer bill language to align with the work currently being undertaken by the California Department of Aging and the Department of Health Care Services with regard to the Multipurpose Senior Services Program. This is a no cost issue. Adopt supplemental report language requiring continuing dialogue with MSSP providers in preparation for their transition into managed care in the continued CalMediconnect effort.

Department of Community Services and Development (CSD)

- Adopts placeholder trailer bill language regarding any future procurement for Low-Income Weatherization Program (LIWP) funds, imposing a requirement that eligible contractors must have a demonstrated history of service for three years, as of April 2017 or prior to the LIWP Phase II implementation, to the same geographic community or communities (e.g. county or counties) to which they are applying to serve in any way.

- Adopts placeholder supplemental report language that requires, at minimum, quarterly updates in the form of meetings and documentation to the Legislature and stakeholders on the status of the current, and any future, procurement processes, to begin July 2017. Specific components to facilitate this oversight will be settled as the report language is drafted.

- Approves the Administration's BCP request regarding the reappropriation of any unexpended balances of fiscal year 2014-15 local assistance appropriations received from the Greenhouse Gas Reduction Fund (GGRF) to be available for encumbrance until the end of 2017-18 and liquidation until the end of 2018-19.

Department of Rehabilitation (DOR)

- Rejects the Administration's cut of $705,000 General Fund to the Independent Living Centers.

- Approves the Administration's BCP regarding Increasing job coaching rates for the Supported Employment Program. The BCP requested $500,000 General Fund as on-going funding to match the increased supported employment (SE) provider hourly rate identified in the DDS June 2016 New Provider Rate memo as required by AB X2 1 of 2016 that increased DDS SE rates.

- Approves the Administration's BCP regarding Information Security Compliance. The BCP requested two permanent full-time positions at a cost of $280,000 General Fund to provide adequate staffing for DOR's Information Security Office (ISO), compliance with information security and privacy policies, standards, and procedures, and maintain the overall safety and security of DOR data.

- Approves the Administration's BCP regarding the California Innovations Program: Federal Work-Based Learning Grant for Students with Disabilities. The BCP requested one permanent full-time position, with no additional spending authority, to manage this $9 million federal grant over a six-year total period.

Department of Child Support Services (DCSS)

- Approves the Administration's trailer bill language regarding Extension of Suspension of Improved Performance Incentives, which allows for smalll savings from foregone spending that would occur without this statutory suspension.

- Approves the Administration's trailer bill language regarding repeal of the Health Insurance Incentives Program, allows for small savings from foregone spending that would occur without this statutory suspension.

- Approves the May Revision proposal for DCSS Local Assistance Estimates Change.

Health and Human Services Agency, Office of Law Enforcement Support (OLES)

- Approves the Administration's BCP regarding the Office of Law Enforcement Support (OLES) request for Information Technology and Leased Vehicle Funding. The BCP requested funding of $271,000 for 2017-18 and $146,000 General Fund in 2018-19 and ongoing for information technology upgrades and the leasing of eight vehicles.

Subcommittee No. 2

Education Finance

Kevin McCarty, Chair

K-12 EDUCATION

K-12 Education

- Provides an overall Proposition 98 funding level of $74.6 billion in 2017-18, consistent with the Governor's May Revision funding level. Includes a Proposition 98 funding level of $69.1 billion in 2015-16 and $71.4 billion in 2016-17, providing funding above the Proposition 98 minimum guarantee.

- Approves the May Revision trailer bill language, to be refined as necessary, to suspend the Proposition 98 supplemental appropriation in 2016-17 through 2020-21 (Test 3 years).

- Eliminates the LCFF payment deferral included in the Governor's proposed January budget.

- Provides $1.3 billion in Proposition 98 funding for school districts and charter schools to further implement the LCFF.

- Provides a total of $855 million in one-time discretionary funding for K-12 schools in 2017-18. This funding is provided on a per student basis and offsets any applicable mandate reimbursement claims owed to schools.

- Rejects the Governor's May Revision proposal to delay the release of the one-time discretionary funding until May 2019.

- Includes a settle-up payment of $603 million in 2017-18, consistent with the Governor's May Revision.

- Provides $200 million in one-time Proposition 98 reappropriation funding for the third and final year of the Career Technical Education (CTE) Incentive Grant program.

- Approves $376 million in Proposition 39 revenues to support energy efficiency projects. Includes trailer bill language, to be refined as necessary, to extend the encumbrance date for Proposition 39 projects by one year, until June 30, 2019.

- Allocates $25 million in one-time Proposition 98 funding, to be used over three years, for the CDE to administer grants to local educational agencies or consortia of local educational agencies to assist those agencies to establish, maintain, or expand teacher residency programs, where a prospective teacher would teach alongside an experienced mentor teacher. Under this program, the Department of Education would

provide first priority to programs that target chronic teacher shortage areas, including special education, mathematics, science, and bilingual education.

- Provides $25 million in one-time Proposition 98 funding to the Department of Education to administer the Golden State Teacher Grant Program to provide one-time grant funds of $20,000 to each student enrolled on or after January 1, 2018 in a professional preparation program leading to a preliminary teaching credential, if the student commits to working in a high-need field, as certified by the Commission on Teacher Credentialing, for five years after he or she receives a teaching credential.

- Allocates $10 million in one-time Proposition 98 funding for the Bilingual Teacher Professional Development Program. This funding is provided to Department of Education to allocate to consortium to provide professional development for existing teachers that are certified to teach bilingual education but have not taught bilingual education in three or more years, or teachers that are fluent in a language other than English and wish to be certified as a bilingual education teacher. The consortium shall include two or more of the following entities: county offices of education, community colleges, public or private four-year higher education institutions, professional organizations or nonprofit organizations with English learner expertise, or school districts with significant and successful bilingual education programs.

- Includes the following actions to address the increased costs due to the minimum wage for the After School Education and Safety (ASES) program:

    - Provides $70 million in one-time Proposition 98 funding in 2017-18.

    - Dedicates any funding provided to the Department of Education for school programs to prevent and reduce the use of tobacco generated through Proposition 56 (Tobacco Tax) to be allocated to the ASES program (approximately $30 million in 2017-18). This funding is intended to reduce tobacco-related disparities by targeting funding for after school programs serving low-income students.

    - Requires a portion of revenues generated through Proposition 64 (Marijuana Legalization) to be used to augment the ASES program beginning in 2018-19, or when revenues become available. Specifically, of the funding deposited in the Youth Education, Prevention, Early Intervention and Treatment Account, requires $70 million to be allocated to the CDE to be provided to the ASES program.

- In order to receive Proposition 56 and Proposition 64 funding, requires ASES programs to establish a tobacco and drug prevention enrichment program approved by the Department of Education, beginning in 2019-20.

- Provides $20 million in one-time Proposition 98 funding in 2017-18 for county offices of education to provide additional support to school districts in developing their Local Control Accountability Plans. Includes placeholder trailer bill language requiring county offices of education to work collaboratively with the California Collaborative for Educational Excellence (CCEE) in providing consistent support to districts across the state on utilizing the new California School Dashboard in developing their Local Control Accountability Plans.

- Reappropriates $20 million in unspent funds provided for Charter School Startup Grants to be provided to the Department of Education to develop a grant program for startup costs for magnet schools.

- Rejects the Governor's proposal to eliminate funding for the Career Technical Education Pathways program. Provides $15.4 million in ongoing K-12 Proposition 98 funding for the Department of Education to maintain these programs.

- Provides $10 million in one-time Proposition 98 funding for the Department of Social Services, in consultation with the Department of Education, to provide funding to school districts impacted by high proportions of refugee students, consistent with the allocation methodology used for the federal Refugee School Impact grant.

- Approves the Governor's May Revision proposal to provide $10 million in Proposition 98 funding over 4 years for the Southern California Regional Occupational Center (SoCal ROC) for instructional and operational costs. Specifically, the proposal provides $4 million in 2017-18, $3 million in 2018-19, $2 million in 2019-20 and $1 million in 2020-21. Adopts placeholder trailer bill language, to be refined as necessary, to require SoCal ROC to develop a plan that includes the following: 1) Information on how SoCal ROC will become a regional Career Technical Education provider for high school students, including serving students in multiple districts; 2) A permanent cost structure in order for SoCal ROC to operate for multiple years; 3) An annual budget; and 4) The reporting of data regarding the number of students served.

- Allocates $5 million in one-time Proposition 98 funding for the California Historical Society, in partnership with the California History-Social Science Project, to collect archival resources to offer teachers and their students a collection of online primary and secondary sources, lesson plans, and related instructional materials, aligned with the new History-Social Science Framework.

- Includes $2.5 million in one-time non-Proposition 98 funding to establish the Equity Performance and Improvement Team within the Department of Education in order to support and build capacity within the Department and local education agencies to promote equity in California's public schools.

- Provides $2.7 million in one-time funding for the "Teaching About Labor, Immigrant Workers, and Workplace Rights" pilot project. This three-year pilot program would provide training and other resources for lead teachers and students in six school districts across the state on the history of labor, with a focus on immigrant workers, farm labor and workers of color.

- Approves the Governor's proposed trailer bill language to add the school facilities bond funding to the K-12 Audit Guide, with the following modification:

    - Ineligible expenditures shall be repaid pursuant to Education Code Section 17076.10, consistent with current law and Proposition 51 (School Facilities Bond) as passed by the voters in 2016. This allows for school districts to use any local funding source to repay ineligible expenses, repays ineligible expenses back to the bond fund, and charges the State Allocation Board with approving a repayment plan (instead of the Director of Finance and the Office of Public School Construction).

- Rejects the Governor's May Revision proposal to increase eligible grant amounts for charter schools participating in the Charter School Facilities Incentive Grant program.

- Approves the Governor's January proposal to include the new mandatory reporters training mandate and $8.5 million in ongoing funding to the K-12 mandate block grant. Approves the Governor's May Revision proposal to include the California Assessment of Student Performance and Progress (CAASPP) mandate in the K-12 mandate block grant program and provides no additional funding to the block grant for this mandate.

- Approves the Governor's proposed federal fund increases for the Department of Education's state operations.

- Rejects the Governor's proposed trailer bill language to delay the deadlines for the ethnic studies model curriculum, visual performing arts standards, world language standards/frameworks, computer science standards, and computer science panel/implementation plan. Provides $948,000 non-Proposition 98 General Fund for the Department of Education to maintain the deadlines under current law.

- Approves the Governor's May Revision proposal to dedicate $502,000 in one-time Proposition 98 student assessment funding to support the CAASPP Science Academy

for purposes of providing professional development to instructional leasers in science content areas on the California Next Generation of Science Standards (NGSS) and the California Science Test.

- Approves the Governor's proposed trailer bill language, to be refined as necessary, to provide $350,000 in one-time Proposition 98 funding to develop an electronic template for the Local Control Accountability Plan.

- Allocates $50,000 in one-time Proposition 98 funding in 2017-18 for the Department of Education to contract with the San Joaquin County Office of Education to develop a California School Dashboard App in order for parents and community members to better access information on how their local schools are doing.

- Includes trailer bill language requiring school districts to offer beginning teacher induction programs at no cost to teachers.

- Adopts the Governor's May Revision revenue estimates for Proposition 56 (Tobacco Tax), Proposition 99 (1988 Tobacco Tax) and Proposition 47 (Safe Neighborhoods and Schools Act) revenues.

- Provides a 1.56 percent cost-of-living adjustment for programs outside of the Local Control Funding Formula, including: special education, Foster Youth Services Coordinating program, American Indian Early Childhood Education program, American Indian Education Centers, Child Nutrition and the California State Preschool program.

- Rejects the Governor's proposal to reappropriate $1.7 million in non-Proposition 98 General Fund for the Department of Education to build a middle school activity center at the Fremont School for the Deaf.

- Approves the Governor's May Revision proposal to expand the Department of Education's fee authority for participants in the Schoolbus Driver Instructor Training program, in order to offset the costs for administering the program.

- Approves the Governor's May Revision proposal to extend three positions from 2018-19 through 2021-22 for the Governor's Office of Planning and Research to support the State Board of Education's implementation of the Local Control Funding Formula.

- Approves trailer bill language to extend the exemption of the State Board of Education from the Administrative Procedures Act for adopting revisions to the Local Control Accountability Plan template through December 31, 2018.

- Approves the Governor's May Revision proposal to authorize the K-12 High Speed Network to expend $8 million in available Broadband Infrastructure Improvement Grant funding and $2.5 million in available reserve funding for the K-12 High Speed Network's operational funding in 2017-18.

- Approves the Governor's proposed trailer bill language, to be refined as necessary, to allow the Department of Education to charge publishers a fee to participate in the instructional materials adoption process for all subject areas.

- Adopts trailer bill language to align the Department of Education's procurement requirements with the federal requirements, which allows for other considerations when awarding a contract, besides only cost.

- Adopts trailer bill language to extend the deadline for the Department of Education to develop a manual providing guidance to local educational agencies on English learners with disabilities by six months, from July 1, 2018 to January 1, 2019. Makes other technical changes related to developing the manual.

- Approves the Governor's proposed trailer bill language, to be refined as necessary, to allow $500 million in state General Obligation bond funding for the Career Technical Education Program to align with the language approved by voters in Proposition 51.

- Approves the Governor's proposed trailer bill language, to be refined as necessary, to authorize early and middle college high schools to average their minimum day requirements over a five or ten day period.

- Approves the Governor's proposed trailer bill language, to be refined as necessary, to allow the California Collaborative for Educational Excellence to select its fiscal agent, instead of the State Board of Education and the Department of Education.

- Includes local property tax adjustments, updated attendance estimates and other technical adjustments.

Commission on Teacher Credentialing

- Approves the Governor's proposed funding level for the Commission on Teacher Credentialing.

- Allocates $25 million in one-time Proposition 98 funding for the existing Classified School Employee Teacher Credential Program for the Commission on Teacher Credentialing to administer an additional 1,000 grants for classified employees to obtain their teaching credential.

- Approves the Governor's May Revision proposal to provide $11 million in Title II federal funds for the Commission on Teacher Credentialing, in conjunction with the California Center on Teaching Careers, to develop a competitive grant program to help local educational agencies attract and support teachers, principals and other school leaders. Approves the proposed trailer bill language, to be refined as necessary.

- Approves the Governor's May Revision proposal to reappropriate $4.5 million in one-time Teacher Credentials Fund carryover for the cost of representation by the Office of the Attorney General in educator discipline cases.

- Approves the Governor's May Revision proposal to amend provisional language related to reporting requirements for the Office of the Attorney General and Commission on Teacher Credentialing on the teacher misconduct backlog. Modifies the Governor's proposed language to clarify reporting between average total cost and time to close a case (instead of the total time spent by the Office of the Attorney General within a reporting period).

Early Childhood Education

- Approves the Governor's May Revision proposal to restore funding for child care and preschool programs agreed to in the 2016 Budget Act (rescinds the Subcommittee's previous action on this issue in order to align with the Governor's proposed funding levels). These increases include:

    - $67.6 million ($43.7 million Proposition 98 and $23.9 million non-Proposition 98 General Fund) to provide the full 10 percent increase to the reimbursement rate for State Preschool and center-based child care providers and an additional $92.7 million ($60.7 million Proposition 98 and $32 million non-Proposition 98 General Fund) to provide an additional six percent increase beginning July 1, 2017.

    - $40.6 million General Fund to increase the reimbursement rate for voucher-based child care providers to the 75th percentile of the 2016 survey beginning January 1, 2018. Includes a one-year hold harmless provision to ensure that no provider will receive a lower reimbursement rate through December 31, 2018. This is a slight decrease from the Governor's May Revision, due to updated cost estimates.

    - $7.9 million in Proposition 98 funding for an additional 2,959 full-day State Preschool slots.

- Provides $20 million in ongoing General Fund to update the state's outdated income eligibility requirements for subsidized child care and preschool, including:

    - Updating the income eligibility requirements for subsidized child care and preschool to 70 percent of the most recent State Median Income (SMI) (based on data published by the United States Census Bureau).

    - Allowing parents to remain eligible for subsidized child care and preschool until they reach 85 percent of the SMI.

    - Providing continuous 12 month eligibility, allowing families to receive subsidized care for not less than 12 months prior to having their eligibility re-determined (unless the family established eligibility on the basis of seeking employment).

- Includes $30 million General Fund to support an additional 2,710 slots for families to access subsidized child care. Specifically, the Subcommittee plan includes 1,590 Alternative Payment Program slots and 1,120 General Child Care slots.

- Provides $30 million in Proposition 98 funding to support an additional 2,624 full-day slots for families to access the California State Preschool Program at local educational agencies (LEAs). These slots are in addition to the 2,959 full-day CSPP slots included in the Governor's May Revision. Includes provisional language specifying that the Department of Education shall prioritize funding for full-day programs at LEAs first, and then allocate any unused slots for part-day programs at either LEAs or non-LEAs.

- Approves with modifications the Governor's proposed trailer bill language to allow for State Preschool programs to have a minimum of one adult for every 12 children (rather than the 1:8 ratio currently required) if the lead teacher has a multiple subject teaching credential and has met the same requirements of a Transitional Kindergarten teacher. Modifies the Governor's proposal to only apply the increased ratios for classrooms with four year olds, not three year olds.

- Adopts placeholder trailer bill language to allow for State Preschool programs operated at LEAs to be waived from the initial inspection required by the Department of Social Services in order to expedite the process for opening new State Preschool programs, but still require LEA run State Preschool programs to meet Title 22 health and safety standards and are subject to later inspections.

- Adopts placeholder trailer bill language requiring the Department of Education and Department of Social Services to convene a stakeholder process this fall to hear input on 1) what changes should be made to Title 22 and Title 5 regulations and how the state can alleviate duplicative requirements for LEAs, and 2) what ratios are

appropriate for three and four year olds and how can the state better align ratios to allow for blending of programs, including: State Preschool, Head Start and Transitional Kindergarten.

- Approves the Governor's proposed trailer bill language, to be refined as necessary, to allow for LEAs to align program minutes for State Preschool and Transitional Kindergarten programs. Approves the May Revision changes clarifying that program minutes can be aligned at the same or different school sites.

- Approves the Governor's proposed trailer bill language, to be refined as needed, to allow children with exceptional needs whose families exceed income eligibility requirements to access part-day State Preschool, if all other eligible children have been served. Approve the May Revision clarifying changes.

- Approves the Governor's proposed trailer bill language, to be refined as necessary, to allow for early education providers to use electronic applications for families applying for subsidized care.

- Approves the Governor's proposed trailer bill language, to be refined as necessary, to align the state's definition of homelessness with the federal McKinney-Vento Act for purposes of child care eligibility.

- Adopts trailer bill language requiring the Legislative Analyst's Office (LAO) to provide an analysis and recommendations on options for incentivizing full-day Kindergarten programs, including providing full-day and part-day funding rates for Kindergarten and Transitional Kindergarten. The 2016-17 budget required the CDE to provide the Legislature with an evaluation of the average costs associated with full-day and part-day kindergarten programs and recommendations for incentivizing full-day programs. This report is due July 1, 2017. Building on this report, the LAO shall provide recommendations based on CDE's report and their own analysis. The LAO shall report to the Legislature by December 1, 2017 with these recommendations.

- Provides $1.825 million General Fund for the YMCA of West San Gabriel Valley to build a designated child care facility to serve underprivileged and homeless youth.

- Includes a 1.56 percent cost-of-living adjustment for child care and preschool programs.

- Approves the proposed caseload adjustments and other technical changes.

HIGHER EDUCATION

University of California

- Approves the Governor's Budget proposal to increase UC funding by $131.2 million General Fund.

- Creates a separate budget item for the Office of the President and UC Path. Specify that the Office of the President will receive $296.4 million General Fund in 2017-18, and UC Path will receive $52.4 million. Include budget language stating legislative intent that this action will provide more legislative oversight of the office and provide campuses with more revenue to support students and that General Fund support will not be provided unless UC confirms that there will be no campus assessment for support of that office for the 2017-18 fiscal year and that overall campus revenues will be greater in 2017-18 than the previous year.

- Sets an enrollment target for UC to enroll 5,000 more California undergraduates in the 2018-19 and 2019-20 academic years, and 900 more graduate students. Adopt budget bill language stating that $59 million General Fund to support this enrollment growth will be achieved by redirecting state support from systemwide programs or other Office of the President programs or expenditures. The Legislature will work with UC and the Department of Finance on identifying the programs or expenditures to be redirected and report to the Joint Legislative Budget Committee by Dec. 1, 2017. Adopt budget bill language stating legislative intent that the UC prioritize California students when increasing graduate student enrollment with this funding.

- Rejects the Governor's Budget proposal to reduce UC General Fund support by $50 million to replace it with Proposition 56 funding. Increase UC General Fund support by $50 million and maintain the Governor's Budget item to provide $50 million in Proposition 56 funding to increase graduate medical education.

- Rejects the May Revision proposal to redirect $4 million General Fund from UC to support Cal Grant awards for students at private colleges and universities.

- Approves the May Revision proposal to withhold $50 million General Fund from UC until UC provides evidence to the Department of Finance by May 1, 2018 that it has completed pilot programs of activity-based costing at the Riverside campus and at two other campuses in three departments each; taken any actions necessary to attain a ratio at each of its campuses, except for the Merced and San Francisco campuses, of at least one entering transfer student for every two entering freshman students beginning in the 2018-19 academic year; and taken actions directed by the California State Auditor in its audit report “Report 2016-130,” dated April 25, 2017, regarding the University of California Office of the President. Add budget bill language stating

legislative intent that the withheld funding should not harm campus operations and that the UC report shall also be submitted to the Joint Legislative Budget Committee.

- Provides $25 million one-time General Fund to support deferred maintenance projects.

- Provides $4 million one-time General Fund to support best practices in equal employment opportunity. Adopt budget bill language stating the funding should be distributed to selected departments on campuses seeking to create or expand equal employment opportunity programs and require a report to the Legislature by Dec. 1, 2017 that describes the proposed uses of these funds and includes the number of ladder-rank faculty, disaggregated by race, ethnicity, and gender.

- Provides $2.5 million one-time General Fund to create incentive funding for UC campuses to designate as a "hunger-free campus." Adopt trailer bill language requiring campuses to receive funding if they develop free-food pantries, assign a campus employee to help students enroll in the CalFresh program, and develop methods to allow students to donate unused meal plan credits to needy students.

- Provides $5 million ongoing Mental Health Services Act Administration funding to UC to increase mental health services for students. Adopt placeholder trailer bill language to create this program and require UC to provide one-to-one matching funds to receive this money.

- Adopts trailer bill language that would amend Education Code Section 92495 to require all future buildings built using state funds through the existing capital outlay process to be operated by UC employees.

- Provides $169 million one-time Proposition 2 funding to help address the unfunded liability in the UC Retirement Plan. This is the final installment of a total of $436 million in one-time funds provided over a three-year period.

- Increases Item 6440-001-0234 (Research Account in the Cigarette and Tobacco Products Surtax Fund) by $3,000. Based on revenue estimates for the May Revision, the appropriation should be $10,149,000.

- Increases Item 6440-001-3310 (Medical Research Program Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund) by $1,208,000. Based on revenue estimates for the May Revision, the appropriation should be $81,956,000.

- Increases Item 6440-001-0007 (Breast Cancer Research Program) by $2,073,000 for a total appropriation of $7,159,000.

- Increases Item 6440-001-3290 (Road Maintenance and Rehabilitation Account, State Transportation Fund) by $5 million, for transportation research per Chapter 5, Statutes of 2017 (SB 1).

- Eliminates the annual Sustainability Plan requirement.

- Extends the California Health Benefits Review Program (CHBRP) for three years.

- Extends the sunset date of the Umbilical Cord Blood Collection Program until January 1, 2023. Require UC to provide a report to the Legislature one year before the sunset date that provides information on the program.

- Approves trailer bill language allowing UC to finance deferred maintenance projects with its capital outlay authority.

- Conform to Senate on statewide voter database.

California State University

- Approves the Governor's Budget proposal to increase base CSU funding by $162.3 million General Fund.

- Rejects the May Revision proposal to redirect $4 million General Fund from CSU to support Cal Grant awards for students at private colleges and universities.

- Increases funding for CSU by $38.5 million to support 1% enrollment growth, or 3,616 full-time equivalent students. Include budget bill language requiring CSU to ensure that enrollment funding is available to support campuses that admit redirected transfer students.

- Adopts budget bill language directing the CSU Board of Trustees to develop a policy to automatically redirect student applications to nearby non-impacted CSU campuses if the student meets the minimum systemwide qualifications but is denied admission to an impacted program or campus.

- Adopts budget bill language directing the CSU Board of Trustees to require campuses to provide admissions preference to students applying to impacted programs if the student lives in the local service area for that campus.

- Provides $25 million one-time General Fund to support the Graduation Initiative. Adopt budget language stating the funding will only be provided if the CSU Board of Trustees reform its practices regarding the placement of students into remedial coursework, including implementing additional measures for the assessment and course placement of admitted students. The multiple measures approach shall include, but not be limited to, placing significant weight on high school transcript data in the

assessment of recent California high school graduates, on community college transcript data in the assessment of community college transfer students, and on those transcripts in the subsequent assignment of these students to English and mathematics coursework.

- Provides $25 million one-time General Fund to support deferred maintenance projects.

- Provides $5 million ongoing Mental Health Services Act Administration funding to CSU to increase mental health services for students. Adopt placeholder trailer bill language to create this program and require UC to provide one-to-one matching funds to receive this money. Approve the Governor's Budget proposal to increase base CSU funding by $148.3 million General Fund.

- Provides $2.5 million one-time General Fund to create incentive funding for CSU campuses to designate as a "hunger-free campus." Adopt trailer bill language requiring campuses to receive funding if they develop free-food pantries, assign a campus employee to help students enroll in the CalFresh program, and develop methods to allow students to donate unused meal plan credits to needy students.

- Eliminates the annual Sustainability Plan requirement.

- Adopts trailer bill language that would require non-represented employees and faculty to work for CSU for at least 10 years before receiving health and dental benefits upon retirement. This would only apply to employees hired after July 1, 2017 and if this language is adopted by the Board of Trustees.

- Adds Item 6610-001-3290 to appropriate $2 million from the Road Maintenance and Rehabilitation Account, State Transportation Fund, to the CSU for transportation research and transportation-related workforce education and training per Chapter 5, Statutes of 2017 (SB 1).

California Community Colleges

- Approves the May Revision proposal augmenting the unallocated base increase for college apportionments. In total, the state will provide $183.6 million of flexible funding for colleges to use on costs such as retirement benefits, facilities, professional development, full-time faculty and other general expenses.

- Approves the planning phase of the 29 capital outlay projects proposed by the Chancellor's Office for use with Proposition 51 funding.

- Approves budget bill and placeholder trailer bill language to create an ongoing funding stream to support veterans resource centers using $15 million Proposition 98 General Fund from within student equity funding. Placeholder trailer bill language describes a

funding formula to distribute funding based on veterans enrolled at colleges, and describes minimum staffing and facilities requirements to receive the funding.

- Provides $2 million one-time Proposition 98 each to Norco, El Camino and Fullerton community colleges to improve veterans resource center facilities or public safety center facilities.

- Approves $10 million Proposition 98 General Fund from within the Economic Development categorical to be used to support the creation or expansion of career technical education programs in areas with high unemployment. Funding would be distributed within the Economic and Workforce Development program.

- Provides $10 million ongoing from the Mental Health Services Act (Proposition 63) administration fund to support increased mental health services on campuses. Approves placeholder trailer bill language developing this program and requiring campuses to provide matching funds to receive funding.

- Increases Proposition 98 General Fund support of the part-time faculty office hours categorical by $5 million.

- Provides $11 million in one-time Proposition 98 General Fund and $4 million ongoing Proposition 98 General Fund to increase support of the apprenticeship categorical program.

- Provides $150 million one-time Proposition 98 General Fund to create the Guided Pathways program. Approve placeholder trailer bill language to develop the program, including a funding formula for distributing the funding to colleges that allows the Chancellor's Office the ability to distribute funding once specific benchmarks are met, requiring that 15% of the funding be retained centrally for professional development activities, and specific outcomes measures that can be used to determine a college's progress. Include language specifying that colleges consider multi-year scheduling as part of this program.

- Increases the Full-Time Student Success grant by $50 million. The grant will provide up to $1,380 per year for students taking at least 12 units per semester. Also accept the May Revision proposal to increase funding by $5 million.

- Waives fees for all first-time, full-time freshmen at community colleges as long as student fills out the FAFSA or FAFSA-equivalent form.

- Provides $11.3 million one-time Proposition 98 General Fund to Compton Community College District to support costs associated with regaining accreditation and approve

placeholder trailer bill language allowing Compton enrollment stabilization funding once accredited.

- Provides $15 million one-time Proposition 98 General Fund and approves placeholder trailer bill language to support previously unfunded California College Promise grants to colleges that develop a K-12 and higher ed partnership and perform other evidence-based practices designed to increase college-going rates in their region.

- Provides $5 million one-time Proposition 98 General Fund and approves placeholder trailer bill language to provide incentive grants to campuses that perform activities to become a hunger-free campus, including creating food pantries, designates a campus employee to help students access the Cal Fresh program, and creates a program to allow students to donate unused meal-plan credits.

- Rejects the Innovation Awards in the Governor's Budget.

- Provides $1 million one-time Proposition 98 General Fund and approves placeholder trailer bill language to support the work of the Academic Senate to develop a course identification system to ease student transfer among postsecondary institutions and adopt trailer bill language allowing the Chancellor's Office the authority to contract with the Academic Senate.

- Provides $2.5 million Proposition 98 General Fund to support the Umoja program. Approve budget bill language creating the program within the Fund for Student Success categorical program.

- Approves Governor's Budget proposal to provide an additional $10 million ongoing Proposition 98 General Fund for the Online Education Initiative.

- Approves Governor's Budget proposal to provide $6 million one-time Proposition 98 General Fund to support the development of a systemwide Integrated Library System.

- Provides $62.4 million one-time Proposition 98 General Fund to support deferred maintenance projects, instructional equipment purchases, or water conservation projects.

- Provides $57.8 million Proposition 98 General Fund to support 1% enrollment growth, or about 11,527 full-time equivalent students.

- Provides a cost-of-living adjustment of 1.56% to apportionments and selected categoricals.

- Provides $46.6 million from the Clean Energy Job Creation Fund (Propostion 39) for lighting efficiency, systems efficiency, and other projects that reduce energy usage and cut costs, as well as energy efficiency workforce development programs.

- Makes various technical adjustments to appropriations, including:
    - Decrease Schedule (1) of Item 6870-101-0001 by $73,213,000 to reflect various technical base apportionment adjustments.
    - Increase Schedule (1) of Item 6870-101-0001 by $28,490,000 to reflect estimated full-time equivalent student stability restoration earned back by community college districts that declined in enrollment during the previous three fiscal years.
    - Increase Schedule (1) of Item 6870-101-0001 by $23,579,000 to reflect unused prior year enrollment growth funding.
    - Decrease Schedule (1) of Item 6870-101-0001 by $45,079,000 to reflect an increase in apportionment funding associated with a decrease in estimated net offsetting EPA revenue.
    - Increase Schedule (1) of Item 6870-101-0001 by $68,190,000 to reflect an increase in apportionment funding associated with a decrease in estimated net offsetting local tax revenue.
    - Decrease Schedule (1) of Item 6870-101-0001 by $24,763,000 to reflect a decrease in apportionment funding associated with an increase in estimated offsetting student fee revenue.

- Approves budget bill and trailer bill language extending the encumbrance and expenditure periods for the California Apprenticeship Initiative.

- Decreases the mandate block grant by $115,000 to align block grant funding with the revised estimate of full-time equivalent students.

- Allocates $1.8 million from the Employment Opportunity Fund to promote equal employment opportunities in hiring and promotion at community colleges.

- Approves trailer bill language to provide the Chancellor's Office the ability to audit and verify hours for related and supplemental instruction reported to each community college district by a participating apprenticeship program sponsor. Additionally, approve trailer bill language to provide guidance regarding procedures for verifying if the hours for related and supplemental instruction and that the Chancellor's Office is responsible for ensuring that a local educational agency has corrected any apprenticeship program audit exceptions.

- Extends the Economic and Workforce Development Program until January 1, 2023.

- Adopts trailer bill language that would require Adult Education Block Grant Program funds received by a participating school district to be deposited in a separate fund of the school district to be known as the Adult Education Fund and would require moneys in the Adult Education Fund to be expended only for adult education purposes.

- Adopts trailer bill language repealing the authority of the Chancellor to spend excess local property tax or student fee revenue.

- Approves reappropriation of $33,146,000 General Obligation bond funds for the construction phase of the College of the Redwoods Utility Infrastructure Replacement project.

- Decreases the financial aid administration program by $1.23 million.

- Approves an increase of $618,000 General Fund, and $454,000 in reimbursement authority for 6 positions and funding to support a vacant Executive Vice Chancellor position that would be reclassified to a Deputy Chancellor. These positions include four specialist positions, one Administrator for academic planning and development, and one attorney. The resources would assist the Chancellor's Office in refocusing its efforts away from regulatory oversight and toward providing colleges with more direct technical assistance to help them improve student outcomes.

- Adopts trailer bill language to exempt the Chancellor's Office from the requirements of the competitive bidding process when renewing a contract with a community college districts that is valued at $20 million or less.

- Adopts trailer bill language conforming state law with amendments to the federal Veterans Access, Choice and Accountability Act (VACA) of 2014 to ensure student-veterans pay residential tuition rates.

California State Library

- Provides $3 million one-time General Fund to the California Civil Liberties Public Education program. Approve budget bill language allowing the State Librarian to use 5% of this funding for administrative purposes and an encumbrance and expenditure period that would allow the Librarian to distribute one-third of the available funding each year for the next three fiscal years.

- Provide $4 million one-time General Fund to support Internet upgrades at local libraries to allow libraries to access a statewide, high-speed Internet Network.

- Provide $3 million one-time General Fund to support the Career Online High School program.

- Provide $404,000 for replacement of the asset management system used by the California State Library.

- Provide $137,000 ongoing for an Assistant Bureau Chief position in the State Library Services Bureau.

Hastings College of Law

- Approves a $1.1 million General Fund ongoing unallocated increase to Hastings budget.

California Student Aid Commission

- Sets the maximum Cal Grant award level for students attending private non-profit colleges and universities at $9,294. Support this increase through budget bill and placeholder trailer bill language eliminating all private for-profit college participation in the Cal Grant program. Adopt budget bill and trailer bill language to require increased enrollment of low-income California students and community college transfer students.

- Rejects the Governor's proposal to phase out the Middle Class Scholarship. In addition, add $282 to every Middle Class Scholarship for UC students and $270 to every Middle Class Scholarship for CSU students.

- Amends the previous action on the Degrees Not Debt proposal. Approve supplemental reporting language to require the Student Aid Commission to provide the Legislature with options to consolidate existing financial aid programs that serve similar student populations in order to lower students' total cost of college attendance, including: tuition and fees, books and supplies, transportation, and room and board.

- Adopts budget bill language and placeholder trailer bill language eliminating for-profit colleges from participation in the Cal Grant C program. Double the access award for community college Cal Grant C recipients from $547 to $1,094.

- Provides $3 million General Fund to the Scholarshare Investment Board and approve placeholder trailer bill language to support the Scholarshare Matching Grant Program to open college-savings accounts for low- to moderate-income families and provide up to $200 in dollar-for-dollar matching funds for each new account.

- Approves Cal Grant caseload and cost adjustments that decrease Item 6980-101-0001 by $65,627,000 and increase reimbursements by $194,034,000.

- Provides $546,000 General Fund on a one-time basis for a final year of planning for the Grant Delivery System Modernization Project.

- Adjusts the following programs:

    - Assumption Program of Loans for Education — Item 6980 101 0001 be increased by $612,000 to reflect revised cost estimates for APLE.
    - State Nursing Assumption Program of Loans for Education — Item 6980 101 0001 be decreased by $208,000 to reflect revised cost estimates for SNAPLE.
    - Child Development Teacher and Supervisor Grant Program — Item 6980-101-0001 be amended by decreasing reimbursements by $51,000 to reflect a change in the agreement between the Student Aid Commission and the State Department of Education for grants through the Child Development Teacher and Supervisor Grant Program.
    - John R. Justice Loan Assumption Program — Item 6980 101 0001 be amended by increasing reimbursements by $32,000 to reflect a change in the agreement between the Student Aid Commission and the Office of Emergency Services that increases the award amount by $170 per recipient.
    - Law Enforcement Personnel Dependent Grant Program — Item 6980-101-0001 be increased by $49,000 to reflect revised cost estimates for the Law Enforcement Personnel Dependent Grant Program.
    - Supplemental Awards Funded by College Access Tax Credit Program — Item 6980-101-3263 be decreased by $5,614,000 to align with revised estimates of resources in the College Access Tax Credit Fund.

- Adds Item 6980-402 to authorize the Student Aid Commission to make 35,000 initial award offers for the Competitive Cal Grant A and B award program for the 2017-18 award year.

Supplemental Reporting Language

- On or before November 1, 2017, the Legislative Analyst's Office (LAO) shall review California's higher education funding system and report to the relevant budget subcommittees and policy committees of the Legislature on options to implement a new funding formula that provides a stable year-to-year funding mechanism for public higher education institutions while providing additional monies to aid those categories of Local Control Funding Formula (LCFF) students currently targeted at the K-12 level—low-income, foster youth, and English language learners (ELL). Along with, student support programs and services, accountability metrics, and the achievement

gap across all three segments. In developing options the LAO shall consider but not be limited to the following questions:

1. What are some of the funding sources that could be used for this proposal?
2. What are the categorical programs currently in place at the different segments and what are their respective funding sources?
3. What categorical programs would be included in the proposal?
4. What should the low-income threshold be for the low-income students included in the proposal?
5. What are some options to determining ELL eligibility for those students included in the proposal?
6. Due to the difficulty in determining ELL eligibility at the higher education level, should first-generation students be considered instead of ELL students?

The intent of this report is to determine how additional/supplemental state funding can be targeted to increase the retention and completion rates of underrepresented students (within the LCFF categories) and direct those funds among and within California's higher education segments. The LAO may convene or work with the existing advisory group of stakeholders to provide input in the development of the recommendations. Set the maximum Cal Grant award level for students attending private non-profit colleges and universities at $9,294. Support this increase through budget bill and placeholder trailer bill language eliminating all private for-profit college participation in the Cal Grant program. Adopt budget bill and trailer bill language to require increased enrollment of low-income California students and community college transfer students.

- Requires the Governor's Office of Planning and Research to conduct a study reviewing the Master Plan and the state's future workforce needs to determine new cross-segmental strategies to increase college enrollment and completion, improve re-skilling opportunities for adults, and better align higher education and regional economies.

- Requires the University of California to answer the following questions:
    - How many outside medical labs does UC contract with?
    - What are the value of contracts with outside medical labs?
    - Did UC issue a request-for-proposal in its attempt to consolidate contracts with outside labs? If so, please summarize the responses
    - Did UC's contractor Vizient prepare a report on potential options for consolidating contracts with outside labs? If so, please summarize this report

Subcommittee No. 3

Resources and Transportation

Richard Bloom, Chair

RESOURCES & ENVIRONMENTAL PROTECTION

Water Conservation as a Way of Life

- Rejects proposed trailer bill language for achieving long-term water conservation and drought resilience. The trailer bill would have required State Water Resources Control Board, in consultation with the Department of Water Resources to set long-term urban water use efficiency standards by May 20, 2021. The trailer bill also would have provided the SWRCB with the authority to issue cease and desist orders to enforce all adopted regulations in the same manner that they have been able to for emergency conservation regulations during the drought.

Open and Transparent Water Data Act

- Approves $200,000 Environmental License Plate Fund to support the initial development of the Open and transparent Water Data Act, established by AB 1755 (Dodd, Chapter 506, Statutes of 2016).

Safe Drinking Water

- Approves $8 million for Department of Water Resources for the replacement of domestic wells from drought and other emergencies. This includes connecting homes to community water systems for reasons of private well failure or contamination.

- Approves $7 million for the State Water Resources Control Board to replace failed wells and to make emergency repairs to community water systems that lack the funds to make immediate repairs or replacements.

- Approves $5 million for the State Water Resources Control Board to connect homes to public wastewater systems for reasons of septic system failure or inadequacy or lack of wastewater treatment.

- Approves $4 million for the State Water Resources Control board for point-of-use treatment for domestic wells and public water systems, including schools and public facilities, where water does not meet primary drinking water standards.

Air Resources Board

- Approves to shift $318,000, within the Air Pollution Control Fund, from local assistance to state operations in order to fund two positions. This alignment is necessary to continue implementation of the Carl Moyer Memorial Air Quality Standards Attainment Program, due to changes in workload.

- Approves four positions and $1.489 million ($1.389 million from the Cost of Implementation Account and $100,000 from Distributed Administration) to meet the statutory requirements in Chapter 250, Statutes of 2016 (AB 197).

- Approves an ongoing appropriation of $1.2 million ($488,000 from the Motor Vehicle Account and $798,000 from the Cost of Implementation Account) for the Near-Zero Clean Truck and Bus and Advanced Clean Car Programs.

- Approves an ongoing appropriation of $826,000 from Proposition 1B for program administration and a one-time appropriation of $1.2 million Proposition 1B for local assistance.

- Approves $15 million ongoing General Fund and 28.9 existing positions in 2017-18 growing to 54.1 positions in 2020-21 for the DWR to serve its legislatively mandated role in implementing the Sustainable Groundwater Management Act and supporting local agencies to achieve regional sustainability.

- Approves $413 million in lease revenue bonds for the construction phase of a new emissions testing and research facility in Riverside County. This project would consolidate and replace existing testing and research facilities.

- Approves $826,000 from the Cost of Implementation Account and five positions to investigate, research, develop, enforce, and implement a strategy that will reduce emissions of short-lived climate pollutants in the state.

- Approves four positions and $857,000 to better incorporate “environmental justice (EJ)” considerations into Air Resources Board’s program planning, development, and implementation decisions. The requested resources would help implement the legislative intent of Chapter 586, Statutes of 2015 (AB 1288, Atkins).

- Approves five positions and $2.24 million from the Motor Vehicle Account to support heavy-duty diesel emission reduction efforts. Of the requested funds, $500,000 in ongoing contract funding will be used to procure heavy-duty vehicles and remove engines to facilitate testing, and $1,000,000 in one-time local assistance will be used to fund a pilot Heavy-Duty Diesel engine Repair Program for low-income truck owners with high emitting trucks operating in disadvantaged communities.

- Approves $2,318,000 in 2017-18 and $1,816,000 ongoing thereafter from the Cost of Implementation Account to support implementation of the Air Resources Board's Oil and Gas Methane Regulation. The request includes 2.0 permanent positions and onetime equipment costs of $285,000 from the Oil, Gas, and Geothermal Administrative Fund.

- Approves $2.3 million Air Pollution Control Fund and 14 positions to implement provisions of the Volkswagen Consent Decree for activities related to:

- Emissions Modification Program - $1.6 million and ten positions.
- ZEV Investment Plans - $135,000.
- Mitigation Trust - $490,000.

- Approves $25 million in local assistance from the Air Pollution Control Fund for 2017-18, 2018-19, 2019-20, and 2020-2021 to support the zero-emission vehicle-related aspects of the Enhanced Fleet Modernization Program Plus-Up program or the zero-emission vehicle-related aspects of similar vehicle replacement programs.

- Approves 10.0 positions and an ongoing appropriation of $1,623,000 ($812,000 Vehicle Inspection and Repair Fund and $811,000 Motor Vehicle Account), to form a specialized enforcement team that would focus enforcement efforts in disadvantaged communities and at warehouses and distribution centers within or near these communities.

- Approves 9.0 positions and $1,960,000 (including $1,206,000 for 7.0 positions and three year funding of $450,000 in annual contracts from the Air Pollution Control Fund, and $304,000 for 2.0 positions from various other special funds) to help strengthen its mobile source emission oversight program.

- Approves 1.0 position and $165,000 from various special funds to begin implementing SB 1. SB 1 (Beall, Chapter 5, Statutes of 2017) requires the ARB to develop and implement new tracking, compliance, and enforcement processes so that reductions in emissions from motor vehicles are achieved, and to work in concert with other state agencies as an expert consultant for air quality and greenhouse gas related elements in the bill.

- Approves $10 million Air Pollution Control Fund ongoing to reinstate subvention amounts at 2000/2001 levels with an adjustment for inflation thereby increasing the current annual Subvention allocation of $10,111,000 to $20,111,000.

Baldwin Hills Conservancy

- Approves a reappropriation of the unencumbered balance of a 2014 appropriation from Proposition 84. These funds will be available for local assistance grants or capital outlay for land conservation, preservation, planning and development, as well as, water quality improvements and habitat restoration in the Baldwin Hills and Ballona Creek Watershed.

California Coastal Commission

- Approves a one-time appropriation of $271,000 from the Protect Our Coast and Oceans Fund for local assistance to support the Whale Tail Grant Program ($206,000) and to promote the “Protect Our Coast and Oceans” Fund ($65,000).

- Approves a two-year appropriation of $637,000 annually from the Coastal Act Services Fund to augment the Commission's baseline state operations budget.

- Approves an appropriation of $244,000 ($122,000 General Fund one-time and $122,000 Coastal Act Services Fund ongoing) for two positions to address recommendations in the December 2016 State Audit and Evaluation Report.

- Approves an appropriation of $260,000 from the Violation Remediation Account for two positions in 2017-18, 2018-19, and 2019-20 to expedite Coastal Act violation case backlog and to implement new statutory authority to impose penalties administratively for violations that impact public access.

California Conservation Corps

- Approves a funding realignment to the approved Vehicle Replacement Plan in FY 2016-17 by redirecting $812,000 from FY 2018-19 to 2017-18. This would allow the Corps to replace 60 vehicles and complete the fleet replacement by June 30, 2018.

- Approves $150,000 for the next 3 years from the Collins Dugan Reimbursement Account for operations and maintenance of the C3 project.

- Approves $1.411 million ($776,000 General Fund and $635,000 Collins-Duggan Reimbursement Account) in FY 2017-18 and $825,000 ($454,000 General Fund and $371,000 Collins-Duggan Reimbursement Account) ongoing to fully staff and to fund the additional operational costs of a state-owned residential center.

- Approves an ongoing appropriation of $1.1 million ($578,000 General Fund and $473,000 Collins-Duggan Reimbursement Account) for increased Workers' Compensation costs.

- Approves $1.834 million General Fund for the acquisition phase of the Ukiah Residential Center.

- Approves to reapproriate $19.66 million General Fund for the construction phase of the Auburn campus project due to unanticipated project delays.

- Approves an appropriation of $1.6 million in lease revenue bond funds to complete the design and construction of the Tahoe Equipment Storage Relocation project.

- Approves a baseline increase of $73,000 Federal Funds, $175,000 in reimbursement authorities, and $50,000 from Proposition 40.

- Approves $475,000 ($204,000 from the Tahoe Conservancy Fund and $271,000 from Proposition 84) for improvements needed to secure Conservancy acquisitions, such as erosion control and American with Disabilities Act requirements.

- Approves a one-time appropriation of $742,000 for conceptual development of new Conservancy capital outlay project proposals and opportunities.
- Approves a one-time appropriation of $200,000 from Proposition 84 for its acquisition activities involving roadless subdivisions, high priority watersheds, lakefront areas, and significant resource areas.
- Approves a one-time appropriation of $4,025,000 from various dedicated sources for implementation of the Lake Tahoe Environmental Improvement Program (EIP) for the Lake Tahoe Basin.
- Approves a total of $1.3 million for the working drawing phase of the Upper Truckee River and Marsh Restoration project.
- Approves $250,000 in reimbursement authority from Federal Trust Funds for the working drawing phase of the South Tahoe Greenway Shared Use Trail Phase I b & 2 project.
- Approves expenditure authority of $625,000 from Collins-Dugan in each year for 2017-18, 2018-19, and 2019-20 to fund existing positions and computer/laptop purchases to replace the current outdated equipment.
- Approves an additional $269,000 lease revenue bond funds for the Tahoe Base Center: Equipment Storage Relocation.

California Department of Fish and Wildlife

- Approves $2.9 million from the Water Data Administration Fund in 2017-18 and $2 million in 2019-20 and ongoing to support eight positions across three departments to implement the Open and Transparent Water Data Act.
- Approves trailer bill language to eliminate the Lifetime License Trust Account and transfer the funds as proposed. Rejects trailer bill language to increase commercial landing fees. Adopts budget bill language requiring the department to (1) reconvene Vision Stakeholders to provide an update on the status of the Vision recommendation implementations; (2) provide a report regarding the same to the Legislature by October 1, 2017; and (3) undergo a zero-based budget evaluation in time for implementation by fiscal year 2018-19.
- Rejects $1.7 million in 2017-18 and $996,000 annually thereafter from the Fish and Game Preservation Fund non-dedicated account to develop and implement a new program to collect and analyze samples harmful algal blooms to prevent fishery closures.

- Approves a one-time appropriation of $1.8 million from the Fish and Game Preservation Fund non-dedicated account for the Department to comply with SWRCB's emergency regulation for measuring and reporting on the diversion of water.

- Approves 2.6 million General Fund for legacy drought response activities which includes acoustic monitoring in the Delta and maintenance of infrastructure procured during the drought.

- Approves $1.1 million General Fund and five positions to provide resources to negotiate, complete, and implement voluntary agreements in tributaries to the Sacramento-San Joaquin Rivers and the Delta. These agreements are intended to create water supply and regulatory certainty for water users, and improve ecological flow and habitat for species.

- Approves the following resources to fortify the infrastructure of the state's pest prevention system:

    - For 2017-18: $1.8 million General Fund, $2.6 million in Department of Food and Agriculture Fund authority, and 190.5 positions (25.5 permanent positions and a conversion of 165 temporary positions to permanent positions).
    - For 2018-19 and ongoing: $1.9 million General Fund, $2.9 million in Agriculture Fund and $570,000 of Reimbursements and 194 positions (29 permanent positions and a conversion of 165 temporary positions to permanent positions).

- Approves $3.088 million General Fund to construct the North Valley Animal Health Laboratory, a new full-service animal health laboratory in the northern San Joaquin Valley.

- Approves trailer bill language to clarify that Government Code section 16428.86 only applies to projects that utilize digester technology as part of livestock manure management operations and dairy manure management operations.

- Approves $250,000 General Fund for small dairy climate change research in order to understand the greenhouse gas emission levels and appropriate reductions for smaller dairies. Adopts supplemental reporting language to request the department to create a small diary action plan.

- Approves trailer bill language to authorize CDFA to establish a stand-alone milk quota program.

California Tahoe Conservancy

- Approves $323,000 from the Habitat Conservation Fund (Prop 117) and $200,000 from the Lake Tahoe Conservancy Account (LTCA) for the construction phase of the Tahoe Pines Campground Restoration project. Also approves a reversion of the unencumbered Prop 117 and LTCA balances from three existing appropriations.
- Approves provisional language to Items 3125- 101-0890 and 3125-101-6051 included in the Governor's Budget. The adjustment would add a provision allowing the use of the funds for capital outlay, upon the approval of the Department of Finance.
- Approves to switch the fund source for the South Tahoe Greenway Shared Use Trail Phase 1B/2 project from federal funds to reimbursement authority. This project will still be reimbursed for the amount of $250,000. However, the reimbursement will come from Caltrans via a grant from the Active Transportation Program (ATP) rather than federal funds.
- Approves a reduction of $18,000 from Proposition 12 for conceptual and feasibility studies

Coachella Valley Mountains Conservancy

- Approves a one-time appropriation of $73,000 from Proposition 12 and $297,000 from Proposition 40 for local assistance grants and program delivery.
- Approves an ongoing appropriation of $15,000 from the Environmental License Plate Fund and a $35,000 reduction in reimbursement authority to maintain base operations and address lower than anticipated reimbursements in future years.
- Approves an ongoing appropriation of $15,000 from the Environmental License Plate Fund to replace aging office equipment and maintain base operations.

Delta Protection Commission

- Approves a one-time appropriation of $91,000 and an ongoing appropriation of $119,000 from the Environmental License Plate Fund to coordinate and perform duties related to the implementation of the Delta Plan. The regularly recurring Delta Plan updates require consistency coordination, project review, and development of policies and procedures.

Department of Conservation

- Approves a baseline increase of $200,000 from the Mine Reclamation Account for the State Mining and Geology Board within the Department of Conservation to fund legal services provided to the Board by the State Attorney General's Office.

- Approves a one-time appropriation of $220,000 from Proposition 84 for the Sustainable Communities Planning Grants and Incentives Program Grants. This grant program assists local governments in creating plans that improve air and water quality. The requested funds will be used for program delivery to ensure proper compliance of all grantees, and to provide technical assistance to grantees throughout the grant term.

- Approves three permanent positions to administer the Sustainable Agricultural Lands Conservation Program on behalf of the Strategic Growth Council. An existing memorandum of understanding with the Office of Planning Research and the Strategic Growth Council will fund these positions.

- Approves to transfer the 2016-17 appropriation in the Acute Orphan Well Account into the Oil and Gas Environmental Remediation Account.

- Approves $150,000 annually for four years from the Soil Conservation Fund for program support and $2 million annually for two years from the Soil Conservation Fund for local assistance. The Agricultural Protection Planning Grant Program provides grants to local governments for agricultural land conservation.

- Approves to reappropriate $10 million from 2016-17 for the continued development and implementation of the Well Statewide Tracking and Reporting, a centralized data management system.

- Approves trailer bill language to revises the purpose of the Agricultural Protection Planning Grant Program to incorporate climate change goals. The trailer bill also includes language to increase the grant limits from $500,000 to $750,000.

- Approves $1,500,000 ($2,500,000 ongoing) from the Oil, Gas and Geothermal Administrative Fund and 15.0 permanent positions to develop the new Idle Well Management Program.

- Approves $21.1 million from the Oil, Gas, and Geothermal Administrative Fund; and 2.0 permanent positions, and 12.0 three-year limited term positions to further develop and implement the Well Statewide Tracking and Reporting, a centralized database system to help run operations and meet the requirements of recent legislation.

Department of Fish and Wildlife

- Approves $140,000 from the Salmon and Steelhead Trout Restoration Account to fund local assistance grant opportunities and takes advantage of federal matching funds.

- Approves to revert $9.98 million in Prop 84 funds. The department received $12.4 million in FY 13-14 and FY 14-15 for projects related to ecosystem restoration, coastal

salmon and steelhead fishery restoration, and conservation in the California Bay-Delta region.

- Approves $246,000 from the Fish and Game Preservation Fund – State Duck Stamp Account to provide habitat for resident and migratory waterfowl and other wetland dependent wildlife by installing water infrastructure and excavation.

- Approves $16.7 million Proposition 1 funds for local assistance with activities related to the San Joaquin River Settlement and a reversion of last year's Proposition 1 appropriation of $16.7 million for state operations and (2) increase the Proposition 1 appropriation for local assistance.

- Approves $1.9 million reimbursement authority for support, development, and implementation of the Water Storage Investment Program (WSIP), established in Proposition 1. Proposition 1 also requires the Department to participate in specific components of the WSIP.

Department of Forestry and Fire Protection

- Approves $9 million and 15 positions in FY 2017-18 ($1.2 million and 7 positions ongoing) for three state entities to implement the Timber Regulation and Forest Restoration Program.

- Approves $3.8 million Safe Energy Infrastructure and Excavation Fund ($3.6 million ongoing) and 11 positions starting in Fiscal Year 2017-18 (23 positions ongoing) to implement Senate Bill 661 (Hill, Chapter 809, Statutes of 2016).

- Approves $750,000 General Fund in FY 2017-18 to support a portion of the agency-retained major capital outlay personnel costs.

- Approves $4.24 million lease revenue bond funds to complete construction phase of the Badger Forest Fire Station (Tulare County). The existing design and construction phases for this project were appropriated in FY 2006-07 and 2014-15.

- Approves $865,000 General Fund for the preliminary plans phase to replace and relocate the Potrero Forest Fire Station (San Diego County). Acquisition funding ($400,000) was provided in FY 2016-17

- Approves $1.8 million General Fund for the working drawing phase of this project to replace existing telecommunications infrastructure at six communications sites.

- Approves $365,000 General Fund for the acquisition phase of this project to construct a new joint facility to co-locate the Shasta-Trinity Unit Headquarters and several Northern Region Operations - Redding facilities.

- Approves $1.065 million General Fund for the acquisition phase to replace the Temecula Fire Station in Riverside County.
- Approves a one-time appropriation of $2.4 million General Fund to perform three capital outlay projects.
- Approves $500,000 General Fund for the acquisition phase to replace the Macdoel Fire Station in Siskiyou County.
- Approves $4.8 million Timber Regulation and Forest Restoration Fund for 2.0 permanent and 3.8 ongoing temporary help position authority, and other operating costs, to restore reforestation nursery operations at the L.A. Moran Reforestation Center.
- Approves $293,000 State Responsibility Area Fire Prevention Fund and Timber Regulation and Forest Restoration Fund for specified Governor's appointee and staff salary increases in 2017-18 and 1.0 position for a full-time, dedicated Attorney.
- Approves reappropriation of funding for the preliminary plans, working drawings, and construction phases of the Mount Bullion Conservation Camp Emergency Sewer System Replacement project.
- Approves provisional language to align the encumbrance expiration date of the project with the project's other chaptered schedules and adds standard provisions related to the issuance of lease revenue bond funds for state projects.
- Approves $1.377 million ($1.257 million Timber Regulation and Forest Restoration Fund and $120,000 Reimbursements) and 6.0 positions to comply with recent legislation.
- Approves the request to reappropriate the funds allocated last year for the procurement of replacement helicopters in order to extend the encumbrance period. The Budget Act of 2016 appropriated $12 million for CalFire to purchase one helicopter in 2016-17.
- Approves ongoing appropriation of $42.379 million ($42.070 million General Fund, $309,000 Special Funds and Reimbursements), 18.5 positions, and 276.1 ongoing seasonal firefighters to add 42 year-round engines to the existing 10 year-round engines and to extend fire engine and helitack base ground crew staffing in the fall and spring.
- Approves $7.063 million General Fund in 2017-18, and $1.3 million annually thereafter through 2021-22, to update the Altaris Computer Aided Dispatching (CAD) system. The CAD system is CalFire's primary dispatch system.

- Approves a reduction of $49.281 million General Fund from the January Governor's Budget of $90.984 million, resulting in a total request in Fiscal Year 2017-18 of $41.703 million ($38.718 million General Fund and $2.984 million SRA Fire Prevention Fund). Approves $10 million State Responsibility Area Fire Prevention Fund for activities including, but not limited to, dead tree removal within the SRA and related prevention activities such as prescribed fire. Approve placeholder trailer bill language to appropriate $10 million General Fund for prescribed burning with tribes, the U.S. Forest Service, and other partners, that improve water quality in upper watersheds, forest health, and resilience to future droughts.

- Approves $3 million General Fund for CalFire to administer local assistance grants to Yolo County for the replacement of the CR 40 Bridge.

- Approves waiving the local match requirements for counties categorized as "high hazard" by the Governor's Tree Mortality Task Force. Counties are currently required to provide a 25 percent match in order to access the California Disaster Assistance Act funds for removal of dead and dying trees.

Department of Parks and Recreation

- Approves $300,000 from the Harbors and Watercraft Revolving Fund to expand the scope of the department's existing Boating Needs Assessment, which is a statewide research effort to gather boating facility data, law enforcement boating facility needs, the economic value of recreational boating to the state, and participant input on recreational boating in California.

- Approves $228,000 from the State Parks and Recreation Fund for the working drawing phase of this project.

- Approves $138,000 in reimbursement authority for preliminary plans to relocate approximately five existing campsites to a new location within the park which will include leach field replacement, as needed.

- Approves $4.1 million State Park Contingent Fund for preliminary plans, working drawings, and the construction phases to develop public access, parking, restrooms, and interpretive facilities, including an education center, to support public day use adjacent to a newly-restored wetland restoration project at Yosemite Slough (north side) in Candlestick Point State Recreation Area (CPSRA) on the San Francisco Bay.

- Approves $156,000 in reimbursement authority (one-time) for local beach restoration projects. The authority will allow the department to receive funds from local project partners.

- Approves $378,000 in Proposition 84 bond funds for the working drawings phase to address safety and operational issues at the park entrance.
- Approves to reappropriate the balance of $2.1 million from a 2014 California Wildlife, Coastal and Park Land Conservation Fund of 1988 appropriation to extend the encumbrance period to allow for project scope changes related to the acquisition of natural lands in the Tijuana River Valley as well as time to obtain legislative approval.
- Approves $3.2 million Proposition 84 bond funds to develop public facilities, including camping and day use beach access, at the Fort Ord Dunes State Park in Monterey County.
- Approves a one-time appropriation of $2 million from Proposition 84 and ongoing $120,000 from the Off-Highway Vehicle Trust Fund to fund planning projects under the General Plan Program.
- Approves $5 million from the Off-Highway Vehicle Trust Fund to acquire a 1,800 acre in-holding at the Hollister Hills State Vehicle Recreation Area (SVRA).
- Approves $74,000 from the Off-Highway Vehicle Trust Fund for preliminary plans to upgrade and enhance an existing four-by-four obstacle course at Hungry Valley SVRA.
- Approves $132,000 from the Harbors and Watercraft Revolving Fund for the preliminary plans phase to replace a boat ramp at Lake Del Valle State Recreation Area.
- Approves $216,000 in Proposition 84 bond funds for preliminary plans to upgrade Gold Flat Campground's old and failing infrastructure.
- Approves to revert and reappropriate $2 million from the Habitat Conservation Fund (HCF) appropriated in 2009-10 and 2010-2011for local assistance program compliance.
- Approves $32.4 million, on a one-time basis, and $119.2 million, ongoing, from special and federal funds for various local assistance programs. Additionally, the budget includes $300,000, annually, for four years from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000 for local assistance program compliance.
- Approves a reappropriation of $700,000, the unencumbered balance of settlement funds (Shea Settlement) deposited into the State Parks Recreation Fund (SPRF) to mitigate damages at Marsh Creek State Park and a reappropriation from SPRF for matching funds related to projects at Point Sur Light station (Big Sur).

- Approves $868,000 in reimbursement authority for the construction phase to develop two adjoining group camps at McArthur-Burney Falls Memorial State Park as identified in the June 1997 General Plan.

- Approves $1.3 million from Proposition 40 bond funds for working drawings to relocate the existing McGrath State Beach campground, relocate the maintenance yard, employee housing, campfire center, and day use parking.

- Approves $205,000 from the Harbors and Watercraft Revolving Fund for preliminary plans to improve the existing beach launch by constructing a concrete boat ramp, paving the dirt boat launch parking lot, repaving the park road connecting the highway with the boat launch parking lot, constructing handicapped parking spaces, and adding required signage and pavement markings.

- Approves $880,000 in 2017-18 and $815,000 ongoing from the Off Highway Vehicle Trust Fund (OHVTF) and eight positions for staffing, equipment, and ongoing support of environmental conservation programs and regulatory compliance at Oceano Dunes State Vehicular Recreation Area.

- Approves $91,000 from the Off-Highway Vehicle Trust Fund for preliminary plans to develop a Lifeguard tower headquarters at Oceano Dunes.

- Approves $1 million in 2017-18 and $805,000 ongoing from the Off Highway Vehicle Trust Fund and three positions for facility staffing and maintenance for the Oceano Dunes SVRA, Pismo State Beach Visitor Center and Equipment Storage projects.

- Approves $3.5 million from the Off-Highway Vehicle Trust Fund for the acquisition and related costs of acquiring 18 parcels of land adjacent to Ocotillo Wells SVRA near Salton City totaling 1,900 acres.

- Approves $107,000 from the Off-Highway Vehicle Trust Fund for preliminary plans to provide for the construction of a new water treatment and distribution system to meet current demand and health department standards, comply with the California DHS-DWFOB Check List of Security Measures for Water Utilities, and provide storage and protection from the desert environment.

- Approves $124,000 from the Off-Highway Vehicle Trust Fund for the preliminary plans to replace an entrance station kiosk in the North Beach Campground at Pismo State Beach.

- Approves $81,000 ongoing from Proposition 12 and one half-time position to provide statewide bond oversight and cash management during the bond's final years.

- Approves a one-time appropriation of $16 million, from Proposition 40 to provide grants through a competitive youth soccer and recreation development program.

Additionally, the budget requests a one-time appropriation of $10 million from Proposition 40 for grants through a competitive outdoor environmental education facilities program.

- Approves to reappropriate $4.5 million from a 2016 Public Beach Restoration Fund appropriation for beach re-nourishment of the Orange County Beach Restoration Project because the primary funding partner, the US Army Corps of Engineers, is unable to execute the contract within state encumbrance deadlines.

- Approves the reappropriation of $54.6 million ($3.6 million General Fund and $51 million in special funds or bond funds) in existing capital outlay appropriations to allow for the completion of 24 projects that are currently in progress.

- Approves $142,000 from the Harbors and Watercraft Revolving Fund for preliminary plans to improve visitor throughput at this facility by widening the existing two-lane boat ramp by two lanes, adding a third boarding float, and reconfiguring the parking lot.

- Approves $2.8 million in Proposition 84 bond funds to supplement construction funds to restore and rehabilitate the world's longest single span historic covered bridge located at South Yuba River State Park. This bridge has spanned the South Yuba River in Nevada County for over 150 years.

- Approves a one-time appropriation of $676,000 from Harbors and Watercraft Revolving Fund for the Division of Boating and Waterways minor capital outlay program.

- Approves a one-time appropriation of $124,000 in Proposition 84 bond for the Volunteer Enhancement Program Minor Program.

- Approves $219,000 in Proposition 84 bond funds for working drawings to rehabilitate the Trippet Ranch parking lot and surrounding area.

- Approves to appropriate $1.3 million in Proposition 84 funds for the working drawings and construction to connect the Torrey Pines State Natural Reserve Park to the local sewer system.

- Approves $497,000 from the Vessel Operator Certification Account to implement certification and card issuance for vessel operators, pursuant to SB 941 (Monning, Chapter 433, Statutes of 2014). SB 941 requires all motorized vessel operators in California to become certified.

- Rejects the Governor's budget request to revert grant funds for Micke Grove Zoo in the amount of $500,000. The Budget Act of 2016-17 included $500,000 for deferred maintenance, capital outlay, and new exhibits projects for the Micke Grove Zoo.

- Approves $4.1 million General Fund and an equal reduction of Proposition 12 funds for 2017-18, growing to an ongoing shift of $12.3 million beginning in 2018-19, to support the Americans with Disabilities Act (ADA) Program. This proposal reflects the end of the life of the bond.

- Approves $14.5 million General Fund for environmental remediation at Empire Mine State Historic Park, Malakoff Diggins State Historic Park, and Mount Diablo State Park. All three parks are currently under cleanup and abatement orders and these funds allow Parks to comply with the orders. Additionally, this proposal includes $2 million General Fund ongoing for Empire Mine monitoring and maintenance requirements and future clean-up costs.

- Approves a technical change to remove reference to schedule 5 from provision 1 of item 3790-301-6051.

- Approves $52 million State Parks and Recreation Fund, $26.6 million in reimbursement authority, $1 million from the Off-Highway Vehicle Trust Fund, and $1 million from the Abandoned Watercraft Abatement Fund to fix parks, establish partnerships to improve access to parks, build a recruitment and training program, fund local parks, and to support off-highway vehicle recreation.

- Approves an increase to the reimbursement authority by $1,265,000 for the Candlestick SRA: Yosemite Slough North Public Use Improvement project. The California State Parks Foundation is fully funding this project.

- Approves $12.6 million from the State Parks Recreation Fund and $4 million from the California Environmental License Plate Fund, on a one-time basis, to maintain existing service levels throughout the state parks system. This will allow the department to complete implementation of operational efficiency initiatives, enhance revenue generation opportunities, and explore additional partnerships, including an outside support organization as specified by Chapter 540, Statutes of 2016 (SB 1111).

- Approves to extend the liquidation period to June 30, 2018, for one General Fund local assistance grant for the California Museum of History and to June 30, 2022, for various Proposition 84 local assistance grants.

- Approves $4 million General Fund for the Department of Parks and Recreation to administer local grants for San Mateo County Resource Conservation District's Butano Channel Restoration and Resiliency project.

- Approves $3.5 million General Fund to the Department of Parks to administer local grants for the adaptive reuse and restoration of the Geneva Car Barn.

Department of Pesticide Regulation

- Approves an ongoing increase of $350,000 in Federal Trust Fund authority to bring the fund authority in line with the federal grants the department receives. DPR receives grant funding from the US Department of Food and Agriculture and the US EPA to regulate pesticides and to supplement state projects. Federal grants available to DPR over the last three years have exceeded DPR's trust fund authority by $250,000 to $350,000.
- Approves $600,000 annually for two years from the Department of Pesticide Regulation Fund to continue funding Pest Management Research Grants at $1,100,000 per year. This request would extend a three-year legislative augmentation that appropriated an additional $600,000 to the program.
- Approves to revert and reappropriate $3.4 million in Department of Pesticide Regulation Fund with a four-year encumbrance period for the Pesticide Registration Data Management System (PRDMS).

Department of Pesticide Regulation

- Rejects trailer bill language to extend the term limit of the Chairperson position at the Delta Protection Commission from four years to eight years.

Department of Resources Recycling and Recovery

- Approves $298,000 from the Integrated Waste Management Account in 2017-18, $292,000 in 2018-19, and $197,000 in 2019-20 to implement Senate Bill 270 (Padilla, Chapter 850, Statutes of 2014), the statewide Single-Use Carryout Bag Ban.
- Approves $130,000 from the Integrated Waste Management Account and one permanent Senior Environmental Scientist position to meet the increased oversight of the waste industry and long-term facility compliance issues.
- Approves to shift expenditure authority of $168,000 from Local Assistance to State Operations in Tire Recycling Management Fund and two permanent Environmental Scientists.
- Approves an ongoing $104,000 reimbursement authority in the Integrated Waste Management Account to provide IT support services to the California Infrastructure and Economic Development Bank (IBank).
- Approves an ongoing $227,000 reimbursement authority from the Integrated Waste Management Account and 2.0 permanent positions to deliver audio-visual services for CalEPA's boards, departments, and offices within the California EPA headquarters.

- Approves to convert 7.0 temporary positions to permanent positions for the Tire Hauler Registration process and the Uniform Waste and Used Tire Manifest System.

- Approves an ongoing $77,000 from the California Used Oil Recycling Fund and 1.0 permanent full-time position to implement new fraud prevention procedures for used oil incentive claims, and identify and include additional entities subject to but not currently paying the oil fee.

- Approves a one-time expenditure authority of $50,000 from the Integrated Waste Management Account to expend recently awarded settlement fees between Napa County (and others) against Walmart Stores and Jet.com. The Wal-Mart and Jet.com settlement stipulates funds shall be provided to CalRecycle for use in compostable plastics research. The requested authority will allow CalRecycle to conduct compostable plastics research and policy development consistent with the terms of the settlement.

- Approves an ongoing appropriation of $929,000 Distributed Administration and 8.0 permanent positions for increased fiscal activity, information technology services, and departmental operations.

- Approves one-time spending authority of $4.2 million Integrated Waste Management Account (IWMA) in 2017-18 to fund the closure of the inactive Bonzi Sanitary Landfill. The budget also requests that the annual transfer from IWMA to the Solid Waste Disposal Site Cleanup Trust Fund be reduced from $5 million to $800,000 for 2017-18 to provide funds for this proposal.

- Approves an ongoing appropriation of $650,000 Cost of Implementation Account, Air Pollution Control Fund, and $508,000 Integrated Waste Management Account and 6.0 permanent full-time positions to implement SB 1383 (Lara, Chapter 395, Statutes of 2016).

- Approves trailer bill language to allow state agencies to contract for recycling services and retain revenue received.

- Approves $2.3 million Beverage Container Recycling Fund and 22.0 positions to convert limited-term resources into permanent to sustain increased and enhanced oversight, audit, and enforcement functions within the Beverage Container Recycling Program.

- Approves $1,013,000 Integrated Waste Management Account (annually for two years) to finalize and complete disaster debris removal-related workload and project backlogs incurred by redirecting staff toward emergency disaster recovery and post-recovery efforts.

- Approves placeholder trailer bill language to provide a temporary fix to the recycling crisis as we explore comprehensive reform to the Beverage Container Recycling Program.

Department of Toxic Substances Control

- Approves an extension of the liquidation period for one year for the construction of the Stringfellow Pretreatment Plant Site. Funds were appropriated in 2012-13. Construction is complete, however programming and commissioning is taking longer than anticipated, which might delay payments to contractors involved in the project. The existing appropriation expires June 30, 2017.

- Approves $610,000 from the Lead-acid Battery Cleanup Fund on a two-year limited term basis and five positions to implement the Lead-acid Battery Recycling Act of 2016.

- Approves $2.5 million General Fund in 2017-18, $3 million in 2018-19, and $2.6 million in FY 2019-20 for removal and remedial at the Stringfellow Hazardous Waste Site.

- Approves a loan of $1.4 million annually for three-years from the Lead-Acid Battery Cleanup Fund to the Hazardous Waste Control Account for a third-party quality assurance contractor to provide oversight of the activities conducted under the Closure Plan for the Exide Technologies, Inc. facility in Vernon.

- Approves a one-time appropriation of $3.7 million penalty revenues from various funds ($0.5 million from the Department of Pesticide Regulation Fund, $2.7 million from the Air Pollution Control Fund, and $0.5 million from the Waste Discharge Permit Fund) to direct site remediation at National Priorities List and state orphan sites. DTSC also requests provisional language be included in the Budget Bill to allow this.

- Approves $2,000,000 General Fund and budget bill language for DTSC to provide technical assistance to convert the Laguna Nueva School site into a park.

Department of Water Resources

- Rejects the Governor's budget requests to reverse the $3 million appropriated in FY 2016-17 for atmospheric rivers research.

- Approves to revert and reappropriate $1.26 million in Proposition 84 funds to support improving water quality in the Lower San Joaquin River by eliminating discharge of agricultural subsurface drainage water.

- Approves a one-time appropriation of $364,000 from the Dam Safety Fund for office relocation expenses, and an ongoing baseline increase of $242,000 from the Dam Safety Fund for increased rental costs.

- Approves $6.13 million in Proposition 13 funds over 3 years ($5.7 million in FY 17-18, $211,000 in FY 18-19, and $204,000 in FY 19-20) and a reversion of $3.08 million to develop technology to remove and treat mercury-laden sediment derived from abandoned gold mines at the Combie Reservoir in the Nevada Irrigation District Service Area (straddling the Nevada and Placer County line).

- Approves $2.6 million from General Fund and $900,000 from the Harbors and Watercraft Revolving Fund, on a one-time basis, to support four critical actions to combat the decline of Delta smelt, a species listed under both state and federal law as endangered.

- Approves the reappropriation of previous appropriations of Greenhouse Gas Reduction Fund dollars, as well as Prop 13, Prop 84, and Prop 1 funds. These reset the clock on the prior appropriations so funding agreements can be entered into and agreements can be fulfilled.

- Approves $2.2 million General Fund for nine new positions and one existing position for the Central Valley Flood Protection Board to support the permitting process and enforcement of encroachments of the State Plan of Flood Control and related facilities.

- Approves $2.9 million from the Water Data Administration Fund in 2017-18 and $2 million in 2019-20 and ongoing to support eight positions across three departments to implement the Open and Transparent Water Data Act.

- Approves $21 million from Proposition 13 for the Department of Water Resources to construct facilities to improve fish populations in the San Joaquin River Watershed.

- Approves $9.5 million General Fund for emergency drinking water projects and the Save our Water Campaign. This is $8 million reduction from the Governor's January budget of $17.5 million for DWR to carry out drought-related activities.

- Approves the Administration's dam safety and emergency response proposal and a revised Proposition 1 Flood expenditure plan. Approves budget bill language to schedule the appropriations in specific expenditure categories, so that the administration must come back to the Legislature to request a change if it wants to redirect funding in a different manner, and include language that funding must be spent in accordance with the framework established in the 2017 CVFPP update.

- Approves budget bill language to authorize the State to accept and expend federal disaster relief and ratepayer funds, subject to Joint Legislative Budget Committee notification.

- Approves $7 million General Fund for the Department of Water to fund the Friant Kern Reverse Flow Pump Back Project. The Friant Canal is a gravity-fed system connected to major pieces of water infrastructure in the state. This project includes three permanent pump-back facilities on the Friant-Kern Canal and would allow for the flexible movement of water.

Environmental Protection Agency

- Approves an annual appropriation of $500,000 for three years from the Cost of Implementation Account for the creation of a water-energy nexus registry pursuant to SB 1425 (Pavley, Chapter 596, Statutes of 2016). The registry would record and register voluntary information on greenhouse gas emission reductions resulting from water systems.

- Approves a one-time appropriation of $1.1 million from the Rural Certified Unified Program Agencies Reimbursement Account (CUPA Account) to expand the rural county Certified Unified Program Agency support program from the existing 13 Certified Unified Program Agencies to 24. This proposal also requests to shift $835,000 in CUPA Account from state operations to local assistance.

- Approves $1 million General Fund for Green Small Business Network, which supports green business certification program. These programs result in reduction of water and energy use and reduce pollution generated by these businesses.

Department of Food and Agriculture

- Approves the following resources to implement the new Federal Produce Safety Rule requirements: $1.9 million in Federal Fund authority in 2017-18 and 7.0 permanent positions; $2.3 million in Federal Fund authority in 2018-19 and 9.0 permanent positions; $2.4 million in Federal Fund authority in 2019-20 and 9.0 permanent positions; and $3.4 million in Federal Fund authority in 2020-21 and 14.0 permanent positions.

- Approves $110,000 in Department of Food and Agriculture Fund Authority and 1.0 position in 2017-18, and $105,000 and 1.0 position in 2018-19 and ongoing to implement AB 2511 (Levine, Chapter 331, Statutes of 2016).

- Approve supplemental report language to require reporting on the awards for the 2016-17 methane reduction funding and for the report to include a discussion of required mitigation efforts undertaken by the department to comply with the provisions of SB 859.

- Approves $1,751,000 in Federal Fund authority annually for two years and 20 permanent positions to create Emergency Plant Health Response Teams.

- Approves requests an ongoing appropriation of $2,046,000 General Fund and 8.5 positions to implement SB 27 (Hill, Chapter 758, Statutes of 2015). SB 27 enforces limits on antimicrobial use in livestock and requires CDFA to develop stewardship guidelines, track antimicrobial sales and collect information about on-farm use, sample pathogens for resistance trends and report to the legislature.

- Approves ongoing appropriation of $312,000 from the Cost of Implementation Account and two permanent positions to implement SB 1383 (Lara, Chapter 395, Statutes of 2016). SB 1383 (Lara, Chapter 395, Statutes of 2016) requires the Air Resources Board to develop dairy/livestock manure methane regulations and analyze progress in consultation with CDFA.

Native American Heritage Commission

- Approves $254,000 General Fund and 3.0 positions in 2017-18, and $485,000 ongoing to support increased work load of Sacred Lands File searches. Also approves trailer bill language proposed to authorize the Native American Heritage Commission to establish fees to recover the costs of providing the services.

Natural Resources Agency

- Approves to revert and reappropriate $4.4 million in Proposition 13 river parkways funds.

- Approves $100,000 from the California Cultural and Historical Endowment (CCHE) fund to make an existing position permanent to support the Museum Grant Program.

- Approves a total of $9 million and 15 positions in FY 2017-18 ($1.2 million and 7 positions ongoing) for three state entities to implement the Timber Regulation and Forest Restoration Program.

- Approves to transfer $5.4 million dollars, on a one-time basis, from the State Water Resources Control Board Once-Through-Cooling Interim Mitigation Program mitigation payments to the Ocean Protection Trust Fund.

- Approves to reappropriate the unencumbered balances of several appropriations to complete projects that are underway and to award new grants with funds from projects that came in under budget and for projects that were unsuccessful.

- Approves $675,000 from Cost of Implementation Account to develop a baseline analysis of statewide natural and working lands carbon emissions, carbon sequestration potential, as well as management and biomass utilization activities that can be employed to meet California's target of managing these lands as a resilient net carbon sink.

- Approves $20,464,000 of Proposition 84 funding for the implementation of the San Joaquin River Restoration Settlement. The funds will be used to reimburse interagency agreements with the California Department of Water Resources and the California Department of Fish and Wildlife for work related to the implementation of the San Joaquin River Restoration Project.

- Approves $150,000 in Environmental License Plate Fund to implement AB 2800 (Quirk, Chapter 580, Statutes of 2016). AB 2800 requires CNRA to establish and manage a Climate-Safe Infrastructure Working Group, comprised of registered engineers, scientists, other institutions, and registered architects to provide recommendations to the Strategic Growth Council and Legislature on how to integrate scientific data concerning projected climate change impacts into state infrastructure engineering.

- Approves the establishment of the Natural Resources and Parks Preservation Fund and to transfer $65 million previously appropriated General Fund into the fund the first year.

- Approves the reappropriation of the balances in Item 0540-101-0001, Budget Act of 2016 and makes these funds available for encumbrance or expenditure until June 30, 2018.

- Approves $40.538 million with an extended encumbrance period of 5 years for a number of legislative priorities. Specifically:

    - Appropriate $30 million General Fund to begin the process of procuring 207 acres of undeveloped property in the West Coyote Hills to be preserved as open space. This funding will allow the City of Fullerton to acquire additional acreage of this last remaining open space.
    - Appropriate $750,000 General Fund for La Puente Park to replace the underused handball courts with a skate park to offer a safe diversion for youth of this disadvantaged community.
    - Appropriate $500,000 General Fund for a Type-3 brush fire engine for Colton, CA. Colton currently lacks the equipment to fight brush fires, but is at risk for these dangerous and devastating fires.
    - Appropriate $1.173 million General Fund for the City of Baldwin Park to make improvements to the Walnut Creed Nature Park and Morgan Park in order to make the parks more assessable for that community.
    - Appropriate $15,000 General Fund for a statue of Rosa Parks for the Rosa Parks Memorial State Building in San Bernardino.
    - Appropriate $2 million General Fund for the Agency to commission a study with Lake County and the University of California, Davis for the rehabilitation of Clear Lake.

- Appropriate $2 million General Fund for the Wildlife Health Center, University of California at Davis, to administer grants to local marine mammal stranding network members for the ongoing marine mammal rescue effort in California.
- Appropriate $100,000 General Fund for the Wildlife Health Center, University of California at Davis, to administer grants to the large whale emergency response team to help with disentanglement emergency efforts.
- Appropriate $1 million for the Lower American River Conservancy Program within the Wildlife Conservation Board to protect and enhance the Lower American River.
- Appropriate $2 million for enhancements at the Golden Gate Park and Fulton Dog Parks.
- Appropriate $1 million for erosion, trail, signage, dock and recreational improvements around the Lake Merced.

Office of Environmental Health Hazard Assessment

- Approves $574,000 annually, for two years from the Safe Drinking Water and Toxic Enforcement Fund to pay for defense of civil lawsuits brought against OEHHA for actions taken as lead agency for purposes of Proposition 65.

- Approves $304,000 annually, for two years from the Safe Drinking Water and Toxic Enforcement Fund to provide advice and consultation on when Proposition 65 warnings are required for specific products or facilities, and to conduct the assessments needed to make such determinations. The resources are requested in anticipation of the workload associated with increasing requests from businesses and trade organizations for this kind of compliance assistance, and from the Department of Justice and other governmental entities that are enforcing Proposition 65.

- Approves 1.0 permanent position in OEHHA to provide technical assistance to the Regional Water Quality Control Boards and to local governments on human health risk assessments on contaminated sites. The position will be funded by reimbursements from an existing interagency agreement with the State Water Resources Control Board.

- Approves 1.0 permanent position to prepare periodic reports presenting indicators of climate change and its impacts on California. The position will be funded through an interagency agreement between OEHHA and CalEPA.

- Approves $366,000 annually for three years (including $50,000 in contract funding), from the Oil, Gas and Geothermal Administrative Fund, to evaluate chemicals used in oil and gas well stimulation treatments in California. The requested resources would enable OEHHA to develop an inventory of chemicals used in well stimulation treatments, evaluate the health and environmental hazards the pose, identify and fill

gaps in scientific information on these chemicals, and identify and evaluate potential alternatives to the high-hazard chemicals.

San Diego River Conservancy

- Approves for the conversion of one limited-term position to permanent position to manage the Proposition 1 grant program and continue other reporting required by permits for its invasive non-native control and restoration program.

San Gabriel and Lower Los Angeles River and Mountains Conservancy

- Approves to revert $1,823,000 from the Budget Act of 2015. This request is necessary to prevent a negative Proposition 40 bond allocation balance for the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy (RMC).

San Joaquin River Conservancy

- Approves $30,000 ongoing from the Environmental License Plate Fund to support the Conservancy's current operations. The Conservancy's budget has not increased since 2001. The Conservancy's activities include developing and implementing the San Joaquin River Parkway Master Plan and supporting the San Joaquin River Conservancy Board.

Santa Monica Mountains Conservancy

- Approves a one-time appropriation of $750,000 Proposition 1 for planning, monitoring, and implementation of Proposition 1 projects and a request to reduce reimbursement authority by the same amount.

- Approves $20,000 Environmental License Plate Fund for local assistance grants to provide outdoor education programs.

- Approves a local assistance appropriation of $963,000 from Proposition 84. In February 2017, there was a return of proposition 84 funds from a Conservancy grant. This proposal is for a new appropriation of up to $963,000 of these returned funds to be used for local assistance for the implementation of projects consistent under Proposition 84.

- Approves to reappropriate Propositions 40 and 50 funds included in the Budget Act of 2012. Additionally, the Conservancy requests the funds be available for encumbrance and expenditure until June 30, 2020.

- Approves $3.5 million General Fund to acquire the Big Tujunga Wash in order to preserve it for open space.

Sierra Nevada Conservancy

- Approves a one-time appropriation of $50,400 Proposition 84 and $30,000 ongoing until funds for planning and monitoring within Proposition 84 is exhausted.
- Approves a fund shift of $550,000 Proposition 1 funds from local assistance to planning and monitoring, which includes CEQA reviews and staff monitoring of grant projects.
- Approves a local assistance appropriation of $285,000 from Proposition 84. These funds will be used to award grants and cooperative agreements to governmental agencies, eligible nonprofit organizations, and tribal organizations to accomplish the SNC's mission to initiate, encourage, and support efforts that improve the environmental, economic, and social well-being of the Sierra Nevada Region.
- Approves an ongoing Federal Trust Fund Authority of $30,000. The California Natural Resources Agency has entered into a Memorandum of Understanding with the U.S. Forest Service which recognizes "the importance of the Sierra Nevada Region and the need to work collaboratively to address the issues of the region under the Sierra Nevada Watershed Improvement Program.

State Coastal Conservancy

- Approves an on-going appropriation of $420,000 from various sources for state operating expenses. Specifically, $120,000 from the Environmental License Plate Fund, $230,000 from Proposition 12, $15,000 from the State Coastal Conservancy Fund, $$50,000 from the Coastal Access Account, and $5,000 from Proposition 1.
- Approves a baseline reduction of $226,000 from the California Beach and Coastal Enhancement Account (from $315,000 to $89,000), with provisional language to allow these funds to be used for local assistance and capital outlay in order to continue implementation of the Conservancy's Public Access, Education, and related programs.
- Approves a $2 million increase in Federal Trust Fund authority and $10 million in reimbursement authority for local assistance. The Conservancy anticipates an increase in federal, state and other grants over the next several years.
- Approves a $233,000 increase in Federal Trust Fund authority and a $500,000 increase in reimbursement authority for state operations.
- Approves to revert and reappropriate $14.62 million from Proposition 12 for local assistance and capital outlay, and have the funds be available for encumbrance until June 30, 2020.

- Approves a reduction of $3,100,000 from Proposition 12. This reduction will prevent a negative balance in Proposition 12 and bring the amounts appropriated to the Conservancy into alignment with available Proposition 12 bond funds.

- Approves a one-time appropriation of $89,000 from the California Beach and Coastal Enhancement Account with provisional language to allow these funds to be used for local assistance and capital outlay in order to continue implementation of the Conservancy's Public Access, Education, and related programs. The Conservancy additionally requests for a baseline reduction of $226,000 from the same account.

- Approves $226,000 Environmental License Place Fund to support the Explore the Coast Grant Program, which brings people to the coast, increase stewardship of coastal resources, and provide educational opportunities.

Special Resources Program: Tahoe Regional Planning Agency

- Approves $250,000 from the Harbors and Watercraft Revolving Fund to help fund remediation and the necessary environmental review during FY 2017-18. An identical budget request has been submitted to the State of Nevada.

State Lands Commission

- Approves a one-time appropriation of $200,000 ($100,000 from the Marine Invasive Species Control Fund, and $100,000 from the Oil Spill Prevention and Administration Fund), for contracted records digitization services.

- Approves a one-time appropriation of $1.2 million from various funds ($382,000 General Fund, $237,000 Marine Invasive Species Control Fund, $808,000 Oil Spill Prevention and Administration Fund, and $37,000 School Land Bank Fund) for moving and set up expenses for the relocation of the Commission's Mineral Resources Management Division and Marine Environmental Protection Division offices in Long Beach. The budget also proposes ongoing funding of $235,237 ($62,000 General Fund, $38,000 Marine Invasive Species Control Fund, $129,000 Oil Spill Prevention and Administration Fund, and $6,000 School Land Bank Fund) for increased rent.

- Approves $470,000 General Fund to support the state's obligation to pay a proportionate share of certain ongoing hazardous waste remediation costs at the Selby Slag site pursuant to a 1989 consent judgment.

- Approves $700,000 General Fund to conduct Phase 2 activities related to the abandonment of the Becker Onshore Well. Oil is leaking from the well causing sheening to occur in the ocean off Santa Barbara County.

- Approves a one-time appropriation of $1.0 million General Fund to fund operations and management costs for the Bolsa Chica Lowlands Restoration Project in Orange County. The Bolsa Chica Lowlands is the largest coastal wetland restoration project in the history of southern California, with a total investment of over $150 million dollars.

- Approves a one-time appropriation of $580,000 from the General Fund to fund contracted legal services to represent California's interests in the bankruptcy proceedings of In re: Rincon Island Limited Partnership in Dallas, TX.

- Approves a one-time General Fund loan of $10 million to provide adequate staffing for Platform Holly and the Ellwood Onshore Facility, and the plugging and abandonment of the oil wells on the platform and at the Ellwood Beach Piers.

State Water Resources Control Board

- Approves a total of $9 million and 15 positions in FY 2017-18 ($1.2 million and 7 positions ongoing) for three state entities to implement the Timber Regulation and Forest Restoration Program.

- Approves $2.3 million from the Water Rights Fund - $750,000 ongoing and $1.5 million one-time, and five new positions for SWRCB to develop the SGMA reporting unit in order to implement enforcement and intervention requirements.

- Approves $1 million in Underground Storage Tank Cleanup Fund and seven permanent positions to increase efficiency in processing claim payments.

- Approves $410,000 from the Water Rights Fund to create 2.5 permanent positions to develop and implement water quality certification for the Lower Klamath Project.

- Approves an extension of the encumbrance and liquidation period of the state contract funds to conform to the period of availability of the local assistance grant funds included in SB 828 (Committee on Budget and Fiscal Review) Chapter 29, Statutes of 2016.

- Approves to revert and reappropriate $6.8 million in the Underground Storage Tank Petroleum Contamination Orphan Site Cleanup Fund (OSCF) to be available for encumbrance through 2020.

- Approves a reversion and reappropriation of $8.3 million in order to align budget authority to actual expenditure plan. This proposal affects fund authority in propositions 13, 84, 50, and 204.

- Approves $381,000 from the State Water Quality Control Fund - Cleanup and Abatement Account to Waste Discharge Permit Fund to pay for fish consumption advisory services provided by the Office of Environmental Health Hazard Assessment.

- Approves $1 million from the Oil, Gas, and Geothermal Administrative Fund for three years and seven positions to ensure Class II underground injection control projects are in compliance.

- Approves $2.9 million from the Water Data Administration Fund in 2017-18 and $2 million in 2019-20 and ongoing to support eight positions across three departments to implement the Open and Transparent Water Data Act.

- Approves $1 million in Underground Storage Tank Cleanup Fund (USTCF) and seven permanent positions to increase efficiency in processing claim payments.

- Approves $600,000 to support four positions to conduct drought-related compliance and enforcement issues currently underway at the State Water Resources Control Board.

- Approves five positions to establish a new conservation unit within the Office of Research, Planning, and Performance to support efforts consistent with the April 2017 report "Making Water Conservation a California Way of Life." This action is contingent upon the enactment of water standard requirements.

- Approves $1 million in authority from the Waste Discharge Permit Fund and 5 positions to support ongoing regulatory efforts to protect drinking water sources and reduce nitrate loading to groundwater.

Wildlife Conservation Board

- Approves to revert and reappropriate $141,000 Proposition 12 for the Conservancy's land acquisitions, public access, recreation, and environmental restoration projects.

- Approves a one-time appropriation of $1,000,000 from the Wildlife Restoration Fund for capital outlay projects within the Wildlife Conservation Board's Public Access Program. The requested funds are for six projects for FY 17/18, as follows: one project for fishing access site, two projects involving the construction of hiking trails, and three projects involving the construction and/or renovation of boat launch facilities.

- Approves an ongoing appropriation of $85,000 Proposition 1 for state operations to support an interagency agreement with the State Water Resources Control Board and to fund temporary help needed to provide intermittent resources that will assist with proposal review and grant agreement execution.

- Approves an ongoing appropriation of $140,000 Proposition 12 for program delivery. The funding will be used to support the cost of a 0.5 PY Senior Environmental Scientist position and a 0.5 PY Senior Land Agent position responsible for Proposition 12 project delivery.

- Approves a one-time allocation of $3.7 million from naturally reverted funds in Proposition 12 for local assistance and capital outlay projects.

- Approves the reappropriation of the unencumbered balance of 8,745 million from Proposition 50 and would make these funds available for encumbrance through June 30, 2020.

- Approves a new appropriation of $11 million from Proposition 84 for Natural Communities Conservation Planning and to revert the unencumbered balance of a prior appropriation in FY 2008. The funds will be used for grants to implement or assist in the establishment of NCCP's.

- Approves the new appropriation of $5.7 million from Proposition 84 and to revert the unencumbered balance of a previous appropriation in FY 2009. This will allow the WCB to continue its support of administering grants to local agencies to implement or assist in the establishment of Natural Communities Conservation Planning for the areas in or around the Sacramento-San Joaquin Delta.

- Approves to make two limited-term positions, expiring July 1, 2017, full-time permanent positions for the ongoing needs of the Stream Flow Enhancement Program.

CAP AND TRADE

Cap-and-Trade Program

- Adopts placeholder trailer bill language, reflecting the progress made with AB 378, to establish a market-based mechanism for greenhouse gas emission reductions beyond 2020. States the Legislature's intent to establish a framework for an expenditure plan later in 2017 that will reflect the framework of the final negotiated agreement. Also provides bare-bones funding for support staff in various state departments currently working on the Cap-and Trade program to "keep the lights on".

TRANSPORTATION

California State Transportation Agency

- Approves $300,000 General Fund for Lakeview Terrace sidewalk project to address a lack of sidewalks around the Fenton Avenue Elementary School that forces school children to walk in street traffic to access the school.

- Approves $3.5 million General Fund for GoMentum Station at the former Concord Naval Station to expand the development of the autonomous vehicle testing facility at that location.

California Transportation Commission

- Approves 4.0 permanent positions and $1.1 million (funding from the State Highway Account and the Public Transportation Account) to implement the recently enacted Road Repair and Accountability Act of 2017 (SB 1).

- Approves $395,000 in State Highway Account and Public Transportation Account funds for two permanent positions and one reclassified position to implement the legislative priorities of the Active Transportation Program and new statewide and regional transportation planning requirements.

- Adopts placeholder trailer bill language that would amend the Active Transportation Program to provide authority for the California Transportation Commission to approve "Letters of No Prejudice" to provide project sponsors with a tool to initiate projects with their own resources prior to the programming year.

California Department of Transportation

- Approves $1.5 billion in local assistance and capital funding for projects for transportation programs under SB 1, the Road Repair and Accountability Act of 2017. Of the total amount requested in year one, $904.6 million consists of local assistance appropriations and $592.8 million consists of capital outlay appropriations.

- Approves $477.8 million with a net zero increase in staff to support the Department's initial tasks for implementation of SB 1 and modifies the proposed provisional language to ensure that vacancies are filled first. The language allows for a mid-year resource augmentation, if necessary.

- Approves the transfer of 48 existing permanent positions from Caltrans' audit division to the new Independent Office of Audits and Investigations (Office) and establishes 10 new permanent positions within the Office, for a total of 58 positions. To fund these positions, provides $9.5 million State Highway Account funds.

- Approves a net decrease from the Capital Outlay Support budget proposed in January of $29.3 million and 283 full time equivalents (FTE) (includes 243 staff positions, the FTE of 26 positions for Architectural and Engineering Contracts, and the FTE of 14 positions for personal services/cash overtime).

- Rejects the Governor's ten-year $4.2 billion annually package of expenditure and funding proposals for transportation programs and related trailer bill language because the Road Repair and Accountability Act SB 1 (Beall, Chapter 5, Statutes of 2017) was adopted instead providing $5 billion annually in new transportation funds for various purposes.

- Approves clean up trailer bill language related to the implementation of the Road Repair and Accountability Act of 2017 (SB 1).

- Approves trailer bill language that will help to expedite project delivery for five specified projects in the Riverside County Transportation Efficiency Corridor, but some authority also provides statewide benefit to expedite other SB 1 projects.

- Sends to Conference Committee for further consideration the Administration's proposed trailer bill language intended to promote the use of advance mitigation relative to SB 1.

- Sends to Conference Committee for further consideration the Administration's proposed trailer bill language intended to direct federal and state funds to the Trade Corridors Enhancement Account to be allocated for freight-related projects identified in the State Freight Mobility Plan.

- Approves trailer bill language that directs the Los Angeles County Assessor to assess SR 710 properties sold by Caltrans at an affordable or reasonable price, at those sales prices, instead of the market rate. This clarification will allow the properties to be sold as intended to low-income current tenants, where applicable, and sold without further delay.

- Modifies the Administration's proposed provisional language that will provide initial funding of up to $20 million State Highway Account funds (matched with up to $20 million federal funds) for its zero-emission vehicle (ZEV) project. The modification expands the use of these funds to hydrogen fueling stations.

- Adopts placeholder budget bill language directing the University of California Institute of Transportation Studies (UC ITS) to research Caltrans' use of Asphalt Rubber products and the environmental impact of asphalt rubber products.

- Approves $4.0 million from the State Highway Account and six permanent positions to upgrade and improve the Information Technology Cyber Security Program.

- Approves $12.0 million in State Highway Account funds to replace outdated information technology (IT) infrastructure.

- Approves 14 two-year limited term positions and $2.3 million in State Highway Account Reimbursement authority for services rendered on behalf of the California High Speed Rail Authority.

- Provides a reappropriation of $737,000 in State Highway Account funds and $750,000 in federal funds to undertake additional work for the Road Use Charge Pilot Program. Rejects provisional language that would allow the department to provide matching State Highway Account funds, up to $10 million for Road Charge Demonstration projects pursuant to the receipt of federal grants. Adopts provision language requiring Caltrans to provide the Legislature a report on the pay at the pump study by July 1, 2008.

- Approves a one-time operating expense increase of $5.5 million in State Highway Account Funds for fleet insurance costs. Also, adopts Supplemental Report Language directing the Legislative Analyst's Office to examine the causes of Caltrans' traffic accidents over the last five years and industry best practices for safe driver training, and recommend a safe driver training program that aligns with reducing the causes of the accidents, as well as other options to contain costs and provide a report by January 1, 2018.

- Rejects the request for an increase of up to $24.5 million in State Highway Account (SHA) reimbursement authority for the Bay Area Toll Bridge (BATA) maintenance work upon execution of a revised Memorandum of Understanding (MOU) because negotiations are underway and will not be completed in time to be included in the 2017-18 budget.

High-Speed Rail Authority

- Approves $750,000 from the Property Fund for expenses associated with owning property.

Board of Pilot Commissioners

- Approves a budget augmentation of $129,000, increasing by $8,000 each year for the Board of Pilot Commissioners to fund increases costs associated with renting office space in San Francisco.

California Highway Patrol

- Approves $2.8 million from the Motor Vehicle Account to upgrade the phone equipment and related infrastructure at several of its facilities in the Sacramento region, and provisional authority for an additional $1.0 million upon approval by the Department of Finance with prior notification to the Joint Legislative Budget Committee for costs associated with design, asbestos abatement, and general construction.

- Approves one-time funding of $894,000 from the Motor Vehicle Account to cover the costs associated with the department's use of the California Department of Technology's Integrated Database Management System.

- Approves 2.0 positions and $1.2 million in 2017-18 from the Motor Vehicle Account to establish a cloud-based disaster recovery solution, with ongoing costs of $900,000 annually.

- Approves a permanent budget augmentation of $14 million in reimbursement authority.

- Approves $143.4 million Motor Vehicle Account funds for six area office replacement projects as shown below.

CHP Proposed Area Office Replacements
(In Millions)

Area Office	Project Phase	2017-18 Request	Project Cost
Humbolt	Acquisition and performance criteria phase	$2.5	$36.8
Quincy	Acquisition and performance criteria phase	$2.1	$34.1
El Centro	Design build phase	$30.4	$34.7
Hayward	Design build phase	$38.1	$53.1
Ventura	Design build phase	$37.1	$44.4
San Bernardino	Design build phase	$33.2	$38.5
Total Proposed Capital Costs		**$143.4**	**$241.6**

- Approves $223,000 from the Motor Vehicle Account to replace the radio tower at Keller Peak.

- Approves $800,000 from the Motor Vehicle Account to identify suitable parcels for replacing up to three field offices, as well as, adopts provisional language to allow augmentations up to $2 million for entering into purchase options.

- Adopts provisional language to allow the CHP, in cooperation with the Department of General Services (DGS) and the Department of Finance to enter into a build-to-suit

lease/purchase or a lease with the option to purchase, to provide for a new Santa Ana area office.

- Approves $1.9 million from the Motor Vehicle Account for the construction phase of two radio tower sites for the CHPERS Phase II project.
- Adopts trailer bill language to extend the sunset date for excluding the CHP Commissioner from the mandatory retirement age of 60 until April 1, 2019.
- Provides $100,000 General Fund in order to give retired CHP police dogs a $2,000 retirement plan to help cover medical costs.

Department of Motor Vehicles

- Approves funding from the Motor Vehicle Account (MVA) as follows: $730,000 in one-time funding and 5.0 positions 2017-18, $671,000 and 7.0 positions in 2018-19, and $1.9 million and 26.0 positions in 2019-20 to implement SB 1046 (Hill, Chapter 783, Statutes of 2016)—the Ignition Interlock Device Program.
- Approves funding from the Motor Vehicle Account as follows: $294,000 in 2017-18, $282,000 in 2018-19, and $147,000 in 2019-20 to implement AB 1858 (Santiago, Chapter 449, Statutes of 2016)—the Automobile Dismantling Task Force.
- Approve $19.2 million MVA for four field office projects as shown below.

DMV Proposed Field Office Projects
(In Millions)

Field Office	Project Phase	2017-18 Request	Project Cost
Inglewood Replacement	Construction Phase	$15.1	$17.2
San Diego (Normal Street) Replacement	Working drawing phase	$1.5	$22.1
Oxnard Reconfiguration	Preliminary plans phase	$0.4	$5.8
Reedley Replacement	Acquisition phase	$2.2	$18.4
Total Proposed Capital Costs		**$19.2**	**$63.5**

- Approves $750,000 from the Motor Vehicle Account to identify suitable parcels for replacing up to two field offices and to develop studies for both the identified replacements and approximately three reconfiguration/renovation projects. Adopts provisional language to allow augmentations up to $1 million for entering into purchase options.

- Approves $2.0 million (MVA) one-time costs and $407,439 (MVA) in ongoing costs for temporary field office swing space to house Inglewood field office staff and a permanent office.

- Approves 2.0 positions and $2.4 million from the Motor Vehicle Account (MVA) to implement AB 516 (Mullin, Chapter 90, Statutes of 2016)—Temporary License Plates.

- Approves $7.0 million (MVA) ongoing to cover increases data center costs.

- Approves $8.6 million and 91 ongoing positions in fiscal year 2017-18 for continued program costs related to the implementation of AB 60 (Alejo, Chapter 524, Statutes of 2013).

- Approves $3.95 million from the Motor Vehicle Account to fund the design and construction of fences at nine state-owned DMV field office locations. Also, approves budget bill language to extend the encumbrance period to June 30, 2019 in the event that some projects require more than a year to complete design.

- Approves $3.8 million in 2017-18 and $7.8 million in 2018-19 from the Road Maintenance and Rehabilitation Account for additional costs of credit card transaction fees due to the implementation of SB 1.

- Approves $1.8 million General Fund and $5.2 million Motor Vehicle Account for 10.0 one-year limited term positions for 2017-18 to implement a single-step opt-out voter registration process pursuant to AB 1461 (Gonzalez, Chapter 729, Statutes of 2015). The DMV is requesting 12.0 ongoing positions and two-year limited term funding for two positions and $3.2 million in 2018-19 for the ongoing workload associated with AB 1461.

- Approves $23 million from the Motor Vehicle Account and for 218 positions in 2017-18 and 550 positions and $46.6 million in 2018-19 for the first two years of six years of additional funding to implement a federal compliant driver license/identification card (DL/ID) that will be accepted by the Transportation Security Administration (TSA) to board an airplane. Related trailer bill language was also approved.

- Adopts modified provisional language to allow the Director of Finance to provide funding for DMV planning activities related to the Front End Applications Sustainability Project. The modification includes reporting language.

- Approves a decrease to the DMV of $450,000 and a decrease to the CHP of $300,000 to adjust each department's Statewide Planning and Site Identification appropriation. This request also eliminates Provisions 1 and 2 of Item 2740-301-0044 to correspond with the decrease.

ENERGY

California Energy Commission

- Approves $5.8 million in one-time contract funding from the Petroleum Violation Escrow Account for energy end-use surveys.
- Approves 8.0 permanent positions and $9.1 million from the Cost of Implementation Account (COIA) (including three-year funding of $305,000 annually for two temporary positions, and $7.6 million COIA for resources approved in 2016-17, which included 29.5 permanent positions and $3.5 million in ongoing contract funds) to comply with and implement SB 350 (De León, Chapter 547, Statutes of 2015).
- Approves 1.0 permanent position and $386,000 (including $250,000 in contract funds for two years) from the Energy Resources Programs Account (ERPA), to comply with SB 1414 (Wolk, Chapter 678, Statutes of 2016).
- Approves 1.0 permanent position and $117,000 from ERPA to comply with and implement AB 1110 (Ting, Chapter 656, Statutes of 2016).
- Approves a reduction and realignment of $15.4 million from the Energy Resources Programs Account (ERPA) to reduce the fiscal demands on ERPA while aligning program activities with other appropriate funding sources.
- Rejects Administration's proposal to reduce the Energy Commission's budget by $3 million General Fund) for the federal cost share for alternative fuel applied research and demonstration solicitations (intended to provide matching funds for successful federal awards).
- Approves the request that the PIER Natural Gas Subaccount ongoing appropriation proposed in the 2017-18 Governor's budget be increased by $859,000.
- Approves 3.0 permanent positions and $411,000 from the Appliance Efficiency Enforcement Subaccount to support the Title 20 Appliance Efficiency Standards Compliance Assistance and Enforcement Program.
- Approves $3.0 permanent positions and $196,000 from the Renewable Resource Trust Fund to maintain, update, and expand the official listings of solar energy system equipment receiving ratepayer-funded incentives for CPUC's California Solar Initiative, SB 1 (Murray, Chapter 132, Statutes of 2006).

California Public Utilities Commission

- Approves an increase to the appropriation for the Universal LifeLine Telephone Service Trust Administrative Committee Fund of $142.1 million for local assistance and $4.7 million for state operations.
- Approves $716,000 for 6.0 permanent engineering positions for the Electric Safety and Reliability Branch program funded from the PUCURA. These staff will conduct audits, investigate safety incidents and customer complaints, and participate in formal CPUC proceedings.
- Approves $391,000 from the Public Utilities Commission Utilities Reimbursement Account (PUCURA) for 3.0 positions to implement SB 215 (Leno, Chapter 807, Statutes of 2016) regarding ex parte communcations.
- Approves $228,000 PUCURA for 2.0 positions (hearing reporters) to expedite the availability of proceeding records.
- Approves $266,000 PUCURA for 2.0 internal audit positions.
- Approves $227,000 PUCURA for 2.0 positions for the Office of Governmental Affairs.
- Rejects request for $107,000 PUCURA and 1.0 position to post public contracts and Department of General Services Audit information on the CPUC's internet website AB 1651 (Obernolte, Chapter 815, Statutes of 2016).
- Approves $227,000 PUCURA for 2.0 positions to assist with provide Public Records Act responses.
- Approves $322,000 PUCURA for 3.0 positions to implement SB 512 (Hill, Chapter 808, Statutes of 2016) for CPUC Intervenor Compensation, Governance, Accountability, Transparency, and Outreach.
- Approves $214,000 PUCURA for 2.0 positions to provide for contract services oversight and implementation of audit findings.
- Approves $696,000 PUCURA for 5.0 positions for the Enterprise Risk and Compliance Office.
- Approves $82,000 for two years from the PUCURA, for 1.0 position to process the anticipated increase in contacts from consumers due to changes made in the California LifeLine program by AB 2570 (Quirk, Chapter 577, Statutes of 2016).
- Approves $300,000 per year from the PUCURA continuing until 2030 (13 years), the final compliance date for SB 350 (De León, Chapter 547, Statutes of 2015), the Clean Energy & Pollution Reduction Act. These funds will be used to purchase equipment,

software, and training support to do modeling work necessary to evaluate integrated resource plans filed by electric companies.

- Approves $966,000 for 3.0 new permanent full-time engineering positions for the Electric Safety and Reliability Branch in the PUC's Safety and Enforcement Division, and related consulting costs of $500,000 (per year for three years). SB 1028 (Hill, Chapter 598, Statutes of 2016) requires CPUC to take steps to minimize the risk of catastrophic wildfires posed by electrical lines and equipment. The new requirements expand the involvement of the CPUC in review and oversight of the utilities' wildfire mitigation measures.

- Approves $644,000 from PUCURA for two years for 2.5 positions and consulting costs of $250,000 per year to evaluate and analyze the potential for all types of long duration bulk energy storage resources to help integrate renewable generation into the electrical grid and to accelerate the deployment of distributed energy storage systems.

- Approves an increase to the California Teleconnect Fund (CTF) Administrative Committee Fund by $1,620,000 as follows:

    - $1.5 million for one-time costs to help close 2-1-1 service gaps in counties lacking access these services.

    - $120,000 for two years for 1.0 position to manage the implementation of 2-1-1 services in 20 unserved counties, pursuant to SB 1212 (Hueso, Chapter 841, Statutes of 2016).

- Approves $796,000 for 3.0 full-time positions (funding for the Public Utility Regulatory Analyst V for two years only, instead of permanent) and four consultants for three years to establish and administer an expedited interconnection dispute resolution process as authorized by AB 2861 (Ting, Chapter 672, Statutes of 2016).

- Approves $795,000 for two years from PUCURA for 5.0 positions to implement the mandates of SB 840 (Committee on Budget and Fiscal Review, Chapter 341, Statutes of 2016), SB 1383 (Lara, Chapter 395, Statutes of 2016), and AB 2313 (Williams, Chapter 571, Statutes of 2016) to promote the development of biomethane.

- Approves $130,000 from the Public Utilities Commission Transportation Rate Account for 1.0 permanent position to verify transportation network company (TNC) compliance with the expanded range of vehicles pursuant to the AB 2763 (Gatto, Chapter 766, Statutes of 2016).

- Approves $588,000 from the PUCURA for 4.0 positions to comply with SB 859 (Committee on Budget and Fiscal Review, Chapter 368, Statutes of 2016) which mandates the implementation of a new energy purchasing program and the

establishment of a new process to track and distribute contract costs, requiring that 125 megawatts of biomass energy be purchased by California's electric utilities.

- Approves permanent position authority for 2.0 existing full-time, blanket Accountant I positions within the CPUC Fiscal Office.
- Approves $195,000 annually from the PUCURA for 1.0 new permanent position to oversee a staff that has expanded and handled increasing CEQA workload since 2010-11.
- Approves the request to convert 4.0 limited-term positions to permanent positions, amounting to $369,000 from the Deaf and Disabled Telecommunications Program Administrative Fund.
- Approves an increase of $6.1 million in local assistance funding for the California High-Cost Fund A (CHCF-A) to total of $47.9 million.
- Approves $661,000 per year through the California Advanced Services Fund (CASF) to extend 5.0 existing limited-term positions that are set to expire on December 31, 2017 through December 31, 2020.
- Approves a decrease in budgetary spending authority for CASF to $72.1 million for local assistance. Thus, for 2017-18, the expense budget for the CASF would be $75.8 million ($3.7 million for state operations and $72.1 million for local assistance).
- Approves an increase in funding of $3.6 million from the California Teleconnect Fund (CTF) for 2.0 permanent positions (totaling $240,000) and related consulting costs of $3.4 million to implement recently adopted CTF program reforms and better enforce program eligibility requirements.
- Approves $665,000 for 4.0 permanent positions from the PUCURA to establish a cyber security utility regulatory group.
- Approves 1.0 position and $132,000 from the Public Utilities Commission Office of Ratepayer Advocates Account (PUCORA) to perform workload associated with the State's evolving water conservation policies, consolidation of utility rate districts, and new requirements for re-occurring telephone company general rate case applications.
- Adopts budget bill language to reappropriate funds (approximately $1.8 million) in the CPUC Utilities Reimbursement Account for two years 2017-18 and 2018-19 to continue contracts for legal services.
- Approves an increase to CPUC's Federal Trust Fund appropriation for budget year 2017-18 in the amount of $2.7 million and a budget out-year baseline appropriation in the amount of $3.2 million through June 30, 2022 for rail transit safety.

- Adopts budget bill language to reappropriate and extend an encumbrance period to June 30, 2021, for $1.5 million from various 2016 Budget Act items. The CPUC also requests provisional language for an extended encumbrance period to June 30, 2021 for $1.9 million in various 2017-18 budget year items for the eFiling Administration Support (eFAST) platform and three business configuration projects.

- Approves the reappropriation of up to $500,000 to obtain consulting services to study telephone service quality.

- Approves 1.0 position and $191,000 from various funds for the Deputy Executive Director for Safety and rejects trailer bill language that would codify this position and the Chief Internal Auditor.

- Approves for the Office of the Ratepayer Advocate (ORA) 3.0 positions and $390,000 from the PUCORA to analyze existing, expanded, and anticipated utility safety-related programs and expenditures.

- Approves for ORA 2.0 positions and $230,000 from the PUCORA to evaluate treatment of emerging water contaminants, cost effectiveness of new water technologies (designed to achieve water savings), and the impact on ratepayers of utility acquisitions associated with new State Water Resources Control Board regulations, SBX7-7 (Steinberg, Chapter 4, Statutes 2009), and the Governor's Executive Orders on the Drought.

- Approves 6.0 of 8.0 positions requested for the Office of the Ratepayer Advocate (ORA) to work on Climate Change Initiatives.

- Rejects the proposal for 2.0 permanent, full-time positions and $299,000 from the PUCORA for ORA to establish a communications office.

- Approves trailer bill language to transfer regulatory authority for select transportation programs from the CPUC to other state agencies or local jurisdictions effective July 1, 2018 as follows:

    - Private carriers of passengers—Transfers to the Department of Motor Vehicles.

    - Household goods carriers—Transfers to the Department of Consumer Affairs' Bureau of Electronic and Appliance Repair, Home Furnishings and Thermal Insulation.

    - For-hire Vessels—Transfers to the Department of Parks and Recreation's Division of Boating and Waterways.

    - Commercial air operators—Transfer to local jurisdictions.

- Approves $636,000 from the PUC Transportation Reimbursement Fund for staff that will make improvements to the PUC's Transportation Enforcement Branch (TEB) required by SB 541 (Hill, Chapter 718, Statutes of 2015).

- Adopts trailer bill language that would change the amount of funding available for the Multifamily Affordable Housing Solar Roofs Program as provided for in AB 693 (Eggman, Chapter 582, Statutes of 2015) from 10 percent of the 15 percent of Investor Owned Utilities (IOU) auction allowance revenue to 10 percent of the total IOU consignment allowance auction revenue.

- Adopts placeholder Budget Bill language that directs the citation money PG&E pays to the state to the counties of Amador and Calaveras for recovery projects in areas and neighborhoods directly impacted and adjacent to the Butte Fire or for fire prevention work, such as the removal of dead trees.

- Adopts placeholder trailer bill language that requires CPUC to study Los Angeles and San Francisco's healthy corner stores programs and the related use of the Investor-Owned Utilities Energy Efficiency programs. The CPUC would be required to provide a report by July 1, 2018 that makes recommendations about how to increase the use of this source of funding in order to improve corner stores ability to provide fresh food. Also, funding for 1.0 position for two years. Following the completion of the report, the staff would work on implementation of the recommendations and establishing metrics to evaluate the utilization of the EE programs by corner stores and the efficacy of the two counties' programs in helping to ensure residents in disadvantages communities have access to fresh food.

Subcommittee No. 4

State Administration

Jim Cooper, Chair

GENERAL GOVERNMENT

State Retirement Contributions

- Includes two contributions to CalPERS for state pension costs:
  - $5.2 billion ($2.7 billion General Fund) for state contributions to CalPERS for state pension costs, and $661 million General Fund for California State University retirement costs.
  - One-time $6 billion (loan from the Surplus Money Investment Fund) supplemental payment to the California Public Employees Retirement System (CalPERS) in 2017-18. This action doubles the state's annual payment and will mitigate the impact of the increasing pension contributions and the CalPERS Board's recent action to lower its assumed investment rate of return from 7.5 percent to 7 percent.
- Includes $2.8 billion General Fund for state contributions to CalSTRS. The budget reflects the CalSTRS Board adoption of new mortality assumptions and a discount rate reduction, by increasing state contributions by 0.5 percent as permitted in statute.

Franchise Tax Board

- Expands the Earned Income Tax Credit (EITC) to cover the self-employed and incomes up to $22,000.
- Provides $2 million to continue outreach activities related to the EITC.
- Provides resources for FTB to implement responsibilities related to the California Competes Tax Credit program.
- Includes trailer bill language to address a technical issues included in AB 1775 to address partnership return extended deadlines.
- Includes trailer bill language to address voluntary personal income tax check-offs.

Cannabis Regulation

- Adopts trailer bill language highlighting Assembly priorities for cannabis implementation as follows:
  - Creates a single system for implementation of medical and recreational cannabis licensing to begin in January 2018;
  - Provide a role for local public safety in inspection and quality assurance;

- Add language and funding to address law enforcement training to address driving under the influence of cannabis;
- Maintain environmental protections provided in current law;
- Address stakeholder concerns about distribution;
- Maintain provisions of existing law that are outside of the scope of implementing Proposition 64 that were delete in the Administration's proposal;
- Maintain existing medical ID Card system for medical marijuana;
- Prioritize issues related to conformity necessary for January and identify a process to address less urgent issues to a more holistic process after the budget;
- Ensure small growers can comply and compete in the regulated market; and
- Expand outreach and membership of the Appeals Board to ensure diverse communities are adequately represented.

- Proposes a total of $94.6 million for the regulation of cannabis in 2017-18 to fund regulatory activities, processing of licenses, and enforcement. Limits all resources to three-year limited term funding.
  - Department of Consumer Affairs - $22.5 million to enhance the Bureau of Medical Cannabis Regulation within DCA
  - Department of Public Health – $1 million for the licensing and regulation of medical cannabis product manufacturers
  - Department of Food and Agriculture - $23.4 million to provide Cannabis Cultivation Program administrative oversight, promulgate regulations, issues licenses, and perform EIR.
  - Board of Equalization - $5.3 million in 2017-18 to notify businesses of the new tax requirements and update its information technology systems to register businesses and process tax returns from retail sales.
  - Department of Health Care Services – $5 million in 2016-17- for public information program specified in Proposition 64.
  - Department of Fish and Wildlife - $17.2 million from multiple fund sources and 63 positions to support the development and implementation of the regulatory programs by the CDFA and State Water Resources Control Board. The Department will consult on fish and wildlife considerations related to the development of regulations and guidelines by CDFA and the Water Board, provide law enforcement to support regulatory compliance efforts, and issue

Lake and Streambed Alteration Permits or notifications that a permit is not needed for each proposed cannabis cultivation site.

- Water Board - $9.8 million from multiple fund sources and 65 positions to develop a statewide water quality permit and expanded water rights registration process for cannabis cultivation.

- Department of Pesticide Regulation - $1.3 million Cannabis Control Fund to develop and update guidelines for pesticide use on cannabis, prepare training programs and outreach materials to inform cultivators and protect workers during cultivation and harvesting processes, and evaluate requests for Special Local Needs pesticide registrations.

- Cannabis Control Appeals Panel - $1 million Cannabis Control Fund and 8 positions to provide the necessary resources for the operations of the Appeals Panel.

- Bureau of Cannabis Control - $664,000 Cannabis Control Fund and 5 positions for environmental impact review activities required under CEQA.

- Department of Public Health - $9.3 million Cannabis Control Fund to implement cannabis manufacturer regulations, licensing, enforcement, training, and information technology activities by January 1, 2018 statutory deadline.

- Department of Food and Agriculture - $3.9 million Cannabis Control Fund and 10 positions for required environmental impact review activities. The funding also will support information technology projects and cooperative agreements with County Agricultural Commissioners for cannabis cultivation licensing, inspection and enforcement.

California Highway Patrol

- Provides $3 million for Drugged Driving Protocols Program and proposes to appoint drugged driving task force to develop recommendations for best practices, protocols, proposed legislation, and the other policies to address the issue of driving under the influence of drugs.

Housing

- Reinstates the one-time $400 million General Fund set-aside for affordable housing.

  - $200 Million: Multi-Family Housing Program (MHP) (both MHP and MHP-Supportive Housing)

  - $45 Million: Down Payment Assistance Program

  - $40 Million: Joe Serna Program

  - $90 Million: Housing for Healthy CA Program

  - $25 Million: Teacher Workforce Housing

- Provides funding to the Department of Housing and Community Development, State Treasurer's Office; and California Health Facilities Financing Authority to continue to work to implement the No Place Like Home program enacted in 2016.

- Provides additional resources for addressing homelessness including: $20 million for the Emergency Solutions Grant Program, $40 million for navigation centers, $7.5 million for Sam and Bonnie Pannell Community Center, Youth and Wind Services, and Emergency Youth Shelter; $250,000 for the Napa County migrant worker housing program.

- Includes one position on a limited term basis and adopts placeholder trailer bill language to address the Community Development Block Grant program with the understanding that if no agreement can be reached, the program remains as is until a policy discussion can take place.

- Adopts placeholder TBL related to the Community Based Transitional Housing Program to broadens the purpose for which cities and counties may use their funds based including:

  - Allow cities and counties to provide a portion of their program funds to the facility operator, if the facility operator agrees to use those funds for facility operations and services to residents. There is no limit on the amount the city and county may provide to the facility operator.
  - Allow cities and counties to use program funds for other purposes that their governing boards determine are in furtherance of the program's goals as long as the proposed uses are specific in the application.

State Board of Equalization

- Proposes to establish a new item within BOE's budget to establish line-item authority for each of the four Board members and includes placeholder TBL to address BOE related issues.

- Adopts position redirection proposals for BOE's January budget change proposals including Proposition 56, Proposition 64, Lead-Acid Battery Recycling Act of 2016 in order to use some of the over 600 vacancies currently at BOE. Additionally, approve positions redirection and one year funding for the CROS IT project at BOE.

- Includes placeholder trailer bill language for the County of LA Measure H Homelessness program, the manufacturing tax credit extension, and pawnbrokers.

Governor's Office of Economic Development

- Provides one-time funding for the workload associated with the California Competes tax credit, which is set to expire in 2019.

- Includes $2 million for the Go-Biz to draw down federal funds made available to the California Small Business Development Center network efforts to expand small businesses in California. The Assembly action proposes an additional $2.8 million with $2 million going to SBDC and $800,000 going to pilot projects.

- Includes $100,000 for Pacoima Financial Credit Union Financial Literacy.

Department of General Services

- Approves funding for 2017-18 to begin the installation of Electric Vehicle Service Equipment in state facilities.

- Approves the Governor's proposal for $909,000 for the preliminary planning phase of the State Printing Demolition project.

- Provides $580,000 to continue to monitor and remediate efforts at the former Mercury Cleaners site.

- Rejects the resources for the model water efficient landscaping ordinance since the proposal is premature. It would take an action by the Department of Water Resources to make an update before the Commission on Building Standards would need to act.

- Adopts May Revision placeholder trailer bill language for the R Street Parking Structure and Acquisition by the Department of DGS. DGS has committed to work closely with the city of Sacramento on the project.

- Consolidates the California Commission on Disability Access to the Department of General Services beginning 7/1/17.

- Rejects the Governor's proposal on the Division of State Architect to adjust filing fees related to the construction or alteration school buildings.

- Adopts placeholder trailer bill language on stale dated warrants that includes technical clean up to the Government Claims consolidations from last year's budget act.

California Science Center

- Includes funding for the California Science Center Phase 1 – Elevator addition and includes funding for 13 custodial positions at the Science Center.

California Arts Council

- Adopts placeholder trailer bill language to continue to vet the Governor's proposal to make the Arts Council Director a Governor's appointee.

2016 Budget Act Funding

- Reinstates funding for the Armenian Museum, Pasadena Playhouse, Excelsior Auditorium, and Lark Music Society consistent with the 2016 Budget Act. we

Secure Choice Retirement Savings Program

- Rejects an initial $15 million General Fund loan to fund the necessary start up and administrative costs to implement the program.

Department of Human Resouruces

- Includes 1 position and $175,000 in reimbursement authority for 2017-18 and $118,000 for 2018-19 and ongoing to develop, implement and administer the dependent re-verification process. This item adopts supplemental reporting language that includes benchmarks.

- Adopts $135,000 in reimbursement authority for 2017-18 and ongoing to continue implementing a statewide employee engagement survey program.

- Proposes $2.8 million in reimbursement authority for the Department of Human Resources to expand the capacity of the statewide training center, providing additional streamlined and tailored instruction for civil service employees.

- Adopts placeholder trailer bill language to continue to discuss to work with the administration and stakeholders on a common ground for the Civil Service Improvement trailer bill.

CalPERS

- Rejects the Governor's January trailer bill language to consolidate administrative expenses into the Health Care fund.

- Rejects CalPERS budget related to consolidating the administrative expenses into the Health Care fund.

CalSTRS

- Includes reporting language for the CalSTRS to report back to the Legislature on their proposal to build a second Tower at CalSTRS.

- Provides $3.229 million for positions to reduce risk and increase efficiencies in the management of the investment portfolio.

- Adopts $1.39 million to establish 11 positions to address an increasing need in enterprise wide risk management, security, and compliance.

Employee Compensation

- Adopts trailer bill language related to judicial salaries.

Public Employment Relations Board

- Proposes $750,000 General Fund to address the Board's budgetary pressures and provide appropriate level of funding to support existing permanent positions.

Department of Industrial Relations

- Strategic Enforcement of Labor Standards – provides $4.6 million Labor Enforcement and Compliance Fund, increasing to 411.4 million by 2020-21, to implement a strategic enforcement effort to combat labor law violations. Adopts placeholder trailer bill language previously negotiated by all parties that deletes the license revocation and the temporary restraining order.

- Provides $877,000 federal funds in 2016-17 and $923,000 federal funds in 2017-18 to expand existing apprenticeship programs and create new programs in non-traditional fields and emerging industries with unmet labor demands.

- Includes $600,000 for firefighter apprenticeship programs to collaborate with the California Firefighters joint Apprenticeship Council to develop a pilot program.

- Includes resources to expand the existing Process Safety management non-refinery inspection program. Additionally adopts reporting language on the recruitment and retention of the PSM unit.

- Provides $805,000 in 2017-18 and $759,000 in 2018-19 to educate awarding bodies of their requirements under public law. Adopts placeholder trailer bill language relating to public works enforcement.

- Adopts placeholder trailer bill language related to Occupational Safety and Health Penalty Compliance.

California Workforce Development Board

- Provides funding from the Road and Accountability Act for the pre-apprenticeship training programs.

Agricultural Labor Relation Board

- Approves two year limited term funding and adopts placeholder trailer bill reporting language to address concerns at the Board.

Employment Development Department

- Includes $1 million at the Employment Training Panel for Workforce Training for the Film Industry.
- Provides one-time funding of $4.022 million and 15 positions and a redirection of $3.162 million and 15 positions for 2017-18 for Stage 2 of the Benefits Systems modernization project.
- Provides adjustments to the Disability Insurance Benefits, Unemployment Insurance Benefits, School Employee Fund Benefits and Unemployment Loan interest rate reduction.

State Treasurer's Office

- Provides $5.83 million to continue the STO's IT project the DMS II project.
- Includes two year limited term funding to fund five positions which comprise the Data and Government Transparency Unit.
- Provides expenditure authority of $330,000 to maintain the department's information security tools and administration to support STO's continuous risk management program.
- Adopts placeholder trailer bill language related to the FI$Cal recovery fund.

California Debt and Investment Advisory Commission

- Approves an increase of $200,000 in expenditure authority to offset the growth of personal services.
- Provides an increase of one position to implement legislation from 2016.

California Tax Credit Allocation Committee

- Includes $107,000 from the Occupancy Compliance Monitoring Account fund for one position for compliance monitoring workload.

California Alternative Energy and Advanced Transportation Financing Authority

- Includes $3.66 million for 2017-18 for the administration of the California Hub for energy efficiency financing pilot program.

Department of Business Oversight

- Includes $1.7 million and 11 positions in 2017-28 and $3 million and 20 positions ongoing to enable the Broker-Dealer Investment Advisor program to operate to reach its goal of 4 year cycle. Adopts reporting language to continue to monitor this program.
- Provides $1.2 million to develop and start-up the Student Loan Servicing Office.
- Proposes the consolidation of the Supervision of California Business and Industrial Development Corporations; Industrial Banks, and Savings and Loan Programs under the Licensing and Supervision of Banks and Trust Companies Program.

Department of Alcohol Beverage Control

- Includes $129,000 in 2017-18, and $127,000 in 2018-19 and ongoing to improve the performance of ABC's systems.
- Provides resources to increase the capacity and flexibility of the licensing program to meet the increasing workload associated with the licensure of businesses seeking to manufacture, distribute, and sell alcohol beverages in state.
- Adopts funding for increased rent costs due to various reasons.
- Provides $278,000 in 2017-18 and $274,000 in 2018-19 to establish the Information Security Office.

Department of Alcohol Beverage Control Appeal Board

- Includes $106,000 to contract with the Department of General Services for administrative services.

Department of Consumer Affairs

- Approves for the California State Board of Optometry a one-time augmentation of $86,000 to fund an occupational analysis and audit of the optometrist licensing exam.
- Approves a one-time budget augmentation of $154,000 for the Board of Pharmacy to fund the costs associated with the implementation of SB 952 (Anderson, Chapter 150, Statutes of 2016).
- Approves for the Board of Registered Nursing (BRN) an increase in its limited-term expenditure authority of $1.3 million in 2017-18 and $1.1 million in 2018-19 to fund 16.0 positions to address severe deficiencies within its Licensing Unit.
- Approves 1.0 position and $79,000 in fiscal year 2017-18, and 3.0 positions and $412,000 in 2018-19 and ongoing for the Bureau of Real Estate to implement AB 2330 (Ridley-Thomas, Chapter 614, Statutes of 2016) and AB 1807 (Bonta, Chapter 558, Statutes of 2016).

- Approves for the Bureau of Security and Investigative Services $172,000 in 2017-18 and $215,000 in 2018-19 and ongoing to support 3.0 positions to implement the provisions in SB 1196 (Hill, Chapter 800, Statutes of 201.

- Approves for the Contractors State License Board (CSLB) 2.0 permanent positions and $190,000 in 2017-18 and $174,000 in 2018-19 and ongoing to address the increase in referral workload and implement the mandates associated with SB 465 (Hill, Chapter 372, Statutes of 2016. Also, approves for the Attorney General an augmentation of $320,000 in 2017-18 and ongoing to support the increase in referral cases to the AG office that are considered the most egregious contractor violations..

- Approves for the Dental Board of California 1.0 position and $113,000 in 2017-18 and $105,000 in 2018-19 and ongoing, to implement the provisions of AB 2235 (Thurmond, Chapter 519 Statutes of 2016).

- Approves for the Dental Board of California a one-time $112,000 increase in its expenditure and reimbursement authority to implement the mandates of AB 2331 (Dababneh, Chapter 572, Statutes of 2016).

- Approves for the Medical Board of California $114,000 in 2017-18 and $106,000 annually thereafter to fund 1.0 position to implement SB 1177 (Galgiani, Chapter 591, Statutes of 2016). Also approves $250,000 in 2018-19 to contract for an audit of the program and ensure compliance with SB 1177.

- Approves for the Medical Board $187,000 in 2017-18 and $161,000 in 2018-19 and ongoing to fund 2.0 positions to address increased workload in the Enforcement Program's Central Complaint Unit.

- Approves for the California State Board of Pharmacy $481,000 in 2017-18 and $449,000 in 2018-19 ongoing to fund a 3.0 positions to regulate the provisions set forth in SB 1193 (Hill, Chapter 484, Statutes of 2016).

- Approves for the Board of Psychology position authority to transition 2.0 positions from temporary to permanent status.

- Approves $114,000 in 2017-18, $106,000 in 2018-19, and $106,000 in 2019-20 to fund 1.0 position at the Department of Consumer Affairs to implement the provisions of AB 2105 (Rodriguez, Chapter 410, Statutes of 2016).

- Approves a one-time increase in the Registered Dispensing Optician's (RDO) appropriation of $86,000 and increases the Board of Optometry's reimbursement authority by $86,000 to allow the RDO program to reimburse the Board of Optometry for services provided in the oversight of the program.

- Reduces the Governor's proposal from $389,000 to $130,000 and 1.0 permanent position in 2017-18 ($122,000 ongoing) for the Board of Registered Nursing to implement SB 466 (Hill, Chapter 489, Statutes of 2016).

- Approves $1.0 million in 2017-18 and $928,000 for three years (rather than ongoing as proposed by the Administration) to fund 10.0 positions to implement the provisions of SB 1192 (Hill, Chapter 593, Statutes of 2016). Also, approves a one-time increase of $1 million in 2017-18 to fund relocation costs and $250,000 in 2017-18 and annually thereafter for increased rent costs.

- Reject $19.8 million in 2017-18 (growing to $22.5 million in 2018-19, then decreasing to $7.7 million annually thereafter) from various DCA special funds for the BreEZe IT system. This funding would support a total of 43 permanent positions as well as various contract and other costs.

- Reject $1.3 million and 10.0 permanent positions to conduct organizational changes management (OCM) activities at DCA's 40 boards and bureaus.

Department of Veterans Affairs

- Rejects the reduction of $1.7 million General Fund on an ongoing basis in order to fund the 2016-17 Spring Finance Letter that was approved as part of the 2016 Budget Act that funded 16 existing, but unfunded positions, and reclassified 4 positions that assist in processing claims for federal veterans benefits and increase oversight of county veterans service officers.

- Approves for the Yountville Home: Steam Distribution System Renovation working drawings and construction phase $14.2 million ($6.2 lease revenue bonds and $7.9 federal funds) and reversion of $6.9 million ($2.8 lease revenue bonds and $4.1 million federal funds).

- Approves for the Yountville Home: Chilled Water Distribution construction phase $11 million ($4.4 million lease revenue bonds and $6.6 million federal funds) and reversion of $5.4 million ($1.7 million lease revenue bonds and $3.7 million federal funds.

- Approves for the Yountville Home: Central Power Plant Renovation working drawings and construction phase $14.9 million ($5.5 million Veteran's Home Bond Funds and $9.4 million federal funds).

- Approves for the implementation of a unit to work referrals from the Public Assistance Reporting and Information System (PARIS) 2.0 AGPAs and 1.0 Staff Services Manager II and $359,000 ($215,000 General Fund and $144,000 reimbursements) in 2017-18 and $342,000 ($204,000 General Funds and $138,000 reimbursements) in 2018-19 and 2019-20. In addition, adopts Supplemental Report Language requiring CalVet to report on the outcomes from the addition of these staff by March 2020.

- Adopts the Administration's proposed trailer bill language that makes changes to the Military and Veteran's Code regarding admission to the state's veterans homes. Also, requires in budget bill language CalVet to develop a master plan regarding the homes; adopts trailer bill language requiring some of the savings resulting from changes made by the Administration's proposed trailer bill language be directed towards Veterans Services; adopts trailer bill language to provide transparency for the admissions and wait list process; and adds 2.0 positions (for two years) to develop the master plan and 5.0 positions to the regulatory unit at CalVet to work on regulations.

- Approves 12.1 positions in 2017-18, and 20.5 positions and $868,000 General Fund annually thereafter, for the Veterans Home of California - Greater Los Angeles and Ventura County (VHC-GLAVC) to convert 84 transitional housing program (THP) beds back to the skilled nursing facility (SNF) level of care. This proposal also includes the redirection of 46.5 existing positions and $4.7 General Fund in the CalVet budget for the Adult Day Health Care (ADHC) programs in Lancaster and Ventura.

- Approves $30 million General Fund to develop the Orange County Veterans' Cemetery in the City of Irvine.

- Approves $1 million General Fund in the Department of Social Services for legal services for deported veterans that have been honorably discharged and have ties to California.

Secretary of State

- Approves for the implementation of SB 450 (Allen, Chapter 832, Statutes of 2016) 3.0 positions and a funding increase of $463,000 annually for four years from the proceeds of a settlement agreement.

- Approves $2.4 million from the Business Programs and Modernization Fund (BPMF), to continue implementation of the California Business Connect. The total 2017-18 cost of the project is $4.11 million; of which $2.04 million will be funded through the use of existing resources, resulting in a project funding need of $2.07 million. An additional $320,000 is needed for temporary help (and corresponding Department of General Services service fees) to backfill staff redirected to the project.

- Approves a one-time augmentation of $5.5 million General Fund for $4.7 million in consulting services and 2.0 positions (for one year) to implement SB 1349 (Hertzberg, Chapter 845, Statutes of 2016).

- Approves $7.1 million in federal funds for the second year of the Maintenance and Operations cost of California's statewide voter registration database known as VoteCal. This amount includes $1.6 million of local assistance support.

- Approves $4.1 million from the Federal Trust Fund to continue implementation of the statewide mandates of the Help America Vote Act (HAVA) of 2002.

- Approves 3.0 positions and $943,000 ($778,000 Business Fees Fund and $165,000 General Fund) of which $928,000 is ongoing ($763,000 Business Fees Fund and $165,000 General Fund) for information technology and management services staffing. Of this request, $650,000 (a fixed annual amount for the next three years) is for the software licensing costs associated with the Microsoft Enterprise Agreement.

- Rejects the trailer bill language proposed by the Administration that would make implementation of the changes made by AB 2263 (Baker, Chapter 881, Statutes of 2016) to the Safe At Home (SAH) program subject to an appropriation.

Fair Political Practices Commission

- Approves $145,000 General Fund for 1.0 position to assist SOS with the implementation of the provisions of SB 1349.

Department of Insurance

- Approves an increase in special fund authority of $751,000 in 2017-18, and $730,000 ongoing, to comply with Assembly Bill 72 (Bonta, Chapter 492, Statutes of 2016). AB 72 prevents out-of-network health care providers from balancing billing for services provided and in-network health facility.

- Approves an increase in special fund expenditure authority of $1.3 in 2017-18, and $140,000 in 2018-19, and ongoing, for hardware, software, and maintenance for a replacement of the obsolete existing VOIP system.

- Approves $586,000 special fund in 2017-18, and $570,000 ongoing to support two additional manager positions and ongoing contracting funds to support exiting predictive rate analysis workload.

- Approves $2.1 million over a four-year period to support and increase in driver's license insurance consumer services workload associated with the implementation of the AB 60 Driver's License law.

- Approves $2,061,000 in 2017-18 to support four positions and two temporary help authority to complete Year 4 implementation of a five-year project to replace its legacy CDI Menu and Integrated Database. This project was first approved in 2014.

- Approves $341,000 in 2017-18, and $489,000 in 2018-19, to lease additional space at 300 Capitol Mall to create a public counter and increase hearing, training, and meeting space.

- Approves $3.4 million for 10 positions and $1.7 million in local assistance (for local District Attorney's) to fund worker's compensation fraud investigations, pursuant to the

recommendations of the Governor-appointed Fraud Assessment Commission. In 2016-17, the Department of Insurance is budgeted to have $73.8 million and 323.3 positions in the Fraud Division with $35.1 million allocated to county district attorneys.

- Approves $49,000 in 2017-18, and $16,000 in 2018-19, and ongoing until 2023-24, to address additional workload created by the passage of AB 1899 (Calderon, 2016). The bill requires the Department of Insurance to provide four insurance licensing exams in Spanish.
- Appropriates $1.9 million of the Warner Chilcott Settlement funding for enhances fraud prevention data analytic tools.

Department of Technology

- Establishes a Security Operations Center by redirecting nine positions internally to establish a new security operations center at the Gold River Data Center to provide a continuous operational security center to detect, prevent, and mitigate the impact of security incidents and cyber-attacks.
- Approves $17.6 million in additional spending authority to reflect the transition of state email to the Microsoft Outlook cloud system. This augmentation also will provide the state with licenses for other Microsoft Office products.
- Adopts Trailer Bill Language to remove the statutory sunset for procurement provisions that allow the State to negotiate in the purchase of certain goods and services, particularly in information technology.

Local Assistance

- Provides $3 million for 2020 Census outreach activities.
- Approves $7 million General Fund augmentation for Local Update of Census Address grants to California cities and counties.

Department of Finance

- Adopts Trailer Bill Language which creates an expense revolving account within the Public Buildings Construction Fund for administrative efficiencies. In addition, provide technical cleanup to fix outdated references to accounts that are not used.
- Adopts Trailer Bill Language to clarify that the State Public Works Board or Finance would not need to provide further work to comply with CEQA. Instead, the state department pursuing the project is still required to comply with CEQA.

- Adopts Trailer Bill and Budget Bill Language to conform statute and the budget with existing funding encumbrance practices.

Fi$Cal

- Adopts Budget Bill Language to allow Fi$Cal to request additional resources for training or equipment, if necessary, subject to Joint Legislative Budget Committee notification.

Office of Planning and Research

- Rejects a proposed $10 million additional investment in Precision Medicine.
- Rejects proposed trailer bill language to defer implementation of AB 1348 (Irwin) of 2016 which established a state grant clearinghouse.

Subcommittee No. 5

Public Safety

Dr. Shirley Weber, Chair

PUBLIC SAFETY

Department of Corrections and Rehabilitation

- Includes total funding of $11.4 billion ($11.1 billion General Fund and $308 million other funds) for the operation of the Department of Corrections and Rehabilitation in 2017-18.

- Projects the average daily adult population to be 129,275 in the current year and 127,693 in the budget year, an increase of 260 in 2016-17 and a decrease of 466 inmates in 2017-18.

- Projects the average daily parolee population to be 44,445 in the current year and 47,274 in the budget year, an increase of 759 in 2016-17 and 2,513 parolees in 2017-18.

- Decreases the population cost estimate by $29.4 million General Fund in 2016-17 and $21.3 million General Fund in 2017-18.

- Decreases the juvenile population by 22 wards in the current year and 43 wards in the budget year, resulting in a decrease of $813,000 General Fund in 2016-17 and $3.3 million General Fund in 2017-18.

- Includes a total of $10 million to improve current Career Technical Education and expand opportunities for incarcerated youth and adults.

- Provides a total of $6.7 million General Fund to implement Proposition 57. Includes resources for additional case records staff to review and make various changes to inmate classification files related to the new credit earning structure and parole process, parole workload due to additional releases from prison, and Board of Parole Hearings workload for the increased number of inmates considered for release.

- Approves $6.7 million in 2017-18 and $5.9 million ongoing to provide each institution with two canine teams to conduct routine searches of housing units, classrooms, offices, buildings and primary entrance points for contraband, including incoming mail and packages, as well as the institution perimeter, parking lots, and vehicles. The Department currently has 28 permanent teams and is seeking an additional 42 canine teams.

- Provides an additional $34.9 million to replace roofs at institutions that were heavily impacted by severe storms over the last year – Salinas Valley State Prison, Pleasant

Valley State Prison, and the California Correctional Institute.

- Updates the Proposition 47 net savings estimate to $45.6 million when comparing 2016-17 and 2013-14, an increase of $3.5 million over the estimated savings in 2015-16 and an increase of $2.6 million over the January estimate for 2016-17. Savings are currently estimated to increase to approximately $75 million by 2019-2020.

- Proposes an increase of $4.4 million (for a total of $15.4 million) General Fund for county probation departments to supervise the temporary increase in the average daily population of offenders on Post Release Community Supervision as a result of the implementation of court-ordered measures and Proposition 57.

- Approves the conversion of beds previously used as segregated housing at Pelican Bay to level II housing and those at Corcoran to level IV housing.

- Estimates ongoing savings as a result of Proposition 47 to be approximately $69 million.

- Augments the inmate medical care program by $33.3 million, including:

    - $2.1 million to dedicate property controller positions to oversee all health care assets at the institutions

    - $5.4 million for Registered Nurses to triage and remedy medical appeals

    - $8.9 million for additional Licensed Vocational Nurses to distribute medication to inmates

    - $13.8 million to expand California Prison Industry Authority janitorial services to space constructed through the Health Care Facility Improvement Program and Statewide Medication Distribution improvements

    - $3.1 million for Certified Nursing Assistants to provide one-on-one surveillance of inmates on suicide watch

    - $7 million to increase Telemedicine programming and establish regional support teams to relieve workload in order to improve physician retention.

- Includes $11.4 million to add 72 Intermediate Care Facility beds at the California Medical Facility.

- Provides funding for 50 additional mental health crisis beds at the Richard J. Donovan Correctional Facility.

Board of State and Community Corrections

- Continues funding for the CalGRIP program by revising the State Penalty Fund and providing a $2 million General Fund augmentation in order to continue funding this program at its current level.

- Includes trailer bill language to require in-person jail visitation is available at all facilities that offer video visitation, among other provisions.

- Provides $15.5 million General Fund for county probation departments to supervise the temporary increase in the average daily population of offenders on Post Release Community Supervision as a result of the implementation of court-ordered measures and Proposition 57.

Department of Justice

- Provides $6.5 million General Fund and 31 positions for the Department of Justice to address new legal workload related to various actions taken at the federal level that impact public safety, healthcare, the environment, consumer affairs, and general constitutional issues. The Department anticipates a continued level of legal workload to address concerns regarding further actions taken at the federal level.

- Provides $10 million General Fund to the Department of Justice in order to provide resources necessary for the CalGang Database.

Office of Emergency Services

- Includes $1 million General Fund to continue the Internet Crimes Against Children funding at its current level.

- Provides $10 million General Fund for services to victims of human trafficking.

- Provides $10 million General Fund for the Office of Emergency services to make additional grants available to provide opportunities for housing of homeless youth.

- Approves $500,000 from the Antiterrorism Fund for the California Nonprofit Security Grant Program, which provides support for target hardening and other physical security enhancements to nonprofit organizations that are at high risk of terrorist attack. Also provides an additional $1.5 million General Fund to the National Security Grant Program to further enhance the program.

- Revises the State Penalty Fund to include $7.5 million in order to continue funding for a portion of the CalGRIP program.

Judicial Branch

- Provides $22 million General Fund to increase funding for the Dependency Counsel
- Provides $15 million General Fund to provide Court Reports in family law matters.
- Increases the Equal Access Fund by $10 million General Fund.
- Provides $100,000 General Fund to match a private donation to fund a study of unmet needs for the State's Veteran Treatment Courts.
- Includes total funding of $3.6 billion ($1.7 billion General Fund and $1.9 billion other funds) for the Judicial Branch, including $2.8 billion to support trial court operations.
- Repeals the statutory provisions related to suspending drivers licenses for failure to pay fines and penalties with placeholder trailer bill language.
- $4.1 million General Fund in 2017-18 and $896,000 in 2018-19 to replace the Sustain Justice Edition Case Management System in nine small superior courts across California.
- Suspends four vacant superior court judgeships in order to transfer the judgeships to areas of the state where workload is highest without increasing the overall number of judges.

Subcommittee Actions

Subcommittee No. 1
Health and Human Services

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4120	Emergency Medical Services Authority	Increased workload related to Emergency Medical Technicians-Paramedic disciplinary legal caseload.	5/23	Approved as budgeted	Same as Subcommittee
4120	Emergency Medical Services Authority	Creates an on-line paramedic licensing system.	5/23	Approved as budgeted	Same as Subcommittee
4140	Office of Statewide Health Planning & Development	Increased rent for new office locations in Sacramento and Los Angeles for OSHPD.	5/23	Approved as budgeted	Same as Subcommittee
4140	Office of Statewide Health Planning & Development	Reporting on impact of authorization of Critical Access Hospitals to employ medical professionals on recruiting and retaining MDs; and workload from adding federally qualified health centers to the State Loan Repayment Program.	5/23	Approved as budgeted	Same as Subcommittee
4140	Office of Statewide Health Planning & Development	On-going workload of the Elective Percutaneous Coronary Interventions Program.	5/23	Approved as budgeted	Same as Subcommittee
4140	Office of Statewide Health Planning & Development	2016 Health Care Workforce Funding	2/27	Reject Proposed Elimination of 2016 funding	Same as Subcommittee
4140	Office of Statewide Health Planning & Development	Reorganizes and centralizes administrative expenditures.	5/23	Approved as budgeted	Same as Subcommittee
4150	Department of Managed Health Care	Prohibition on surprise balance billing by noncontract providers at in-network facilities.	5/23	Approved as budgeted	Same as Subcommittee
4150	Department of Managed Health Care	Help Center case backlog and workload attributed to ACA implementation and consultation services on independent medical review processing.	5/23	Approved as budgeted	Same as Subcommittee
4150	Department of Managed Health Care	Information technology security and efficiency upgrades.	5/23	Approved as budgeted	Same as Subcommittee
4150	Department of Managed Health Care	Reduction in staff and funding to reflect ending inter-agency agreements with DHCS which will assume workload due to Medicaid Managed Care Final Rule.	5/23	Approved as budgeted	Same as Subcommittee
4150	Department of Managed Health Care	Eliminate sunset on Consumer Participation Program.	5/23	Adopted trailer bill to eliminate sunset	Same as Subcommittee

4260	Department of Health Care Services	Medi-Cal Estimate	5/23	Approve Estimate, refelcting May Revise adjustments, LAO-savings, and all changes made in final budget	Same as Subcommittee
4260	Department of Health Care Services	Family Health Estimate	5/23	Approve Estimate, reflecting May Revise adjustments	Same as Subcommittee
4260	Department of Health Care Services	Resources for implementation of the Federal Managed Care Regulations (Final Rule).	5/23	Approve as budgeted	Same as Subcommittee
4260	Department of Health Care Services	Medi-Cal Managed Care Ombudsman Staffing - limited term to permanent	5/23	Approve as budgeted and adopt placeholder trailer requiring data reporting	Same as Subcommittee
4260	Department of Health Care Services	Resources to implement SB 28 that requires DHCS to develop a new budgeting methodology (reflecting ACA) to reimburse counties for their administration of Medi-Cal eligibility functions.	5/23	Approve as budgeted	Same as Subcommittee
4260	Department of Health Care Services	Increased Substance Use Disorder Services workload from expanded services resulting from ACA and the new Drug Medi-Cal waiver.	5/23	Approve as budgeted	Same as Subcommittee
4260	Department of Health Care Services	Limited-term annual funding for contracts to conduct federally-required activities, mandated under the terms of the new 1115 Waiver, including: independent evaluations, technical assistance and learning collaboratives.	5/23	Approve as budgeted	Same as Subcommittee
4260	Department of Health Care Services	On-going workload on AB 959 which allows public clinics to use certified public expenditures to gain supplemental federal payments.	5/23	Approve as budgeted	Same as Subcommittee
4260	Department of Health Care Services	Ground Emergency Medical Transportation Supplemental Payment Program Audits increasing workload.	5/23	Approve as budgeted	Same as Subcommittee
4260	Department of Health Care Services	CA Medi-Cal Management Information System (CA-MMIS) maintenance and replacement	5/23	Deny both budget change proposals and associated proposed provisional	Same as Subcommittee

				language	
4260	Department of Health Care Services	Medi-Cal Budget Shortfall and Enhanced Medi-Cal Budget Estimate Redesign System (EMBERS)	5/23	Approve of May Revise adjustments to shortfall estimate and proposed resources to upgrade EMBERS	Same as Subcommittee
4260	Department of Health Care Servcies	Perforamnce Outcome System (POS) January and May Revise resources to add functional assessment tools and data.	5/23	Approve of January and May Revise resources for the POS	Same as Subcommittee
4260	Department of Health Care Services	Federal Cures Act Opioid Trageted Response Grant	5/23	Approve of federal grant to increase access to medication-assisted treatment and adopt placeholder trailer bill to exempt DHCS from contracting requirements	Same as Subcommittee
4260	Department of Health Care Services	Trailer Bill: Disproportionate Share Hospital (DSH) Allocation adjustments to implement federal policy	5/23	Adopt placeholder trailer bill to implement federal policy on DSH hospitals	Same as Subcommittee
4260	Department of Health Care Services	Trailer Bill: Graduate Medical Education Program for Public Hospitals	5/23	Adopt modified placeholder trailer bill to implement GME Program with amendment to prohibit participation by specified public hosptials	Same as Subcommittee
4260	Department of Health Care Services	Trailer Bill: 340B Drug Pricing Program prohibition on contract pharmacy drugs	5/23	Deny proposed trailer bill on 340B Drug Pricing Program	Same as Subcommittee
4260	Department of Health Care Services	Trailer Bill: California Children's Services (CCS) Medical Therapy Program (MTP) medical necessity requirements.	5/23	Deny proposed trailer bill on CCS MTP	Same as Subcommittee
4260	Department of Health Care Services	Trailer Bill: Alternative Birthing Centers Reimbursement Methodology Change	5/23	Adopt placeholder trailer bill on the Alternative Birthing Center Rates	Same as Subcommittee

4260	Department of Health Care Services	Eliminates Transition of Individuals in New Qualified Immigrant Wrap Program from Medi-Cal to Covered California	5/23	Approve of proposed elimination of program and adopt placeholder trailer bill to repeal statute	Same as Subcommittee
4260	Department of Health Care Services	Trailer Bill: Authority to seek federal approval to continue using CalWORKs eligibility as automatic Medi-Cal eligibility	5/23	Adopt placeholder trailer bill	Same as Subcommittee
4260	Department of Health Care Services	Trailer Bill: Suspends County COLA for Eligibility Administration	5/23	Adopt trailer bill to suspend COLA	Same as Subcommittee
4260	Department of Health Care Services	Trailer Bill: Nursing Facility Acute Hospital Waiver Renewal	4/24	Adopt Placeholder Trailer Bill to codify components of the new waiver application	Same as Subcommittee
4260	Department of Health Care Services	Trailer Bill: Sunset of SF Community-Living Support Benefit Waiver	4/24	Adopt Placeholder Trailer Bill	Same as Subcommittee
4260	Department of Health Care Services	Trailer Bill: Fifty Percent Rule and Personal Injury Lien Recovery	5/23	Approve savings of $12.2 million GF and adopt modified trailer bill that excludes the changes to the 50% Rule	Same as Subcommittee
4260	Department of Health Care Services	Trailer Bill: Third Party Recovery Contracting Authority	4/24	Adopt Placeholder Trailer Bill with clarification	Same as Subcommittee
4260	Department of Health Care Services	Trailer Bill: Sunsets the Child Health & Disability State-Only Program	3/27	Deny Proposed Trailer Bill	Same as Subcommittee
4260	Department of Health Care Services	Trailer Bill: Abolishment of Major Risk Medical Insurance Fund	5/23	Approve of May Revise technical adjustments to program and fund, and adopt modified placeholder trailer bill that abolishes fund and clarifies that the Major Risk Medical Insurance Program is priority for funding in new fund.	Same as Subcommittee
4260	Department of Health Care Services	Trailer Bill: CCI: Continuation of Duals Pilot and Duals in Managed Care	5/23	Adopt placeholder trailer bill to reauthorize and continue CCI, including PACE amendments	Same as Subcommittee

4260	Department of Health Care Services	Trailer Bill: Changes Every Woman Counts Program Budget from Accrual to Cash	5/23	Adopt placeholder trailer bill to shift the EWC program budget from accrual to cash	Same as Subcommittee
4260	Department of Health Care Services	Trailer Bill: Delays Marriage/Family Therapists as FQHC Billable Providers	5/23	Deny proposed trailer bill	Same as Subcommittee
4260	Department of Health Care Services	Implementation of Palliative Care Program	5/23	Approve of May Revise request for implementation of Palliative Care program on January 1, 2018	Same as Subcommittee
4260	Department of Health Care Services	Trailer Bill: Delays the Required Reports from DHCS to Governor and Legislature on Counties opting to implement "Laura's Law"	5/23	Deny proposed trailer bill	Same as Subcommittee
4260	Department of Health Care Services	Trailer Bill: Delays Regulations on Out-of-County Provision of Mental Health Services for Foster Kids	5/23	Deny proposed trailer bill	Same as Subcommittee
4260	Department of Health Care Services	Coverage of the Diabetes Prevention Program by Medi-Cal.	5/23	Approve $5 million in 18-19 General Fund on-going and adopt placeholder trailer bill to make the Diabetes Prevention Program a covered benefit in Medi-Cal	Same as Subcommittee
4260	Department of Health Care Services	Proposition 56 (2016 tobacco tax) funding in Medi-Cal	5/23	Approve of $1 billion in Prop 56 revenue on-going and placeholder trailer bill for rate increases and expanded coverage in Medi-Cal	Same as Subcommittee
4260	Department of Health Care Services	Newborn Hearing Screening Program automated operations	5/23	Adopt placeholder trailer bill to require program to use an on-line web-based reporting system	Same as Subcommittee
4260	Department of Health Care Services	Suicide hotline funding	5/23	Approve of $4.3 million MHSA State Admin on-going for suicide hotlines	Same as Subcommittee

4260	Department of Health Care Services	Restoration of Medi-Cal optional benefits: audiology, chiropractic, incontinence supplies, optician/optical lab, podiatry, spech therapy, and dental.	5/23	Approve of $108.6 million General Fund on-going and placeholder trailer bill to restore optional benefits	Same as Subcommittee
4260	Department of Health Care Services	Increase to Home Upkeep Allowance to make transitions from nursing homes to communities more affordable	5/23	Approve of $3 million General Fund one-time and placeholder trailer bill for a 2-year pilot program	Same as Subcommittee
4260	Department of Health Care Services	Robert F. Kennedy Medical Plan state support policy bill sunset extension	5/23	Adopt placeholder trailer bill to extend the Sunset to 2026, conforming to Senate action	Same as Subcommittee
4260	Department of Health Care Services	Aged and Disabled income eligibility in Medi-Cal	5/23	Approve of $30 million General Fund on-going and placeholder trailer bill to increase eligibility to 138% of federal poverty level	Same as Subcommittee
4265	Department of Public Health	Public Health Emergency Preparedness staffing transitioning from temporary to permanent and conversion of contract staff to state staff.	5/23	Approve as budgeted, including May Revise technical correction	Same as Subcommittee
4265	Department of Public Health	Implements SB 1095 that requires the Newborn Screening Program to expand screening for any disease within 2 years of it being added to the federal list, and to add 2 more diseases now.	5/23	Approve as budgeted	Same as Subcommittee
4265	Department of Public Health	Resources for on-going workload to implement evaluation report recommendations on quality improvement in the program that licenses and regulates health facilities.	5/23	Approve as budgeted	Same as Subcommittee
4265	Department of Public Health	Federal and ADAP Rebate Fund resources for workload to adddress federal site visit findings to improve health outcomes, reduce health disparities by implementing Standards of Care and a Clinical Quality Management Program.	5/23	Approve as budgeted	Same as Subcommittee

4265	Department of Public Health	Making temporary resources permanent to continue workload implementing youth tobacco prevention contracts with the feds.	5/23	Approve as budgeted, including May Revise technical correction	Same as Subcommittee
4265	Department of Public Health	Increased resources for rising salaries in LA County for health care facility licensing work.	5/23	Approve as budgeted	Same as Subcommittee
4265	Department of Public Health	Resources for the prevention work of the Healthcare Associated Infections Program.	5/23	Approve as budgeted	Same as Subcommittee
4265	Department of Public Health	Replacement of childhood lead exposure surveillance data system for electornic lab reporting, management of lead exposures and exposure assessments.	5/23	Approve as budgeted	Same as Subcommittee
4265	Department of Public Health	Implements AB 1726 that expands data reporting requirements related to health data and demographics and ancestry.	5/23	Approve as budgeted	Same as Subcommittee
4265	Department of Public Health	Implements AB 2636 requiring creation of an electronic system for marriage, birth, and death certificates.	5/23	Approve as budgeted	Same as Subcommittee
4265	Department of Public Health	Replacement of the California Vital Statistics Query system to increase privacy, access and availability of data for the public.	5/23	Approve as budgeted	Same as Subcommittee
4265	Department of Public Health	Implements Prop 56 (tobacco tax) by providing tax revenue to DPH for oral health, tobacco law enforcement and tobacco prevention.	5/23	Approve as budgeted, reflecting May Revise adjustments	Same as Subcommittee
4265	Department of Public Health	Trailer Bill: Revises and Updates the Distribution of Federal Emergency Preparedness Funds	5/23	Adopt placeholder trailer bill to update Emergency Preparedness program	Same as Subcommittee
4265	Department of Public Health	Trailer Bill: Expansion of ADAP Program Data Sharing	5/23	Adopt placeholder trailer bill for ADAP data sharing	Same as Subcommittee
4265	Department of Public Health	Trailer Bill: Updates and clarifications to the PrEP Assistance Program	5/23	Adopt placeholder trailer bill to update PrEP Assistance program, including advocate amendments	Same as Subcommittee

4265	Department of Public Health	Various January and May Revise adjustments to Proposition 99 Funds and expenditures within DPH.	5/23	Approve of January and May Revise Proposition 99 adjustments	Same as Subcommittee
4265	Department of Public Health	Center for Health Care Quality Estimate.	5/23	Approve of May Revise program estimate	Same as Subcommittee
4265	Department of Public Health	AIDS Drug Assistance Program Estimate.	5/23	Approve of May Revise program estimate	Approve of May Revise estimate, reflecting updated savings estimate associated with open enrollment assumptions
4265	Department of Public Health	WIC Estimate.	5/23	Approve of May Revise program estimate	Same as Subcommittee
4265	Department of Public Health	Genetic Disease Screening Program Estimate.	5/23	Approve of May Revise program estimate	Same as Subcommittee
4265	Department of Public Health	Resources to stabilize and improve enrollment functions of Office of AIDS Programs.	5/23	Approve of $4 million special funds one-time to support Office of AIDS programs	Same as Subcommittee
4265	Department of Public Health	On-going resources for STD prevention work.	5/23	Approve $5 million General Fund on-going for STD prevention	Same as Subcommittee
4265	Department of Public Health	Funding for operation of Parkinson's Disease Registry	5/23	Approve $3.7 million for 3 years to operate registry and adopt trailer bill to update program	Same as Subcommittee
4265	Department of Public Health	Funding to support programs that support outcomes for boys and men of color	5/23	Approve $1.5 million one-time General Fund and adopt trailer bill to implement	Same as Subcommittee
4265	Department of Public Health	Data collection, monitoring and public education on valley fever	5/23	Approve $6 million General Fund one-time for 3 years and placeholder trailer bill to implement	Same as Subcommittee
4265	Department of Public Health	Sickle Cell Disease Centers to coordinate care and training for health professionals on sickle cell disease	5/23	Approve $17 million General Fund one-time and adopt placeholder trailer bill to implement	Same as Subcommittee
4440	Department of State Hospitals	Cap Outlay. Reappropriation due to delays in Enhanced Treatment Units Project	5/23	Approve as budgeted	Same as Subcommittee

4440	Department of State Hospitals	Cap Outlay. Upgrades the fire alarm system at Patton which is not regulatory compliant.	5/23	Approve of May Revise approval to withdraw January proposal	Same as Subcommittee
4440	Department of State Hospitals	Cap Outlay. Design and construction of new secure activity/treatment courtyard at Coalinga.	5/23	Approve as budgeted	Same as Subcommittee
4440	Department of State Hospitals	Cap Outlay. Upgrades the fire alarm system at Metro, which is not code compliant.	5/23	Approve as budgeted	Same as Subcommittee
4440	Department of State Hospitals	Cap Outlay. Funding for construction and new working drawings for security upgrades at Napa.	5/23	Approve as budgeted	Same as Subcommittee
4440	Department of State Hospitals	Cap Outlay. Demolition of seismically-unsafe buildings and construction of new buidlling for hospital police that meeets statutory requirements.	5/23	Approve as budgeted	Same as Subcommittee
4440	Department of State Hospitals	Staffing resources for Enhanced Treatment Units	5/23	Approve January and May Revise resource requests	Same as Subcommittee
4440	Department of State Hospitals	Budget adjustments for the CONREP program.	5/23	Approve January and May Revise budget adjustments	Same as Subcommittee
4440	Department of State Hospitals	Transfers responsibility for mental health care of inmates from DSH to CDCR.	5/23	Deny transfer of care from DSH to CDCR and adopt trailer bill to require a stakeholder process	Same as Subcommittee
4440	Department of State Hospitals	Provides resources for Napa State Hospital earthquake repairs.	5/23	Approve of requested resources and adopt updated provisional language	Same as Subcommittee
4440	Department of State Hospitals	Metropolitan State Hospital transfer of civil commitments to new area of hospital.	5/23	Approve of May Revise requested staffing resources	Same as Subcommittee
4440	Department of State Hospitals	Jail-Baed Competency Treatment Program expansion and delays in existing programs.	5/23	Approve May Revise requested resources	Same as Subcommittee
4440	Department of State Hospitals	Jail-Baed Competency Treatment Program increased costs in existing programs.	5/23	Approve May Revise requested resources	Same as Subcommittee
4440	Department of State Hospitals	Metropolitan State Hospital Central Utility Plant Contract Expiration	5/23	Adopt placeholder provisional language providing up to $1.5 million in General Fund authority to	Same as Subcommittee

				continue operations.	
4440	Department of State Hospitals	Provisional language oupdates on required reporting by DSH on fiscal condition of state hospitals.	5/23	Adopt placeholder provisional language to amend prior language requiring fiscal reporting, including LAO recommendations	Same as Subcommittee
4440	Department of State Hospitals	Trailer Bill: Creates an Admission, Evaluation and Stabilization Center for Incompetent to Stand Trial	5/23	Approve resources for AES and adopt modified trailer bill to reflect LAO	Same as Subcommittee
4560	Mental Health Services Oversight & Accountability Commission	Need resources to provide oversight over and TA to counties on Prevention and Early Intervention Programs, as required by 2013 budget trailer bill.	5/23	Approve as budgeted	Same as Subcommittee
4560	Mental Health Services Oversight & Accountability Commission	Need staff to implement expanded consumer advocacy contracts and grant program on children's crisis services, as required through 2016 budget trailer bill.	5/23	Approve as budgeted	Same as Subcommittee
4560	Mental Health Services Oversight & Accountablity Commission	State Suicide Prevention Strategic Plan	4/3, 5/23	Adopt Supplemental Reporting Language to require the commission to develop a suicide prevention strategic plan and approve of $100 million one-time Mental Health Services Act State Administration	Same as Subcommittee
4260 & 0530	Department of Health Care Services & CHHS OSI	Multi-Departmental Planning Team to replace the Medi-Cal Eligibility Data System (MEDS).	5/23	Approve as budgeted	Same as Subcommittee
4265	Department of Public Health	Create/launch an IT application for the licensing of medical cannabis manufacturers.	Heard in Sub 4		Same as Subcommittee
0977	California Health Facilities Financing Authority	Extend SB 82 Grants to December 31, 2021.	5/23	Adopt trailer bill to extend grants	Same as Subcommittee
0977	California Health Facilities Financing	Technical adjustments to SB 82 Grants county reversions	5/23	Approve technical adjustments	Same as Subcommittee

	Authority				
0977	California Health Facilities Financing Authority	Community Clinic Lifeline One-time Grant Program	5/23	Approve $20 million in one-time HELP II funds and adopt trailer bill	Same as Subcommittee
0977	California Health Facilities Financing Authority	Trailer Bill: Elimiinate Children's Mental Health Crisis Services Grants	4/3	Hold Open	Same as Subcommittee
0977	California Health Facilities Financing Authority	2016 Funding for Children's Mental Health Crisis Services Elimination	4/3	Deny Governor's proposal to eliminate funding	Same as Subcommittee
0977	California Health Facilities Financing Authority	2016 Funding for Community Infrastructure Grants Elimination	4/3	Deny Governor's proposal to eliminate funding	Same as Subcommittee
0530	Health and Human Services Agency	Office of Law Enforcement Support (OLES) Request for Information Technology and Leased Vehicle Funding - The BCP requests funding of $271k for 2017-18 and $146 k GF BY+1 and ongoing for information technology upgrades and the leasing of eight vehicles.	4/26, 5/23	Approve as Budgeted	Same as Subcommittee
4170	California Department of Aging	Senior Nutrition	3/15, 5/23	Provide $12.5 M GF on-going for senior nutrition programs	Same as Subcommittee
4170	California Department of Aging	Long-Term Care Ombudsman Program	3/15, 5/23	Augment funding with an on-going transfer of $1 M from the State Health Facilities Citation Account	Same as Subcommittee
4170	California Department of Aging	Multipurpose Senior Services Program	3/15, 5/23	Adopt TBL regarding the development of standards of care to codify administrative activities presumed to be taking place and SRL allowing for communication and oversight into the planned transition effort for MSSP	Same as Subcommittee
4185	California Senior Legislature	2016 Budget Act General Fund Reappropriation - The BCP requests reappropriation of an anticipated unspent $175k at the end of 2016-17 until the end of 2017-18.	3/15, 5/23	Approve as Budgeted	Same as Subcommittee

4185	California Senior Legislature	Bridge Funding for the California Senior Legislature (CSL)	3/15, 5/23	Provide $375k GF one-time as bridge funding and adopt placeholder SRL on long-term funding planning for CSL	Same as Subcommittee
4300	Department of Developmental Services	Capital Outlay Request - Nitrate Removal System at Porterville DC - The BCP requests $3.7 M GF to install a nitrate removal system to remove to a safe level excess nitrates from domestic water supply, as supported by the Dept of General Services contracted study.	3/1, 5/23	Approve as Budgeted	Same as Subcommittee
4300	Department of Developmental Services	Increased Housing Development within the Community Placement Plan - The BCP requests funding of $590k ($550k GF) for 4.0 permanent positions for development and oversight of permanent community housing for DD clients transitioning from the Developmental Centers (DCs).	3/1, 5/23	Approve as Budgeted with placeholder SRL on specific information related to housing projects, planning, and outcomes	Same as Subcommittee
4300	Department of Developmental Services	Information Security and Privacy Support - The BCP requests $450k ($370k GF) in funding for 3.0 permanent positions to provide resources to monitor, train, advise, and support required security activities at headquarters, the DCs, and the regional centers (RCs) for compliance with state and federal information security and privacy laws.	3/1, 5/23	Approve as Budgeted	Same as Subcommittee
4300	Department of Developmental Services	Trailer Bill: Regional Center (RC) Contracts - Technical, clarifying change.	3/1, 5/23	Adopt modified placeholder TBL	Same as Subcommittee
4300	Department of Developmental Services	Trailer Bill: Community Placement Plans (CPP) - Allows CPP funds to be used for additional community resources.	3/1, 5/23	Adopt conceptual TBL, issue moves to Conference as part of larger Safety Net Package	Same as Subcommittee
4300	Department of Developmental Services	Trailer Bill: 18-22 Paid Internships - Allows RC consumers aged 18-22 still receiving educational services to participate in paid	3/1, 5/23	Adopt modified placeholder TBL	Same as Subcommittee

		internships.			
4300	Department of Developmental Services	Trailer Bill: Developmental Service Provider Rates - Updates service rates set in statute in accordance with recently adopted increases.	3/1, 5/23	Approve TBL	Same as Subcommittee
4300	Department of Developmental Services	Trailer Bill: Home and Community Based Services Regulations - Allows Department to issue policy directives in advance of emergency regulations.	3/1, 5/23	Reject TBL and encourage DDS to begin the regular regulatory process	Same as Subcommittee
4300	Department of Developmental Services	Trailer Bill: Regional Center Reporting Outcomes - Requires RCs to report consumer employment outcome annually.	3/1, 5/23	Adopt modified placeholder TBL	Same as Subcommittee
4300	Department of Developmental Services	Trailer Bill: Enhanced Behavioral Support Homes Exemption - Permits community crisis homes using secured perimeters to qualify for federal funds.	3/1, 5/23	Suspend action and move the issue to Conference as part of larger Safety Net Package	Same as Subcommittee
4300	Department of Developmental Services	May Revision: Developmental Centers - Population and Technical Adjustments	5/15, 5/23	Approve as Budgeted	Same as Subcommittee
4300	Department of Developmental Services	May Revision: Regional Center Caseload Adjustment	5/15, 5/23	Approve as Budgeted	Same as Subcommittee
4300	Department of Developmental Services	May Revision: Behavioral Health Treatment (BHT)	5/15, 5/23	Approve as Budgeted	Same as Subcommittee
4300	Department of Developmental Services	May Revision: Title XX Reimbursement Authority	5/15, 5/23	Approve as Budgeted	Same as Subcommittee
4300	Department of Developmental Services	May Revision: Trailer Bill Language on Fairview Developmental Center Campus Lease Extensions	5/15, 5/23	Approve as Budgeted	Move to Conference as part of larger Safety Net Package
4300	Department of Developmental Services	Service Coordinators at Regional Centers	3/1, 5/23	Approve $17 M GF on-going to fund additional staffing to better meet the required service coordinator-to-consumer ratio	Same as Subcommittee

4300	Department of Developmental Services	Restoration of Camp and Social Recreation Program Services	3/1, 5/23	Approve $4.1 M GF in 17-18 and 19.6 M in 18-19 and on-going to reinstate payment for these activities to be provided through regional centers	Same as Subcommittee
4300	Department of Developmental Services	Best Buddies Funding	4/26, 5/23	Approve $1.5 M GF as a one-time augmentation	Same as Subcommittee
4300	Department of Developmental Services	Developmental Services Advocacy Request on System Funding	4/26, 5/23	Adopt placeholder SRL asking LAO to report on funding and program implications of preserving funding from DC closures for community services	Same as Subcommittee
4300	Department of Developmental Services	Headquarters Research Unit	3/1, 5/23	Adopt placeholder TBL regarding reporting on research unit functions	Same as Subcommittee
4300	Department of Developmental Services	Disparities Funding	3/1, 5/23	Adopt placeholder TBL regarding data reporting available on the DDS website and insurance benefit availability in the individual family service plan process	Same as Subcommittee
4300	Department of Developmental Services	Unanticipated Rate Adjustments and Health and Safety Waiver Requests – Stakeholder Proposal	3/1, 5/23	Adopt placeholder TBL to require a working group to vet options and report back to the Legislature	Same as Subcommittee
4300	Department of Developmental Services	May Revision: Safety Net Development – Administration's May Revision Proposal	5/15, 5/23	Move to Conference as part of larger Safety Net Package	Same as Subcommittee
4300	Department of Developmental Services	Safety Net Proposal	5/15, 5/23	Require a larger Map of Safety Net Alignment to be provided with the Jan. 10 2018 Budget	Require this via placeholder uncodified TBL
4300	Department of Developmental Services	Reporting of Employment Outcomes by Regional Centers – Trailer Bill Language	3/1, 5/23	Adopt modified placeholder TBL	Same as Subcommittee

4700	Department of Community Services and Development	Low-Income Weatherization Program Reappropriation - Requests reappropriation of any unexpended balances of fiscal year 2014-15 local assistance appropriations received from the Greenhouse Gas Reduction Fund (GGRF) to be available for encumbrance until the end of 2017-18 and liquidation until the end of 2018-19.	4/5, 5/23	Approve BCP Rappropriation	Same as Subcommittee
4700	Department of Community Services and Development	Low-Income Weatherization Program Phases II and III	4/5, 5/23	Adopt placeholder TBL regarding any future procurement for LIWP funds and placeholder SRL regarding oversight	Same as Subcommittee
4700	Department of Community Services and Development	May Revision: Program Number Change	5/15, 5/23	Approve as Budgeted	Same as Subcommittee
5160	Department of Rehabilitation	Supported Employment Program: Increase job coaching rates - This BCP 5equests $500k GF as on-going funding to match the increased supported employment (SE) provider hourly rate identified in the DDS June 2016 New Provider Rate memo as required by AB X2 1 of 2016 that increased DDS SE rates.	3/1, 5/23	Approve as Budgeted	Same as Subcommittee
5160	Department of Rehabilitation	Information Security Compliance- The BCP requests 2.0 permanent full-time positions at a cost of $280k GF to provide adequate staffing for DOR's Information Security Office (ISO), compliance with information security and privacy policies, standards, and procedures, and maintain the overall safety and security of DOR data.	3/1, 5/23	Approve as Budgeted	Same as Subcommittee
5160	Department of Rehabilitation	Reduce Independent Living Skills rate augementation made in 2016	Heard on 3/1, Action on 3/8	Reject Proposed Reduction	Same as Subcommittee

5160	Department of Rehabilitation	California Innovations Program: Federal Work-Based Learning Grant for Students with Disabilities - The BCP requests 1.0 permanent full-time position, with no additional spending authority, to manage this $9 million federal grant over a six-year total period.	3/1, 5/23	Approve as Budgeted	Same as Subcommittee
5175	Department of Child Support Services	Trailer Bill: Extend Suspension of Improved Performance Incentives - Allows for smalll savings from foregone spending that would occur without this statutory suspension.	4/5, 5/23	Approve TBL	Same as Subcommittee
5175	Department of Child Support Services	Trailer Bill: Repeal Health Insurance Incentives Program - Allows for smalll savings from foregone spending that would occur without this statutory suspension.	4/5, 5/23	Approve TBL	Same as Subcommittee
5175	Department of Child Support Services	May Revision: Local Assistance Estimate Change	5/15, 5/23	Approve as Budgeted	Same as Subcommittee
5180	Department of Social Services	Full-Year Costs for Child Welfare Services Near Fatality Case Reviews - The BCP requests $480k ($240k GF) for 4.0 permanent positions to align with new workload per the Near Child Fatalities reporting adopted in budget clean-up in 2016.	3/29, 5/23	Approve as Budgeted	Same as Subcommittee
5180	Department of Social Services	Continuance of Community Care Licensing (CCL) Staffing Resources - The BCP requests $3.5 M Special Funds and increased expenditure authority in the Technical Assistance Fund (Special Fund) to address multiple program and service delivery issues within CCL; includes funding for 5.5 permanent positions.	3/29, 5/23	Approve as Budgeted	Same as Subcommittee
5180	Department of Social Services	Eliminate Housing Disability Adovocacy Program funding provided in 2016 budget	3/15	Reject Proposed Reduction	Same as Subcommittee

5180	Department of Social Services	In Home Supportive Services Bargaining and County Share of Cost	3/29	Adopt Assembly Plan to retain bargaining at the State level and provide a funding mechanism to hold counties harmless while increasing the county's maintenance of effort as new revenue accrues	Rescind prior action and Replace with May 23rd Action on IHSS CCI and MOE
5180	Department of Social Services	Horizontal Integration Office: Transfer to Office of Systems Integration - The BCP requests a budget-neutral movement of 3.0 existing, permanent positions and all associated activities from DSS to HHSA.	4/26, 5/23	Approve as Budgeted	Same as Subcommittee
5180	Department of Social Services	Trailer Bill: Continue Suspension of Fingerprint Licensing Fee Exemption - Allows for smalll savings from foregone spending that would occur without this statutory suspension.	3/29, 5/23	Approve TBL	Same as Subcommittee
5180	Department of Social Services	Fair Labor Standard Act for IHSS	3/8	Adopt Placeholder Trailer Bill Language	Rescind and Replace with May 23rd Action on FLSA Exemptions
5180	Department of Social Services	Trailer Bill: Approved Relative Caregiver (ARC) Program - Clean-up to include resource families in ARC.	3/29, 5/23	Approve Admin's MR revised TBL as placeholder	Same as Subcommittee
5180	Department of Social Services	Trailer Bill: Delay Licensing Requirements for Private Alternative Boarding Schools and Outdoor Programs - Allows for savings from foregone spending that would occur in the absence of the delay these changes make.	3/29, 5/23	Reject proposed Trailer Bill Language	Same as Subcommittee on the rejection of the TBL, however provide $750k GF to account for new scoring of the activities with not delay per DOF; this should avoid Conference, as is the intent
5180	Department of Social Services	Trailer Bill: Expand Use of Local Family Support Account Funds	3/22, 5/23	Approve TBL	Same as Subcommittee

5180	Department of Social Services	Spring Fiscal Letter: Home Care Services Program	4/19, 5/23	Elongate General Fund PayBack Period to allow for modification of fee revisions as proposed as a Placeholder Action, this action is intended to move this issue to Conference	Same as Subcommittee
5180	Department of Social Services	May Revision: Fair Labor Standards Act - Travel Time and Medical Accompaniment Wait Time Decreases	5/15, 5/23	Approve as Budgeted	Same as Subcommittee
5180	Department of Social Services	May Revision: CalWORKs Housing Program Changes	5/15, 5/23	Approve as Budgeted	Same as Subcommittee
5180	Department of Social Services	May Revision: Temporary Assistance for Needy Families (TANF) Block Grant Funds Transfer to California Student Aid Commission (CSAC)	5/15, 5/23	Approve as Budgeted	Same as Subcommittee
5180	Department of Social Services	May Revision: Stage One Child Care Rate Increase	5/15, 5/23	Approve as Budgeted	Same as Subcommittee
5180	Department of Social Services	May Revision: Continuum of Care Reform (CCR) Changes	5/15, 5/23	Approve as Budgeted	Same as Subcommittee
5180	Department of Social Services	May Revision: Approved Relative Caregiver (ARC) Program, Infant Supplement, and Dual Agency Rate Parity	5/15, 5/23	Approve as Budgeted	Same as Subcommittee
5180	Department of Social Services	May Revision: Reappropriation of Funding for Various Child Welfare Services Items	5/15, 5/23	Approve as Budgeted	Same as Subcommittee
5180	Department of Social Services	May Revision: Automation Updates	5/15, 5/23	Approve as Budgeted	Same as Subcommittee
5180	Department of Social Services	May Revision: Appeals Case Management System	5/15, 5/23	Approve as Budgeted	Same as Subcommittee
5180	Department of Social Services	May Revision: Overall DSS Estimate and Caseload Adjustments	5/15, 5/23	Approve as Budgeted	Same as Subcommittee
5180	Department of Social Services	CalWORKs Single Allocation	5/3, 5/15, 5/23	Appropriate $140 M GF one-time and adopt TBL regarding new methodology	Same as Subcommittee
5180	Department of Social Services	CalWORKs Outcomes and Accountability	5/3, 5/23	Approve TBL	Same as Subcommittee
5180	Department of Social Services	CalWORKs Home Visiting and Diaper Assistance	5/3, 5/23	Approve $100 M GF for both purposes, with placeholder TBL	Same as Subcommittee

5180	Department of Social Services	Online Client Assessment Tool (OCAT) Automation Integration	5/3, 5/23	Approve $3.7 M GF and on-going to fund the integration effort	Approve Subcommittee Action and adopt corresponding placeholder TBL
5180	Department of Social Services	CalWORKs Mental Health and Substance Abuse Services and Contracting	5/3, 5/23	Approve placeholder TBL	Same as Subcommittee
5180	Department of Social Services	CalWORKs Educational Incentive Grants	5/3, 5/23	Approve $13 M GF and placeholder TBL	Same as Subcommittee
5180	Department of Social Services	SSI/SSP and CalWORKs Cost of Living Adjustments (COLAs)	5/3, 5/23	Adopt placeholder TBL to reestablish the statutory COLAs starting Jan. 1, 2021. Approve a total cost for 20-21 of $100 M GF and on-going for this purpose	Same as Subcommittee
5180	Department of Social Services	Supplemental Report Language (SRL) on SSI Cash-Out Reversal with Hold Harmless	3/15, 5/23	Adopt placeholder SRL asking Legislative Analyst's Office (LAO) to evaluate and report on options for SSI Cash-Out Reversal with Hold Harmless by Dec. 2017	Same as Subcommittee
5180	Department of Social Services	Home Safe in Adult Protective Services	3/15, 5/23	Approve $10 M GF on-going for Home Safe	Same as Subcommittee
5180	Department of Social Services	Immigration Services Funding	5/3, 5/23	Provide $30 M GF on-going in additional funds and adopt placeholder TBL to expand purposes and flexibility in the program	Same as Subcommittee
5180	Department of Social Services	CalFood	4/19, 5/23	Provide $17.5 M GF on-going	Same as Subcommittee
5180	Department of Social Services	Able-Bodied Adults Without Dependents (ABAWD) Program	4/19, 5/23	Adopt placeholer TBL to maximize access in anticipation of the expiration of the federal waiver and SRL regarding CalFresh data reporting	Same as Subcommittee

5180	Department of Social Services	Center for CalFresh Employment and Training Excellence	5/23	Approve $2.1 M GF one-time to establish and implement this effort with placeholder TBL	Same as Subcommittee
5180	Department of Social Services	Supplemental Nutrition Benefit Pilot	4/19, 5/23	Approve $5 M GF one-time to fund this safe drinking water supporting pilot with placeholder TBL	Same as Subcommittee
5180	Department of Social Services	Poverello House Food Bank	5/23	Approve $1 million GF one-time for building infrastructure needs	Same as Subcommittee
5180	Department of Social Services	Homelessness and Low-Income Displacement Assistance Due to Natural Disasters	5/23	Approve $10.5 M GF one-time to meet needs of the homeless and displaced population afffected by the Coyote Creek flooding in Santa Clara County	Same as Subcommittee
5180	Department of Social Services	Preventing Unintended Pregnancies for Foster Youth	4/19, 5/23	Approve $2.9 M GF in 17-18 and $2.6 M GF after and on-going and adopt placeholder TBL	Same as Subcommittee
5180	Department of Social Services	Deaf Access Program	4/26, 5/23	Approve $3 M GF as an on-going program augmentation	Same as Subcommittee
5180	Department of Social Services	Medical Review for Psychotropic Medications	3/29, 5/23	Approve $81k GF with assumed federal match to create a medical review progra, with placeholder TBL	Same as Subcommittee
5180	Department of Social Services	Foster Care Public Health Nurses	3/29, 5/23	Approve $3.84 M GF with assumed federal match to fund an additional 96 Public Health Nurses in the Health Care Program for Children in Foster Care	Same as Subcommittee
5180	Department of Social Services	Emergency Child Care Bridge	3/29, 5/23	Approve $10 M GF for 17-18, with a start date of March 1, 2017, and $31 million on-going to fund the Bridge, with	Same as Subcommittee

				placeholder TBL	
5180	Department of Social Services	Continuum of Care Reform Mental Health Tracking and Outcomes	3/29, 5/23	Adopt changes to the 2016 CCR SRL pertaining to the mental health indicators and metrics to allow for appropriate oversight and evaluation	Same as Subcommittee
5180	Department of Social Services	Federal Labor Standards Act Exemptions	3/8, 5/23	Approve $1.65 M GF on-going to codify, expand, and provide proper notice to consumers regarding FLSA hours of service provider exemptions	Same as Subcommittee
5180	Department of Social Services	May Revision: IHSS CCI and MOE Changes	5/15, 5/23	Adopt the May Revision proposal with placeholder TBL and reopener placeholder TBL	Same as Subcommittee
5180	Department of Social Services	Statewide Fingerprint Imaging System	4/26	N/A	Conform to Senate action, acknowledging end of SFIS contract in August 2017 and decommissioning costs for net savings in 17-18 of $6.9 M GF and ongoing savings of $10.8 M GF, with placeholder TBL to effectuate the repeal of the fingerprinting requirement for CalWORKs recipients
5180	Department of Social Services	May Revision: Caseload and Estimate Adjustments	5/15	Held open	Conform all caseload and estimates adjustments to reconcile to all other Assembly actions taken

5180, 0530	Department of Social Services and Health and Human Services Agency, Office of Systems Integration	Child Welfare Digital Services Adjustment - The BCP increases costs in 2017-18 by $51 M ($25.5 M GF) to continue activities related to delivering the Child Welfare Services - New System, including a total of 57.0 permanent positions and vendor contract increases.	4/26, 5/23	Approve as Budgeted	Same as Subcommittee
5180, 0530	Department of Social Services and Health and Human Services Agency, Office of Systems Integration	CMIPS II - Implementation of Paid Sick Leave for IHSS Providers - The BCP requests $4.8 M GF as a one-time increase in spending authority to implement paid sick leave for IHSS and Waiver Personal Care Services providers beginning 7/1/18 pursuant to Chapter 4, Statutes of 2016 (SB 3).	4/26, 5/23	Approve as Budgeted	Same as Subcommittee
5180, 0530	Department of Social Services and Health and Human Services Agency, Office of Systems Integration	Case Management, Information, and Payrolling System (CMIPS) II - Vendor Contract Transitional Activities - The BCP requests $8.9 M ($4.5 M GF) to support potential prime vendor contract transition activities if cutover to new vendor materalizes, with corresponding BBL.	4/26, 5/23	Approve as Budgeted	Same as Subcommittee

Subcommittee No. 2

Education Finance

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
6100	Department of Education	Oversight and procurement reviews for Child Nutrition Program	5/2	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	Spring Fiscal Letter: Professional Development Video Series	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
6100	Department of Education	Spring Fiscal Letter: Professional Development Video Series	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
6100	Department of Education	Spring Fiscal Letter: Improving Teacher Quality Higher Education Grant Closeout	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
6100	Department of Education	Spring Fiscal Letter: Project AWARE Grant	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
6100	Department of Education	Spring Fiscal Letter: Migrant Education Carryover Funds	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
6100	Department of Education	Spring Fiscal Letter: School Improvement Grant funding adjustment	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
6100	Department of Education	Spring Fiscal Letter: McKinney-Vento Homeless Children Education program	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
6100	Department of Education	Spring Fiscal Letter: Rural and Low-Income School Program	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
6100	Department of Education	Spring Fiscal Letter: Adult Education Program	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
6100	Department of Education	Spring Fiscal Letter: Special Education Program funding adjustment	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
6100	Department of Education	Spring Fiscal Letter: Vocational Education Program funding adjustment	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
6100	Department of Education	Spring Fiscal Letter: Mathmatics and Science Partnership Program	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee

6100	Department of Education	Spring Fiscal Letter: Improving Teacher Quality federal fund adjustment	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
6100	Department of Education	Spring Fiscal Letter: Federal 21st Century Community Learning Centers funding adjustment	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
6100	Department of Education	Spring Fiscal Letter: Advanced Placement Fee Waiver Program	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
6100	Department of Education	Spring Fiscal Letter: Early Head Start Child Care Grant adjustment	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
6100	Department of Education	Spring Fiscal Letter: Fremont School for the Deaf: Middle School Activity Center (Issue 301)	5/23	Reject Spring Fiscal Letter	Same as Subcommittee
6100	Department of Education	Adjust Federal Funds for the Charter Schools Grant Program (Issue 385 and 386)	5/23	Adopt Spring Fiscal Letter	Same as Subcommittee
6100	Department of Education	Spring Fiscal Letter One-Time Federal Funds Carryover for the Improving Teacher Quality Local Grant Program (issue 610)	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
6100	Department of Education	Resources for English learners with disabilities	5/2	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	Training materials for schools to better assist homeless youth	5/2	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	Trailer Bill: Repeal obsolete revenue limit calculation	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Update property tax reference	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Align state and federal definition of homeless youth for child care programs	4/4	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Allow subsidized child care programs to use digital applications	4/4	Approve TBL to be refined as necessary	Same as Subcommittee

6100	Department of Education	Trailer Bill: Allow children with exceptional needs to be eligible for part-day State Preschool regardless of income	4/4	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Extends the child care income eligibilty at 70 percent of the 2007-08 state median income for 2017-18	4/4	Reject TBL	Same as Subcommittee
6100	Department of Education	Trailer Bill: Child care and preschool reimbursement rate adjustment	4/4	Reject January TBL	Same as Subcommittee
6100	Department of Education	Trailer Bill: LCFF deferral	3/7	Reject TBL and eliminate LCFF payment deferral	Same as Subcommittee
6100	Department of Education	Trailer Bill: Adds School Facilities Program funding to the K-12 Audit Guide	5/2	Approve modified TBL requiring ineligible expenses to be repaid consistent with current law	Same as Subcommittee
6100	Department of Education	Trailer Bill: Emergency Repair Program clean-up	5/2	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Deferred maintenance clean-up	5/2	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: State Board of Education testing waivers	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Update school funding reference for LCFF	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Authorize exception to instructional minute waiver for kindergarten and transitional kindergarten when operating early education program	4/4	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Suspend K-12-Community College split	5/23	Approve TBL to be refined as necessary	Same as Subcommittee

6100	Department of Education	Trailer Bill: Prop 98 Settle-Up payment	5/2	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Pause Child Care Rate Increases Contained in 2016 Budget	4/4	Reject proposed Pause of rate increase	Same as Subcommittee
6100	Department of Education	Trailer Bill:Child care COLA suspension	4/4	Reject suspension of COLA for child care and preschool	Same as Subcommittee
6100	Department of Education	Trailer Bill: California Collaborative for Educational Excellence assistance to charter schools	3/7	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Charter in-lieu transfer	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Update charter in-lieu for LCFF	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Child Nutrition reimbursement rate	2/28	Approve May Revision COLA	Same as Subcommittee
6100	Department of Education	Trailer Bill: Extends deadline for adoption of ethnic studies model curriculum	5/2	Reject proposed TBL	Same as Subcommittee
6100	Department of Education	Trailer Bill: State Board of Education approval of LCAP Template and Rubrics	3/7	Approve TBL with modification to extend SBE's exemption from the Administrative Procedures Act until December 31, 2018	Same as Subcommittee

6100	Department of Education	Legislative Proposal: Funding for IQC standards and curriculum work	5/2	Appropriate $948,000 GF to maintain IQC deadlines under current law for: Ethnic Studies, Visual Performing Arts, World Language, Computer Science standards and Computer Science panel/implementation plan	Same as Subcommittee
6100	Department of Education	Trailer Bill: Computer science strategic implementation advisory panel	5/2	Reject proposed TBL	Same as Subcommittee
6100	Department of Education	Trailer Bill: Out of care rate extension	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Special Education Local Plan Area (SELPA) reorganization	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Authority for CDE to charge publisher fees for adoption of basic instructional materials	5/2	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Extend deadline for development of computer science content standards	5/2	Reject proposed TBL	Same as Subcommittee
6100	Department of Education	Trailer Bill:Extend deadlines for revising the world language content standards	5/2	Reject proposed TBL	Same as Subcommittee
6100	Department of Education	Trailer Bill: Extend deadlines for revising the visual and performing arts content standars	5/2	Reject proposed TBL	Same as Subcommittee
6100	Department of Education	Trailer Bill: Mandate Block Grant adjustments	5/2	Approve TBL to be refined as necessary	Same as Subcommittee

6100	Department of Education	Trailer Bill: Shift Prop 98 GF discretionary funding from 2015-16 to 2016-17	5/2	Proposal rescinded at May Revision	Same as Subcommittee
6100	Department of Education	Trailer Bill: Exempts State Preschool from Title 22 requirments if meet K-12 requirements	4/4	Adopt placeholder trailer bill language to exempt LEA State Preschool programs from initial DSS inspection, but still meet Title 22 requirements	Same as Subcommittee
6100	Department of Education	Trailer Bill: Intent language for Prop 56 implementation	4/25	Adopt trailer bill language requiring Prop 56 education related funding to be provided to the After School Education and Safety program to address tobacco related disparities for low-income students.	Same as Subcommittee
6100	Department of Education	Trailer Bill: LCFF transition funding	3/7	Approve $1.3 billion in LCFF funding, align with Prop 98 package	Same as Subcommittee
6100	Department of Education	Proposition 39 encumbrance date	5/2	Adopt placeholder trailer bill language to extend the encumbrance date for Prop 39 projects by one year until June 30, 2019	Same as Subcommittee

6100	Department of Education	Trailer Bill: Special Education Redevelopment Agency Revenue Backfull	5/23	Approve TBL and May Revision changes to be refined as necessary	Same as Subcommittee
6100	Department of Education	May Revision: Amend provisional language Governing federal Title II State Administration	5/23	Approve with modification requiring CDE to also submit the expenditure plan to the Joint Legislative Budget Committee (JLBC)	Same as Subcommittee
6100	Department of Education	May Revision: Special Education increased contract costs for disupute resolution services	5/23	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	May Revision: Effective Educators, Principals and Other School Leaders grant program	5/23	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	May Revision: Student assessment program federal carryover	5/23	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	May Revision: $502,000 one-time Prop 98 assessment funding for professional development for Next Generation Science Standards	5/23	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	May Revision: Update provisional language for federal School Improvement Grant funding	5/23	Approve with modification to require CDE to submit an expenditure plan to DOF and JLBC	Same as Subcommittee
6100	Department of Education	May Revision: Federal Child Care and Development Fund one-time carryover	5/23	Approve as Budgeted	Same as Subcommittee

6100	Department of Education	May Revision: Additional reimbursement authority for Schoolbus Driver Instructor Training Program	5/23	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	May Revision: State Special Schools one-time increase in reimbursements	5/23	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	May Revision: Tobacco Prevention and Control Programs revenue	5/23	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	May Revision: Tobacco-Use Prevention Education Program revenue	5/23	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	May Revision: Foster Youth Services Coordinating Program COLA	5/23	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	May Revision: Proposition 39 revenue	5/23	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	May Revision: American Indian Early Childhood Education Program COLA	5/23	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	May Revision: American Indian Education Centers COLA	5/23	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	May Revision: Special Education adjustments	5/23	Approve as Budgeted, align with Proposition 98 package	Same as Subcommittee
6100	Department of Education	May Revision: K-12 High Speed Network operational support	5/23	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	May Revision: Adjust CalWORKs Child Care caseload funding	5/23	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	May Revision: Increase Regional Market Reimbursement Rate and include hold harmless provision for child care programs	5/23	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	May Revision: Increase Standard Reimbursement Rate for child care programs	5/23	Approve as Budgeted	Same as Subcommittee

6100	Department of Education	May Revision: Child Care Programs COLA	5/23	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	May Revision: Increase Standard Reimbursement Rate, increased slots and COLA for preschool programs	5/23	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	May Revision: Proposition 98 Child Nutrition Program COLA	5/23	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	May Revision: Increase mandate reimbursement funding for CAASPP mandate	5/23	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	May Revision: Increase Mandate Block Grant funding due to revised ADA estimates	5/23	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	May Revision: Increased GF savings from Proposition 47	5/23	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	May Revision: School district LCFF, continuous appropriation, base adjustments, local property tax offsets and restoration fo the June 2017 LCFF payment	5/23	Approve and align to the Proposition 98 package	Same as Subcommittee
6100	Department of Education	May Revision: Education Protection Account revised revenue estimates (Item 6100-601-3207)	5/23	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	May Revision: Increase reappropriation for CTE Incentive Grant	5/23	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	May Revision: Reappropriation for CTE Incentive Grant	5/23	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	May Revision: County Office of Education LCFF, continuous appropriation, base adjustments and local property tax offsets	5/23	Approve and align to the Proposition 98 package	Same as Subcommittee
6100	Department of Education	May Revision: Education Protection Account revised revenue estimates (Item 6100-610-0001)	5/23	Approve as Budgeted	Same as Subcommittee

6100	Department of Education	May Revision: School district LCFF charter school growth	5/23	Approve and align to the Proposition 98 package	Same as Subcommittee
6100	Department of Education	May Revision: School district LCFF transition funding	5/23	Approve $1.3 billion in LCFF funding, align with Prop 98 package	Same as Subcommittee
6100	Department of Education	May Revision: Local educational agency apportionments	5/23	Approve and align to the Proposition 98 package	Same as Subcommittee
6100	Department of Education	May Revision: Current year school district LCFF, continuous approprition, base adjustments and local property tax offsets	5/23	Approve and align to the Proposition 98 package	Same as Subcommittee
6100	Department of Education	May Revision: Current year Education Protection Account adjustment	5/23	Approve and align to the Proposition 98 package	Same as Subcommittee
6100	Department of Education	May Revision: Current year county office of education LCFF adjustments	5/23	Approve and align to the Proposition 98 package	Same as Subcommittee
6100	Department of Education	May Revision: Current year Education Protection Account revenue estimates	5/23	Approve and align to the Proposition 98 package	Same as Subcommittee
6100	Department of Education	May Revision: Current year school district LCFF charter school growth	5/23	Approve and align to the Proposition 98 package	Same as Subcommittee
6100	Department of Education	May Revision: Current year Local educational agency apportionments	5/23	Approve and align to the Proposition 98 package	Same as Subcommittee
6100	Department of Education	Trailer Bill: Allow eligibility for part-day State Preschool for children with exceptional needs	5/23	Approve TBL to be refined as necessary	Same as Subcommittee

6100	Department of Education	Trailer Bill: Allow flexibility in adult-to-student ratios and teacher requrements for preschool programs	5/23	Approve TBL with modification to only apply to classrooms with four year olds	Same as Subcommittee
6100	Department of Education	Trailer Bill: State Preschool reimbursement rate adjustement	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Child care reimbursement rate adjustment	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: CTE for the K-12 School Facilities Program	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Technical change to Emergency Repair Program clean-up	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Minor changes to authorize exception to instructional minute waiver for kindergarten and transitional kindergarten when operating early education program	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Schoolbus Driver Instructor Training Program fees	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Suspend Proposition 98 Supplemental Appropriation (3B)	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Proposition 98 settle-up payment	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Eliminate child care COLA suspension	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Instructional minute averaging	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Charter School Facilities Incentive Grant	5/23	Reject TBL	Same as Subcommittee

6100	Department of Education	Trailer Bill: Child Nutrition reimbursement rate increase	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Child Nutrition Advisory Council	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: State Board of Education revisions to LCAP template	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Fiscal agent for the California Collaborative for Educational Excellence	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Additional changes to the deadlines for revising the visual and performing arts content standars	5/2	Reject TBL	Same as Subcommittee
6100	Department of Education	Trailer Bill: Additional changes to the deadlines for revising the world languages content standards	5/2	Reject TBL	Same as Subcommittee
6100	Department of Education	Trailer Bill: Scope of testing contractor progress payments/recoveries	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Add CAASPP mandate into the mandate block grant	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: Extend preschool exemption from Title 22 by one year	5/23	Adopt placeholder TBL to waive LEA run State Preschool programs from initial Title 22 inspection, but still meet Title 22 requirements	Same as Subcommittee
6100	Department of Education	Trailer Bill: CTE Incentive Grant Appropriation	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: LCFF transition funding	5/23	Approve $1.3billion in LCFF funding, align with Prop 98 package	Same as Subcommittee

6100	Department of Education	Trailer Bill: Special Education Redevelopment Agency Revenue Backfill	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100	Department of Education	Trailer Bill: SoCal ROC transition funding	5/23	Approve and adopt placeholder TBL, to be refined as necessary, to require SCROC to develop a plan that includes 1) information on how SCROC will become a regional CTE provider for high school students; 2) a permanent cost structure; 3) an annual budget; and 4) the reporting of data on the number of students served	Same as Subcommittee
6100	Department of Education	Trailer Bill: LCAP electronic template	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6100/ 6870	Department of Education/ Community Colleges	Governor's Proposal: Eliminate funding for the K-12 CTE Pathways Program	5/23	Provide $15 million in ongoing K-12 Prop 98 funding for K-12 CTE Pathways Program	Provide $15.4 million for the CTE Pathways Program to align with existing program costs

6100	Department of Education	Legislative Proposal: After School Education and Safety Program	5/23	Adopt placeholder TBL to provide $70 million in one-time Prop 98 funding in 2017-18, $30 million in Prop 56 funding beginning in 2017-18 and dedicate $70 million in Prop 64 funding beginning in 2018-19, or when revenues are available. Also requires ASES programs to establish tobacco and drub prevention programs in order to receive Prop 56 and Prop 64 funding by 2019-20.	Same as Subcommittee
6100	Department of Education	Legislative Proposal: Teacher Residency Program	5/23	Adopt placeholder TBL to provide $25 million in one-time Prop 98 for teacher residency programs	Same as Subcommittee

6360	Commission on Teacher Credentialing	Legislative Proposal: Classified School Employee Teacher Credential Program	5/23	Adopt TBL to provide $25 million in one-time Prop 98 funding for the existing Classified School Employee Teacher Credential Program	Same as Subcommittee
6100	Department of Education	Legislative Proposal: Golden State Teacher Grant Program	5/23	Adopt placeholder TBL to provide $25 million in one-time Prop 98 funding for the Golden State Teacher Grant Program	Same as Subcommittee
6100	Department of Education	Legislative Proposal: Bilingual Teacher Professional Development	5/23	Adopt placeholder TBL to provide $10 million in one-time Prop 98 for bilingual teacher professional development	Same as Subcommittee

6100	Department of Education	Legislative Proposal: County Office of Education LCAP support	5/23	Adopt placeholder TBL to provide $20 million in one-time Prop 98 funding for COEs for LCAP support. Requires COEs to work with the CCEE on coordinating consistent support to districts on using the Dashboard in developing their LCAP	Same as Subcommittee
6100	Department of Education	Legislative Proposal: History Social Science Pilot	5/23	Adopt placeholder TBL to provide $5 million in one-time Prop 98 funding to develop resources for teachers aligned to the History Social Science Framework	Same as Subcommittee
5180	Department of Social Services	Legislative Proposal: Refugee Student Support	5/23	Adopt placeholder TBL to provide $10 million in one-time Prop 98 funding for school districts with high proportions of refugee students	Same as Subcommittee

6100	Department of Education	Legislative Proposal: Labor Education Pilot	5/23	Adopt placeholder TBL to provide $2.7 million in one-time Prop 98 funding for a Labor Education Pilot Program in certain school districts	Same as Subcommittee
6100	Department of Education	Legislative Proposal: California School Dashboard App	5/23	Adopt placeholder TBL to provide $50,000 in one-time Prop 98 funding for the CDE to contract with the San Joaquin COE to develop a School Dashboard App	Same as Subcommittee
6100	Department of Education	Legislative Proposal: Reappropriate unspent funds for grant program for magnet schools	5/23	Reappropriates $20 million in unspent Prop 98 funds from the Charter School Startup Grants and adopts placeholder TBL to provide this funding to CDE to develop a grant program for startup costs for magnet schools	Same as Subcommittee

6100	Department of Education	Legislative Proposal: Require school districts to offer beginning teacher induction programs at no cost to the teacher	5/23	Adopt TBL to require school districts to offer beginning teacher induction programs at no cost to the teacher	Same as Subcommittee
6100	Department of Education	Legislative Proposal: Proposition 39 encumbrance date	5/23	Adopt TBL to extend the encumbrance date for Prop 39 expenditures by one year until June 30, 2019	Same as Subcommittee
6100	Department of Education	Legislative Proposal: Child care and preschool eligibility	5/23	Appropriate $20 million GF to update child care and preschool eligibility, including updating SMI and continuous 12 month eligibility	Same as Subcommittee
6100	Department of Education	Legislative Proposal: Child care slots	5/23	Allocate $30 million GF for additional child care slots for the Alternative Payment Program and General Child Care	Same as Subcommittee

6100	Department of Education	Legislative Proposal: State Preschool slots	5/23	Appropriate $30 million Prop 98 for additional State Preschool slots. Adopt provisional language specifiying that CDE shall prioritize funding for full-day programs at LEAs, and allocate any unused slots for part-day programs at LEAs or non-LEAs	Same as Subcommittee
6100/ 5180	Department of Education/ Department of Social Services	Legislative Proposal: Stakeholder process on ratios and heath and safety requirements for preschool	5/23	Adopt placeholder TBL requiring CDE and DSS to convene a stakeholder process to hear input on 1) additional changes to Title 22 and Title 5 regulations and 2) appropriate ratios for 3 and 4 year olds	Same as Subcommittee

6100	Department of Education	Legislative Proposal: LAO report on full-day and part-day funding rates for Kindergarten	5/23	Adopt TBL to require the LAO to provide recommendations for incentivizing full-day Kindergarten, including full-day and part-day funding rates, by December 1, 2017.	Same as Subcommittee
6100	Department of Education	Legislative Proposal: YMCA of West San Gabriel Valley	5/23	Appropriate $1.825 million GF for the YMCA of West San Gabriel Valley to address facility needs	Same as Subcommittee
6120	State Library	New State Library asset management system	5/23	Approve $404,000 GF	Same as Subcommittee
6120	State Library	New Assistant Bureau Chief position	5/23	Approve $137,000 GF	Same as Subcommittee
6120	State Library	California Civil Liberties Education Program	5/23	Approve $3 million GF and TBL to distribute funding over years	Same as Subcommittee
6120	State Library	High Speed Internet Funding	5/23	Approve $4 million GF for local library grants	Same as Subcommittee
6120	State Library	Career Online High School	5/23	Approve $3 million GF	Same as Subcommittee
6360	Commission on Teacher Credentialing	Ongoing Support for data warehouse and dashboard system	3/21	Approve as Budgeted	Same as Subcommittee
6360	Commission on Teacher Credentialing	Teacher discipline workload adjustment resources	3/21	Approve as Budgeted	Same as Subcommittee
6360	Commission on Teacher Credentialing	Additional contracted support costs for rent and fiscal services	3/21	Approve as Budgeted	Same as Subcommittee

6360	Commission on Teacher Credentialing	Trailer Bill: Effective Educators, Principals and other School Leaders grant program	5/23	Approve TBL to be refined as necessary	Same as Subcommittee
6360	Commission on Teacher Credentialing	Reappropriation for Attorney General Services	5/23	Approve May Revision proposal	Same as Subcommittee
6360	Commission on Teacher Credentialing	Amend Reporting Requirements for the Office of the Attorney General	5/23	Approve May Revision proposal modified to clarify reporting between average total cost and time to close a case versus the total time spent by the Office of the Attorney General within a reporting period	Same as Subcommittee
360	Office of Planning and Research	May Revision: Extend three positions for the State Board of Education for 2018-19 through 2021-22 to implement LCFF.	5/23	Approve as Budgeted	Same as Subcommittee
6440	University of California	UCOP budget item	5/23	Approve $296.4 M GF for UCOP and $52.4 M for UC Path and budget bill language requiring no campus assessment	Same as Subcommittee

6440	University of California	Enrollment Target	5/23	Approve enrollment target of 5,000 undergraduates and 900 graduates by 2019-20; budget bill language creating process to identify $59 million in redirected state GF and requiring UC to prioritize California students when admitting graduate students	Same as Subcommittee
6440	University of California	$131.2 M increase as part of long-term funding plan	5/23	Approve as Budgeted	Same as Subcommittee
6440	University of California	Proposition 56 graduate medical education	5/23	Reject Governor's Budget proposal to reduce UC approporiation by $50 million; approve $50 M GF plus $50 M Prop 56 for increased graduate medical education	Same as Subcommittee
6440	University of California	$169 M Prop 2 for pension liability	5/23	Approve as Budgeted	Same as Subcommittee
6440	University of California	Eliminate sustainability plan language	5/23	Approve May Revision proposal	Same as Subcommittee
6440	University of California	Equal Employment Opportunity practices	5/23	Approve $4 M one-time GF	Same as Subcommittee

6440	University of California	Increase mental health services for students	5/23	Approve $5 M from Prop 63 Mental Health Services Act administration fund and TBL to require campus matching funds	Same as Subcommittee
6440	University of California	UC employees	5/23	Approve TBL to require UC employees in all new state-funded UC buildings	Same as Subcommittee
6440	University of California	Withhold $50 M	5/23	Approve May Revision proposal to withhold $50 M GF until UC completes auditor recommendations and completes activity-based costing pilots and 2:1 transfer to freshmen enrollment ratio	Same as Subcommittee
6440	University of California	Cut $4 M to support Cal Grants for private colleges and universities	5/23	Reject May Revision proposal to cut UC by $4 M GF to support Cal Grant awards for students at private colleges	Same as Subcommittee
6440	University of California	Transportation Research	5/23	Approve $5 M increase from State Transportation Fund	Same as Subcommittee

6440	University of California	Breast Cancer Research Program	5/23	Approve $2 M Special Fund increase	Same as Subcommittee
6440	University of California	Tobacco Research Programs	5/23	Approve $3,000 increase to Cigarette and Tobacco Products Surtax Fund Research Account and $1.2 M increase to Medical Research Program Account	Same as Subcommittee
6440	University of California	Deferred maintenance projects	5/23	Approve TBL to allow UC to finance deferred maintenance projects	Same as Subcommittee
6440	University of California	Deferred maintenance projects	5/23	Approve $25 M one-time GF	Same as Subcommittee
6440	University of California	Hunger-free campuses	5/23	Approve $2.5 M one-time GF to incentivize hunger-free campuses, plus TBL describing activities	Same as Subcommittee
6440	University of California	Trailer Bill: Extension of California Health Benefits Review	5/23	Approve 3-year extension	Same as Subcommittee
6440	University of California	Trailer Bill: Extension of Umbilical Cord Blood Collection Program	5/23	Approve 5-year extension and reporting language	Same as Subcommittee
6440	University of California	Statewide Voter Database	Not Heard	No Action	Conform to Senate
6600	Hastings College of Law	$1.1 M GF increase as part of long-term funding plan	5/23	Approve as Budgeted	Same as Subcommittee
6610	California State University	$131.2 M GF increase as part of long-term	5/23	Approve as Budgeted	Same as Subcommittee

		funding plan			
6610	California State University	$26 M GF increase due to MCS savings	5/23	Approve as Budgeted	Same as Subcommittee
6610	California State University	$5.1 M GF increase due to bond adjustments	5/23	Approve as Budgeted	Same as Subcommittee
6610	California State University	Eliminate sustainability plan language	5/23	Approve as Budegted	Same as Subcommittee
6610	California State University	Enrollment Growth	5/23	Approve $38.5 M GF to support 1% enrollment growth	Same as Subcommittee
6610	California State University	Require redirection of denied students	5/23	Approve budget bill language directing CSU to adopt policy redirecting qualified students denied admission to impacted campuses or programs	Same as Subcommittee
6610	California State University	Require local preference for impacted programs	5/23	Approve budget bill language requiring CSU to adopt policy giving admissions preference to local students applying to impacted programs	Same as Subcommittee
6610	California State University	Graduation Initiative	5/23	Approve $25 M one-time GF if CSU adopts remedical education placement reforms	Same as Subcommittee

6610	California State University	Increase mental health services for students	5/23	Approve $5 M from Prop 63 Mental Health Services Act administration fund and TBL to require campus matching funds	Same as Subcommittee
6610	California State University	Cut $4 M to support Cal Grants for private colleges and universities	5/23	Reject May Revision proposal to cut CSU by $4 M GF to support Cal Grant awards for students at private colleges	Same as Subcommittee
6610	California State University	Transportation Research	5/23	Approve $2 M Special Fund increase	Same as Subcommittee
6610	California State University	Deferred Maintenance	5/23	Approve $25 M one-time GF	Same as Subcommittee
6610	California State University	Hunger-free campuses	5/23	Approve $2.5 M one-time GF to incentivize hunger-free campuses, plus TBL describing activities	Same as Subcommittee
6610	California State University	Require 10 years of service before employees vest	5/23	Approve TBL	Same as Subcommittee
6870	California Community Colleges	Eliminate First year Fees for Community College Students	5/23	Approve $32 M Prop 98 and TBL to waive fees for all first-time, full-time students	Same as Subcommittee
6870	California Community Colleges	Student Success Grants	5/23	Approve $50 M Prop 98 and May Revision increase	Same as Subcommittee

6870	California Community Colleges	BCP - San Francisco City College Utility Infrastructure Replacement	5/23	Approved as Budgeted	Same as Subcommittee
6870	California Community Colleges	BCP - San Francisco City College Seismic and Code Upgrades	5/23	Approve as Budgeted	Same as Subcommittee
6870	California Community Colleges	BCP - Pasadena City College Building Seismic Replacement	5/23	Approve as Budgeted	Same as Subcommittee
6870	California Community Colleges	BCP - North Orange County Commnuity College Building Renovation	5/23	Approve as Budgeted	Same as Subcommittee
6870	California Community Colleges	BCP - El Camino Community College Compton Center Building Replacement	5/23	Approve as Budgeted	Same as Subcommittee
6870	California Community Colleges	Spring Fiscal Letter: Allan Hancock Joint CCD, Allan Hancock College: Fine Arts Complex	5/23	Approve Spring Fiscal Letter	Same as Subcommittee
6870	California Community Colleges	Spring Fiscal Letter: Long Beach CCD, Liberal Arts Campus: Multi-Disciplinary Facility Replacement	5/23	Approve Spring Fiscal Letter	Same as Subcommittee
6870	California Community Colleges	Spring Fiscal Letter: Santa Monica CCD, Santa Monica College: Math/Science Addition	5/23	Approve Spring Fiscal Letter	Same as Subcommittee
6870	California Community Colleges	Spring Fiscal Letter: Coast CCD, Orange Coast College: Language Arts & Social Sciences Building - COBCP - P	5/23	Approve Spring Fiscal Letter	Same as Subcommittee
6870	California Community Colleges	Spring Fiscal Letter: Redwoods CCD, College of the Redwoods: Utility Infrastructure Replacement	5/23	Approve Spring Fiscal Letter	Same as Subcommittee
6870	California Community Colleges	Yuba College Performing Arts Facility	5/23	Approve Prop 51 project	Same as Subcommittee
6870	California Community Colleges	Skyline College Workforce and Economic Development Center Modernization	5/23	Approve Prop 51 project	Same as Subcommittee

6870	California Community Colleges	American River College Natomas Center Phases 2 and 3	5/23	Approve Prop 51 project	Same as Subcommittee
6870	California Community Colleges	College of the Canyons New Science Building	5/23	Approve Prop 51 project	Same as Subcommittee
6870	California Community Colleges	Solano College Library Building Replacement	5/23	Approve Prop 51 project	Same as Subcommittee
6870	California Community Colleges	Santa Rosa Junior College Science and Mathematics Replacement	5/23	Approve Prop 51 project	Same as Subcommittee
6870	California Community Colleges	Mt San Jacinto Math and Sciences Building	5/23	Approve Prop 51 project	Same as Subcommittee
6870	California Community Colleges	West Hills College Coalinga Center Expansion	5/23	Approve Prop 51 project	Same as Subcommittee
6870	California Community Colleges	Long Beach City College Construction Trades 1 Modernization	5/23	Approve Prop 51 project	Same as Subcommittee
6870	California Community Colleges	Golden West College New Language Arts Complex	5/23	Approve Prop 51 project	Same as Subcommittee
6870	California Community Colleges	Laney College New Learning Resources Center	5/23	Approve Prop 51 project	Same as Subcommittee
6870	California Community Colleges	College of the Sequioas Basic Skills Center Modernization	5/23	Approve Prop 51 project	Same as Subcommittee
6870	California Community Colleges	Monterey Peninsula College Fort Ord Public Safety Center	5/23	Approve Prop 51 project	Same as Subcommittee
6870	California Community Colleges	Mt San Antonio College New Phys Ed Complex	5/23	Approve Prop 51 project	Same as Subcommittee
6870	California Community Colleges	Imperial Valley College Academic Building Modernization	5/23	Approve Prop 51 project	Same as Subcommittee
6870	California Community Colleges	Merritt College New Child Develoopment Center	5/23	Approve Prop 51 project	Same as Subcommittee
6870	California Community Colleges	College of San Mateo Building 9 Library Modernization	5/23	Approve Prop 51 project	Same as Subcommittee

6870	California Community Colleges	Mission College MT Portables Replacement Building	5/23	Approve Prop 51 project	Same as Subcommittee
6870	California Community Colleges	Cabrillo College Modernization of Buildings 500, 600 and 1600	5/23	Approve Prop 51 project	Same as Subcommittee
6870	California Community Colleges	Santa Ana College Russell Hall Replacement	5/23	Approve Prop 51 project	Same as Subcommittee
6870	California Community Colleges	Trailer Bill: Extend Economic and Workforce Development Program	5/23	Approve TBL	Same as Subcommittee
6870	California Community Colleges	Trailer Bill: Adult Education Technical Clean Up	5/23	Approve TBL	Same as Subcommittee
6870	California Community Colleges	Guided Pathways program	5/23	Approve $150 million one-time Prop 98 and TBL	Same as Subcommittee
6870	California Community Colleges	Base Apportionment Increase	5/23	Approve $183.6 M Prop 98	Same as Subcommittee
6870	California Community Colleges	Trailer Bill: Repeal Authority for Chancellor to Allocate Excess Apportionments	5/23	Approve TBL	Same as Subcommittee
6870	California Community Colleges	Trailer Bill: Apprenticeship Audit Authority	5/23	Approve TBL	Same as Subcommittee
6870	California Community Colleges	Technical Apportionment Adjustments	5/23	Approve May Revision adjustments	Same as Subcommittee
6870	California Community Colleges	Veterans In-State Tuition	5/23	Approve TBL to conform to federal law to allow veterans to pay in-state tuition	Same as Subcommittee
6870	California Community Colleges	$10 M for Online Education Initiative	5/23	Approve as budgted	Same as Subcommittee
6870	California Community Colleges	1% Enrollment Growth	5/23	Approve May Revision proposal	Same as Subcommittee
6870	California Community Colleges	1.56% COLA for apportionment and EOPS, DSPS,	5/23	Approve May Revision proposal	Same as Subcommittee

		CalWORKS and child care categoricals			
6870	California Community Colleges	$6 M for Integrated Library System	5/23	Approve as Budgeted	Same as Subcommittee
6870	California Community Colleges	$20 M for Innovation Awards	5/23	Reject	Same as Subcommittee
6870	California Community Colleges	$618,000 GF and $415,000 reimbursements to support six new positions and Deputy Chancellor position	5/23	Approve May Revision proposal	Same as Subcommittee
6870	California Community Colleges	$46.6 M Prop 39 for energy efficiency projects	5/23	Approve May Revision proposal	Same as Subcommittee
6870	California Community Colleges	Deferred maintenance, instructional equipment, and water conservation projects	5/23	Approve $62.4 M one-time Prop 98 for projects	Same as Subcommittee
6870	California Community Colleges	Veterans Resource Centers	5/23	Approve $15 M Prop 98 from Student Equity Funding, plus TBL	Same as Subcommittee
6870	California Community Colleges	Norco Community College veterans resource center/public safety training center	5/23	Approve $2 M one-time Prop 98	Same as Subcommittee
6870	California Community Colleges	Fullerton Community College veterans resource center/public safety training center	5/23	Approve $2 M one-time Prop 98	Same as Subcommittee
6870	California Community Colleges	El Camino College veterans resource center/public safety training center	5/23	Approve $2 M one-time Prop 98	Same as Subcommittee
6870	California Community Colleges	Part-time faculty office hours	5/23	Approve $5 million Prop 98	Same as Subcommittee
6870	California Community Colleges	$1.23 M decrease to Student Financial Aid Administration	5/23	Approve May Revision proposal	Same as Subcommittee

6870	California Community Colleges	Extend the encumbrance and expenditure period for the Apprenticeship Innovation program	5/23	Approve May Revision proposal	Same as Subcommittee
6870	California Community Colleges	Apprenticeship program funding	5/23	Approve $11 M one-time Prop 98 and $4 M ongoing Prop 98	Same as Subcommittee
6870	California Community Colleges	Increase mental health services for students	5/23	Approve $10 M from Prop 63 Mental Health Services Act administration fund and TBL to require campus matching funds	Same as Subcommittee
6870	California Community Colleges	Compton Community College District	5/23	Approve $11.3 M one-time Prop 98 and TBL to provide enrollment stablization funding once accredited	Same as Subcommittee
6870	California Community Colleges	California College Promise Grants	5/23	Approve $15 M one-time Prop 98 to support unfunded Promise Grants	Same as Subcommittee
6870	California Community Colleges	High unemployment areas	5/23	Approve $10 M Prop 98 to support workforce development programs in high unemployment areas	Same as Subcommittee

6870	California Community Colleges	Hunger-free campuses	5/23	Approve $5 M one-time Prop 98 to incentivize hunger-free campuses, plus TBL describing activities	Same as Subcommittee
6870	California Community Colleges	Umoja program	5/23	Approve $2.5 M Prop 98 to create Umoja program within Fund for Student Success	Same as Subcommittee
6870	California Community Colleges	Equal Employment Opportunity Fund	5/23	Approve $1.8 million to support equal employment opportunity practices	Same as Subcommittee
6870	California Community Colleges	Decrease $115,000 Prop 98 to align mandate block grant with enrollment	5/23	Approve May Revision proposal	Same as Subcommittee
6870	California Community Colleges	Chancellor's Office competitive bidding process	5/23	Approve TBL to exempt Chancellor's Office from competitive bidding when renewing contracts with colleges for $20 million or less	Same as Subcommittee
6870	California Community Colleges	Academic Senate	5/23	Approve $1 M one-time Prop 98 and TBL to allow Chancellor's Office to contract with Academic Senate	Same as Subcommittee

6980	California Student Aid Commission	Trailer Bill: Phase-Out of Middle Class Scholarship Program	3/14	Reject proposed Trailer Bill	Same as Subcommittee
6980	Student Aid Commission	Increase Middle Class Scholarship	5/23	Approve TBL to provide additional $282 for UC students and $270 for CSU students	Same as Subcommittee
6980	Student Aid Commission	Degrees Not Debt	5/23	Amend proposal to require Student Aid Commission report on consolidating financial aid programs to better address total cost of attendance	Same as Subcommittee
954	Scholarshare Investment Board	Scholarshare Matching Grant Program	5/23	Approve $3 M GF and TBL to develop state matching grants for college savings plans	Same as Subcommittee
6980	Student Aid Commission	Cal Grant awards for private nonprofits	5/23	Approve budget bill language setting max amount for Cal Grant awards for private nonprofits at $9,294	Same as Subcommittee
6980	Student Aid Commission	Eliminate private for-profit colleges from Cal Grant program	5/23	Approve budget bill and trailer bill language eliminating Cal Grant awards at private for-profit colleges	Same as Subcommittee

6980	Student Aid Commission	Cal Grant C	5/23	Approve increase in Cal Grant C access award to $1,098	Same as Subcommittee
6980	Student Aid Commission	Adjust Cal Grants to reflect increased Temporary Assistance for Needy Families support for Cal Grants by $194 M, total TANF support is $1.1 billion; and makes other caseload adjustments tio reducde item by $65.6 M	5/23	Approve May Revise proposal	Same as Subcommittee
6980	Student Aid Commission	Increases Cal Grant spending by $48.9 M to reflect tuition increases at UC and CSU	5/23	Approve May Revise proposal	Same as Subcommittee
6980	Student Aid Commission	Decrease College Access Tax Credit Fund by $5.6 M to reflect revised revenue estimate. Cal Grant B students receive an extra $24 through this fund.	5/23	Approve May Revision proposal	Same as Subcommittee
6980	Student Aid Commission	$546,000 one-time GF to support the Grant Delivery System Modernization Project	5/23	Approve May Revision proposal	Same as Subcommittee
6980	Student Aid Commission	Adjustments related to participation in APLE, SNAPLE, Child Development Teacher and Supervisor Grant Progeram, John R. Justice Loan Assumpition Program, Law Enforcement Grant Program	5/23	Approve May Revision proposal	Same as Subcommittee
6980	Student Aid Commission	Allow Commission to issue 35,000 initial competitive Cal Grant awards	5/23	Approve May Revision proposal	Same as Subcommittee

Subcommittee No.3

Resources and Transportation

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
0540	Natural Resources Agency	Timber Regulation and Forest Restoration Program	3/29	Approve as Budgeted	Same as Subcommittee
0540	Natural Resources Agency	Once Through Cooling Fees to complete MPA Management Program	3/29	Approve as Budgeted	Same as Subcommittee
0540	Natural Resources Agency	Ocean Protection, Urban Greening, River Parkways and Museum Grant Programs	5/3	Adopt Spring Fiscal Letter	Same as Subcommittee
0540	Natural Resources Agency	Spring Fiscal Letter: San Joaquin River Restoration Settlement	5/3	Adopt Spring Fiscal Letter	Same as Subcommittee
0540	Natural Resources Agency	Spring Fiscal Letter: AB 2800 Implementation	5/3	Adopt Spring Fiscal Letter	Same as Subcommittee
0540	Natural Resources Agency	Spring Fiscal Letter: Climate Change Scoping Plan Implementation: Natural and Working Lands	5/3	Adopt Spring Fiscal Letter	Same as Subcommittee
0540	Natural Resources Agency	Bonds Unit Positions and Local Assistance	3/29	Approve as Budgeted	Same as Subcommittee
0540	Natural Resources Agency	Museum Grant Program Staffing	3/29	Approve as Budgeted	Same as Subcommittee
0555	Environmental Protection Agency	Spring Fiscal Letter: Water-Energy Nexus Registry	4/19	Adopt Spring Fiscal Letter	Same as Subcommittee
0555	Environmental Protection Agency	Spring Fiscal Letter: Rural County Certified Unified Program Agency Support	4/19	Adopt Spring Fiscal Letter	Same as Subcommittee
3110	Tahoe Regional Planning Agency	Multi-Stakeholder Consensus Based Planning Process and Environmental Impact Statement for the Lake Tahoe Shoreline Plan	3/29	Approve as Budgeted	Same as Subcommittee
3125	California Tahoe Conservancy	California Tahoe Conservancy - Local Assistance Funding - Implementation of the Enviromental Improvement Program for the Lake Tahoe Basin	3/29	Approve as Budgeted	Same as Subcommittee
3125	California Tahoe Conservancy	Upper Truckee River and Marsh Restoration	3/29	Approve as Budgeted	Same as Subcommittee
3125	California Tahoe Conservancy	Conceptual Feasibility Planning	3/29	Approve as Budgeted	Same as Subcommittee
3125	California Tahoe Conservancy	Minor Capital Outlay	3/29	Approve as Budgeted	Same as Subcommittee

3125	California Tahoe Conservancy	Support Baseline Adjustments	3/29	Approve as Budgeted	Same as Subcommittee
3125	California Tahoe Conservancy	South Tahoe Greenway Shared Use Trail Phase 1b & 2 Project	3/29	Approve as Budgeted	Same as Subcommittee
3125	California Tahoe Conservancy	Spring Fiscal Letter: Tahoe Pines Campground Restoration	5/3	Adopt Spring Fiscal Letter	Same as Subcommittee
3125	California Tahoe Conservancy	LOCAL ASSISTANCE FUNDING TECHNICAL ADJUSTMENT	5/3	Adopt Spring Fiscal Letter	Same as Subcommittee
3125	California Tahoe Conservancy	Spring Fiscal Letter: South Tahoe Greenway Shared Use Trail Phase 1B/2	5/3	Adopt Spring Fiscal Letter	Same as Subcommittee
3125	California Tahoe Conservancy	Spring Fiscal Letter: Conceptual Feasibility Planning	5/3	Adopt Spring Fiscal Letter	Same as Subcommittee
3125	California Tahoe Conservancy	Opportunity Acquisitions	3/29	Approve as Budgeted	Same as Subcommittee
3340	California Conservation Corps	Spring Fiscal Letter: Information Technology Replacement Plan	5/3	Adopt Spring Fiscal Letter	Same as Subcommittee
3340	California Conservation Corps	Spring Fiscal Letter: Tahoe Base Center: Equipment Storage Relocation	5/3	Adopt Spring Fiscal Letter	Same as Subcommittee
3340	California Conservation Corps	Funding to Operate Delta Residential Center	3/29	Approve as Budgeted	Same as Subcommittee
3340	California Conservation Corps	Funding for Increased Workers' Compensation Costs	3/29	Approve as Budgeted	Same as Subcommittee
3340	California Conservation Corps	Auburn Campus: Kitchen, Multipurpose Room, and Dorm Replacement	3/29	Approve as Budgeted	Same as Subcommittee
3340	California Conservation Corps	Residential Center, Ukiah: Replacement of Existing Residential Center	3/29	Approve as Budgeted	Same as Subcommittee
3340	California Conservation Corps	Tahoe Base Center: Equipment Storage Relocation	3/29	Approve as Budgeted	Same as Subcommittee
3340	California Conservation Corps	Vehicle Replacement Plan Funding Realignment	3/29	Approve as Budgeted	Same as Subcommittee
3340	California Conservation Corps	Funding for C3 Operation and Maintenance	3/29	Approve as Budgeted	Same as Subcommittee
3480	Department of Conservation	Well Statewide Tracking and Reporting (WellSTAR)	5/3	Approve funding for the first year of development of WellSTAR, $21.1 million in 2017-18.	Same as Subcommittee
3480	Department of Conservation	CA Agricultural Lands Planning Grant Program	4/19	Approve as Budgeted	Same as Subcommittee

3480	Department of Conservation	AB 2729 Implementation, Idle Well Testing	5/3	Approve as Budgeted	Same as Subcommittee
3480	Department of Conservation	Strategic Growth Council Grant Support	4/19	Approve as Budgeted	Same as Subcommittee
3480	Department of Conservation	State Mining and Geology Board Legal Costs	4/19	Approve as Budgeted	Same as Subcommittee
3480	Department of Conservation	Sustainable Agricultural Lands Conservation Program Positions	4/19	Approve as Budgeted	Same as Subcommittee
3480	Department of Conservation	AB 2756 Implementation	4/19	Approve as Budgeted	Same as Subcommittee
3480	Department of Conservation	Spring Fiscal Letter: Technical Adjustment	4/19	Adopt Spring Fiscal Letter	Same as Subcommittee
3480	Department of Conservation	Trailer Bill - CA Ag Lands Planning Grant Programs - Grant Limits	5/3	Adopt Trailer Bill Language as Proposed	Same as Subcommittee
3540	Forestry and Fire Protection	May Revision: Emergency Drought Actions	5/23	Approve May Revision Proposal. Add budget bill language and approve $10 million in grant funds from State Responsibility Area Fire Prevention Fund for activities including, but not limited to, dead tree removal within the SRA and related prevention activities such as prescribed fire. Approve placeholder trailer bill language to appropriate $10 million General Fund for prescribed burning with tribes, the U.S. Forest Service, and other partners, that improve water quality in upper	Same as Subcommittee

				watersheds, forest health, and resilience to future droughts.	
3540	Forestry and Fire Protection	Hiring and Training - Permanent Funding and Staffing	3/29	Approve as Budgeted	Same as Subcommittee
3540	Forestry and Fire Protection	Various Minor Projects	3/29	Approve as Budgeted	Same as Subcommittee
3540	Forestry and Fire Protection	Statewide- Replace Communications Facilities, Phase V	3/29	Approve as Budgeted	Same as Subcommittee
3540	Forestry and Fire Protection	Temecula Fire Station- Relocate Facility	3/29	Approve as Budgeted	Same as Subcommittee
3540	Forestry and Fire Protection	Potrero Forest Fire Station- Relocate Facility	3/29	Approve as Budgeted	Same as Subcommittee
3540	Forestry and Fire Protection	Real Estate Design and Construction	3/29	Approve as Budgeted	Same as Subcommittee
3540	Forestry and Fire Protection	Macdoel Fire Station- Relocate Facility	3/29	Approve as Budgeted	Same as Subcommittee
3540	Forestry and Fire Protection	Shasta Trinity Unit Headquarters and Northern Operations- Relocate Facilities	3/29	Approve as Budgeted	Same as Subcommittee
3540	Forestry and Fire Protection	Spring Fiscal Letter: Mount Bullion Conservation Camp: Emergency Sewer System Replacement - Reappropriation	5/3	Adopt Spring Fiscal Letter	Same as Subcommittee
3540	Forestry and Fire Protection	Board of Forestry and Fire Protection Fiscal Realignment	5/3	Approve as Budgeted	Same as Subcommittee
3540	Forestry and Fire Protection	L.A. Moran Reforestation Center - Operational Restoration and Forest Health	3/29	Approve as Budgeted	Same as Subcommittee
3540	Forestry and Fire Protection	Badger Forest Fire Station- Replace Facility	3/29	Approve as Budgeted	Same as Subcommittee

3540	Forestry and Fire Protection	SB 661 - California Underground Facilities Safe Excavation Board	3/29	Approve as Budgeted	Same as Subcommittee
3540	Forestry and Fire Protection	Implementation of AB 1958, AB 2029, and SB 122	5/3	Approve as budgeted and adopt place holder trailer bill language to delay the report required by AB 1958 by one year and specify that the report shall include an analysis of exemption use, the need to remove or consolidate exemptions, whether the exemptions are having the intended effect, any barriers for small forest owners, and measures that might be taken to make exemptions more accessible to small forest owners.	Same as Subcommittee
3560	California State Lands Commission	Bolsa Chica Lowlands Restoration Project Operations Management Funding	4/26	Approve as Budgeted	Same as Subcommittee
3560	California State Lands Commission	Abandonment of the Becker Onshore Well	4/26	Approve as Budgeted	Same as Subcommittee
3560	California State Lands Commission	Selby Slag Site Remediation	4/26	Approve as Budgeted	Same as Subcommittee
3560	California State Lands Commission	Long Beach Office Relocation	4/26	Approve as Budgeted	Same as Subcommittee
3560	California State Lands Commission	Records Digitization and Indexing	4/26	Approve as Budgeted	Same as Subcommittee
3560	California State Lands Commission	Spring Fiscal Letter: Legal Representation	4/26	Adopt Spring Fiscal Letter	Same as Subcommittee

3600	California Department of Fish and Wildlife	Proposition 1 San Joaquin River Settlement Reversion	5/3	Approve as Budgeted	Same as Subcommittee
3600	California Department of Fish and Wildlife	Water Storage Investment Program	5/3	Approve as Budgeted	Same as Subcommittee
3600	California Department of Fish and Wildlife	Monitoring and Reporting Water Diversions	5/23	Approve $1.8 million for 2017-18	Same as Subcommittee
3600	California Department of Fish and Wildlife	Harmful Algal Bloom (HAB) Sampling Program	5/23	Reject this proposal	Same as Subcommittee
3600	California Department of Fish and Wildlife	Yolo Bypass Wildlife Area - Waterfowl Habitat	5/3	Approve as Budgeted	Same as Subcommittee
3600	California Department of Fish and Wildlife	Salmon and Steelhead Trout Restoration Grant Program	5/3	Approve as Budgeted	Same as Subcommittee
3600	California Department of Fish and Wildlife	Restructuring the Fish and Game Preservation Fund	5/23	Adopt budget bill language requiring the department to (1) reconvene Vision Stakeholders to provide an update on the status of the Vision recommendation implementations; (2) provide a report regarding the same to the Legislature by October 1, 2017; and (3) undergo a zero-based budget evaluation in time for implementation by fiscal year 2018-19.	Same as Subcommittee
3600	California Department of Fish and Wildlife	Proposition 84 Reversion	5/3	Approve as Budgeted	Same as Subcommittee
3600	California Department of Fish and Wildlife	Trailer Bill - Commercial Landing Fees	5/23	Reject trailer bill language to increase commercial landing fees.	Same as Subcommittee

3600	California Department of Fish and Wildlife	Trailer Bill - Lifetime Trust Account	5/23	Adopt proposed trailer bill language.	Same as Subcommittee
3600	California Department of Fish and Wildlife	Spring Fiscal Letter: Open and Transparent Water Data Act (AB 1755)	5/3	Adopt Spring Finance Letter	Same as Subcommittee
3640	Wildlife Conservation Board	Spring Fiscal Letter: Proposition 1 Position Authority	5/3	Adopt Spring Finance Letter	Same as Subcommittee
3640	Wildlife Conservation Board	Proposition 84, New Appropriation - Natural Community Conservation Plan	3/29	Approve as Budgeted	Same as Subcommittee
3640	Wildlife Conservation Board	Proposition 84, New Appropriation - SB 8, Sacramento-San Joaquin Delta NCCP	3/29	Approve as Budgeted	Same as Subcommittee
3640	Wildlife Conservation Board	Prop 12, New State and Capital Outlay Appropriation, Naturally Reverted Funds	3/29	Approve as Budgeted	Same as Subcommittee
3640	Wildlife Conservation Board	Wildlife Restoration Fund-Minor Capital Outlay (Public Access)	3/29	Approve as Budgeted	Same as Subcommittee
3640	Wildlife Conservation Board	Proposition 1 State Operations Augmentation	3/29	Approve as Budgeted	Same as Subcommittee
3640	Wildlife Conservation Board	Proposition 12, New Appropriation - SJRC Reverted Funds	3/29	Approve as Budgeted	Same as Subcommittee
3640	Wildlife Conservation Board	Proposition 12 State Operations Request for Project Delivery Funding	3/29	Approve as Budgeted	Same as Subcommittee
3640	Wildlife Conservation Board	Proposition 50, Reappropriation - Colorado River, Salton Sea	3/29	Approve as Budgeted	Same as Subcommittee
3720	California Coastal Commission	Protect Our Coast & Oceans Fund-Local Assistance Grants & Outreach	4/26	Approve as Budgeted	Same as Subcommittee
3760	State Coastal Conservancy	Proposition 12 Reservation and Appropriation	4/26	Approve as Budgeted	Same as Subcommittee
3760	State Coastal Conservancy	Federal Trust Fund and Reimbursements - Local Assistance	4/26	Approve as Budgeted	Same as Subcommittee
3760	State Coastal Conservancy	Request for Increased Federal Trust Fund and Reimbursement Authority	4/26	Approve as Budgeted	Same as Subcommittee
3760	State Coastal Conservancy	State Operations Funding Realignment	4/26	Approve as Budgeted	Same as Subcommittee
3760	State Coastal Conservancy	Spring Fiscal Letter: Proposition 12 Technical Adjustment	4/26	Adopt Spring Fiscal Letter	Same as Subcommittee

3760	State Coastal Conservancy	Appropriation for Public Access	5/10	Approve as Budgeted	Same as Subcommittee
3780	Native American Heritage Commission	Spring Fiscal Letter: Sacred Lands File Research and Consultation	5/10	Adopt Spring Fiscal Letter	Same as Subcommittee
3790	Department of Parks and Recreation	Hazardous Mine Remediation	4/26	Approve as Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	Local Assistance Program - Various Grant Funding	4/26	Approve as Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	Proposition 40- Recreation and Facilities Programs	4/26	Approve As Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	Base Funding - Maintain Operations	5/23	Approve As Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	Americans with Disabilities Act Compliance	4/26	Approve as Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	Spring Fiscal Letter: Reappropriation of Habitat Conservation Fund	4/26	Adopt Spring Fiscal Letter	Same as Subcommittee
3790	Department of Parks and Recreation	Hollister Hills SVRA: Martin Ranch Acquisition	4/26	Approve as Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	Spring Fiscal Letter and Gov Budget Proposal: Candlestick Point SRA: Yosemite Slough (North) - Public Use Improvements	4/26	Adopt Spring Fiscal Letter	Same as Subcommittee
3790	Department of Parks and Recreation	Ocotillo Wells SVRA: Holly Corporation Acquisition	4/26	Approve as Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	Fort Ord Dunes SP: New Campground and Beach Access	4/26	Approve as Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	South Yuba River SP: Historic Covered Bridge	4/26	Approve as Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	Spring Fiscal Letter: Boating and Waterways Reimbursement	4/26	Adopt Spring Fiscal Letter	Same as Subcommittee
3790	Department of Parks and Recreation	General Plans	4/26	Approve As Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	Mendocino Headlands SP: Big River Boat Launch	4/26	Approve As Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	Spring Fiscal Letter and Gov Budget: Lake Oroville SRA: Gold Flat Campground Upgrades	4/26	Approve As Budgeted	Adopt Spring Fiscal Letter

3790	Department of Parks and Recreation	Spring Fiscal Letter: Orange County Beach Restoration Program	4/26	Adopt Spring Fiscal Letter	Same as Subcommittee
3790	Department of Parks and Recreation	Spring Fiscal Letter: Capital Outlay Program Reappropriation	4/26	Adopt Spring Fiscal Letter	Same as Subcommittee
3790	Department of Parks and Recreation	McGrath SB: Campground Relocation and Wetland Restoration	4/26	Approve As Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	Reappropriation - Marsh Creek State Park	4/26	Approve As Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	Lake Del Valle SRA: Boat Ramp Replacement	4/26	Approve As Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	Oceano Dunes SVRA Visitor Center Project	4/26	Approve As Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	Oceano Dunes State Vehicular Recreation Area Grand Avenue Lifeguard Tower	4/26	Approve As Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	Oceano Dunes Environmental Compliance Project	4/28	Approve $800,000 for 2017-18 only	Same as Subcommittee
3790	Department of Parks and Recreation	McArthur-Burney Falls Memorial SP: Group Camp Development	4/26	Approve As Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	Statewide: DBW Minor Capital Outlay Program	4/26	Approve As Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	Hungry Valley SVRA: 4x4 Obstacle Course Improvements	4/26	Approve As Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	Vessel Operator Card Augmentation	4/26	Approve As Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	El Capitan SB: Entrance Improvements	4/26	Approve As Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	Increase support funding to expand scope of research for statewide Boating Needs Assessment	4/26	Approve As Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	Border Field SP: Renovation for Public Use	4/26	Approve As Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	Do Not Eliminate Funds for Micke Grove Zoo provided in 2016 budget	4/26	Reject Proposed Reduction to 2016 Funding	Same as Subcommittee
3790	Department of Parks and	Ocotillo Wells SVRA: Holmes Camp Water System Upgrade	4/26	Approve As Budgeted	Same as Subcommittee

	Recreation				
3790	Department of Parks and Recreation	Spring Fiscal Letter: Torrey Pines Sewer Modernization	4/26	Adopt Spring Fiscal Letter	Same as Subcommittee
3790	Department of Parks and Recreation	Topagana SP: Rehabilitate Trippet Ranch Parking Lot	4/26	Approve As Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	Calaveras Big Trees SP: Campsite Relocation	4/26	Approve As Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	Spring Fiscal Letter: San Diego County 1988 Bond Fund Encumbrance Extension	4/26	Adopt Spring Fiscal Letter	Same as Subcommittee
3790	Department of Parks and Recreation	San Luis Reservoir SRA: San Luis Creek Ramp Replacement and Parking Improvements	4/26	Approve As Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	Pismo SB: Entrance Kiosk Replacement	4/26	Approve As Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	Statewide: VEP Minor Capital Outlay Program	4/26	Approve As Budgeted	Same as Subcommittee
3790	Department of Parks and Recreation	Proposition 12 Statewide Bond Close-out	4/26	Approve As Budgeted	Same as Subcommittee
3790	Parks and Recreation	Trailer Bill - Small Watercraft Facilities Loans & Grants Programs	4/26	Adopt Trailer Bill Language as Proposed	Same as Subcommittee
3810	Santa Monica Mountains Conservancy	Proposition 1 Baseline Support Budget	3/29	Approve as Budgeted	Same as Subcommittee
3810	Santa Monica Mountains Conservancy	Outdoor Education Local Assistance Program	3/29	Approve as Budgeted	Same as Subcommittee
3810	Santa Monica Mountains Conservancy	Spring Fiscal Letter: Local Assistance Proposition 84	5/3	Adopt Spring Fiscal Letter	Same as Subcommittee
3810	Santa Monica Mountains Conservancy	Spring Fiscal Letter: Propositions 40 and 50 Reappropriations	5/3	Adopt Spring Fiscal Letter	Same as Subcommittee
3830	San Joaquin River Conservancy	Environmental License Plate Fund Increase for Administrative and Management Services	3/29	Approve as Budgeted	Same as Subcommittee
3840	Delta Protection Commission	Delta Plan Implementation	5/3	Approve as Budgeted	Same as Subcommittee
3850	Coachella Valley Mountains Conservancy	New Appropriation of Local Assistance Grant Program Propositions 12 and 40	3/29	Approve as Budgeted	Same as Subcommittee

3850	Coachella Valley Mountains Conservancy	Office Equipment Replacement Funding	3/29	Approve as Budgeted	Same as Subcommittee
3850	Coachella Valley Mountains Conservancy	Environmental License Plate Fund Operations Shift	3/29	Approve as Budgeted	Same as Subcommittee
3825	San Gabriel and Lower Los Angeles River and Mountains Conservancy	Spring Fiscal Letter: Proposition 40 Reversion	5/3	Adopt Spring Fiscal Letter	Same as Subcommittee
3835	Baldwin Hills Conservancy	Spring Fiscal Letter: Reappropriation of Proposition 84 Funds	5/3	Adopt Spring Fiscal Letter	Same as Subcommittee
3845	San Diego River Conservancy	Spring Fiscal Letter: Proposition 1 Position Authority	5/3	Adopt Spring Fiscal Letter	Same as Subcommittee
3855	Sierra Nevada Conservancy	Proposition 1 Support Funding	3/29	Approve as Budgeted	Same as Subcommittee
3855	Sierra Nevada Conservancy	Proposition 84 Support Funding	3/29	Approve as Budgeted	Same as Subcommittee
3855	Sierra Nevada Conservancy	Spring Fiscal Letter: Proposition 84-New Appropriation	5/3	Adopt Spring Fiscal Letter	Same as Subcommittee
3855	Sierra Nevada Conservancy	Spring Fiscal Letter: Request for Federal Trust Fund	5/3	Adopt Spring Fiscal Letter	Same as Subcommittee
3860	Department of Water Resources	Long-Term Sustainable Groundwater Management Act (SGMA) Implementation	5/3	Adopt as Budgeted	Same as Subcommittee
3860	Department of Water Resources	May revision: Drought Emergency Response	5/23	Approve May Revision Proposal	Same as Subcommittee
3860	Department of Water Resources	Delta Smelt Resiliency Strategy	5/3	Adopt as Budgeted	Same as Subcommittee
3860	Department of Water Resources	Central Valley Flood Protection Board Permitting and Enforcement	5/3	Adopt as Budgeted	Same as Subcommittee
3860	Department of Water Resources	Delta Mine Drainage Impacts Abatement - Combine Reservoir	5/3	Adopt as Budgeted	Same as Subcommittee
3860	Department of Water Resources	Safety of Dams Baseline Budget Increase	5/3	Adopt as Budgeted	Same as Subcommittee
3860	Department of Water Resources	San Joaquin River Water Quality Improvement Program	5/3	Adopt as Budgeted	Same as Subcommittee
3860	Department of Water Resources	Spring Fiscal Letter: Open and Transparent Water Data Act (AB 1755)	5/3	Adopt as Budgeted	Same as Subcommittee
3860	Department of Water Resources	Spring Fiscal Letter: Proposition 13 San Joaquin River Fish Population Enhancement	5/3	Adopt as Budgeted	Same as Subcommittee

3860	Department of Water Resources	Spring Fiscal Letter: Reappropriations, Extensions of Liquidation Periods, Technical Adjustments	5/3	Adopt as Budgeted	Same as Subcommittee
3900	Air Resources Board	ARB Southern California Consolidation Project	5/3	Approve $413 Million for the construction phase. Restructure cost share by using all $154 million from the Volks Wagen settlement to offset only the Motor Vehicle Account debt service.	Same as Subcommittee
3900	Air Resources Board	Implementation of Volkswagen Consent Decree	5/23	Approve as budgeted and adopt budget bill language.	Same as Subcommittee
3900	Air Resources Board	Mobile Source Heavy-Duty In-Use Program Improvements	5/3	Adopt as Budgeted	Same as Subcommittee
3900	Air Resources Board	Greenhouse Gas Scoping Plan Updates	5/3	Adopt as Budgeted	Same as Subcommittee
3900	Air Resources Board	Revised Fund Source for the Near-Zero Clean Truck and Bus Program and the Advanced Clean Car Program	5/3	Adopt as Budgeted	Same as Subcommittee
3900	Air Resources Board	Environmental Justice Unit	5/3	Adopt as Budgeted	Same as Subcommittee
3900	Air Resources Board	Short-Lived Climate Pollutants (SB 1383)	5/3	Adopt as Budgeted	Same as Subcommittee
3900	Air Resources Board	Carl Moyer Fund Alignment	5/3	Adopt as Budgeted	Same as Subcommittee
3900	Air Resources Board	Spring Fiscal Letter: Continued Implementation and Program Oversight for Prop 1B	5/3	Adopt Spring Finance Letter	Same as Subcommittee
3900	Air Resources Board	Sprign Fiscal Letter: Implementation of Oil and Gas Methane Regulation		Adopt Spring Finance Letter	Same as Subcommittee

3900	Air Resources Board	Spring Fiscal Letter: Implementation of the 3.0 Liter Volkswagen Consent Decree	5/23	Approve as budgeted. Adopt budget bill language to require the ARB to use these funds for the Enhanced Fleet Modernization Program Plus-up Pilot Project and other investments that enable Enhanced Fleet Modernization Program Plus-Up to be efficiently expanded statewide.	Same as Subcommittee
3930	Department of Pesticide Regulation	Pest Management Research Grants	4/19	Approve as Budgeted	Same as Subcommittee
3930	Department of Pesticide Regulation	Federal Trust Fund Authority Increase	4/19	Approve as Budgeted	Same as Subcommittee
3930	Department of Pesticide Regulation	Spring Fiscal Letter: Pest Management Research Database Management System Funding Realignment	5/23	Adopt Spring Fiscal Letter	Same as Subcommittee
3940	State Water Resources Control Board	Technical Bond Adjustments	5/3	Approve as Budgeted	Same as Subcommittee
3940	State Water Resources Control Board	Eliminate Atmospheric River Funding provided in 2016 Budget	3/22	Reject Proposed Reduction to 2016 Funding	Same as Subcommittee
3940	State Water Resources Control Board	Spring Fiscal Letter: Funding for Fish Consumption Advisories	5/3	Adopt Spring Finance Letter	Same as Subcommittee
3940	State Water Resources Control Board	Spring Fiscal Letter: Open and Transparent Water Data Act (AB 1755)	5/3	Adopt Spring Finance Letter	Same as Subcommittee
3940	State Water Resources Control Board	Underground Storage Tank Petroleum Contamination Orphan Site Cleanup Fund Technical Adjustments	5/3	Approve as Budgeted	Same as Subcommittee
3940	State Water Resources Control Board	Implementation of Sustainable Groundwater Management Act Intervention Requirements	5/3	Approve as Budgeted	Same as Subcommittee

3940	State Water Resources Control Board	Oil and Gas Monitoring Program Supplement for Existing Underground Injection Control (UIC) Project Review	5/3	Approve as Budgeted	Same as Subcommittee
3940	State Water Resources Control Board	Underground Storage Tank Cleanup Fund Site Cleanup Request Processing Workload	5/10	Conform with Senate Action	Same as Subcommittee
3940	State Water Resources Control Board	Irrigated Lands Regulatory Program	5/23	Approve as Budgeted	Same as Subcommittee
3940	State Water Resources Control Board	Lower Klamath Project Water Quality Certification	5/3	Approve as Budgeted	Same as Subcommittee
3940	State Water Resources Control Board	Funding for Fish Consumption Advisories	5/3	Approve as Budgeted	Same as Subcommittee
3940	State Water Resources Control Board	SB 828 Prop 98 for Schools--Drinking Water Grants-Reappropriation of Contract Funds	5/3	Approve as Budgeted	Same as Subcommittee
3960	Toxic Substances Control	Spring Fiscal Letter: Stringfellow Superfund Removal and Remedial Action	4/19	Adopt Spring Fiscal Letter	Same as Subcommittee
3960	Toxic Substances Control	Lead-Acid Battery Recycling Act of 2016 (AB 2153, Chapter 666, Statutes of 2016)	5/23	Conform with Senate Action	Same as Subcommittee
3970	Department of Resources Recycling and Recovery	Bonzi Sanitary Landfill Closure Funding	5/10	Approve as Budgeted	Same as Subcommittee
3970	Department of Resources Recycling and Recovery	Administrative Support Workload	5/10	Approve as Budgeted	Same as Subcommittee
3970	Department of Resources Recycling and Recovery	SB 1383: Organic Wastes	5/10	Approve as Budgeted	Same as Subcommittee
3970	Department of Resources Recycling and Recovery	Single-Use Carryout Bags	4/19	Approve as Budgeted	Same as Subcommittee
3970	Department of Resources Recycling and Recovery	Audio and Video Support	4/19	Approve as Budgeted	Same as Subcommittee
3970	Department of Resources Recycling and Recovery	Solid Waste Enforcement Implementation and Evaluation Program	4/19	Approve as Budgeted	Same as Subcommittee

3970	Department of Resources Recycling and Recovery	Reimbursement authority request - Ibank	4/19	Approve as Budgeted	Same as Subcommittee
3970	Department of Resources Recycling and Recovery	Used Oil Certified Collection Center Unit - Additional Staff for Claim Processing and Fraud Prevention	4/19	Approve as Budgeted	Same as Subcommittee
3970	Department of Resources Recycling and Recovery	Tire Enforcement Agency (TEA) Program Evaluation	4/19	Approve as Budgeted	Same as Subcommittee
3970	Department of Resources Recycling and Recovery	Establishing Permanent Positions for the Waste and Used Tire Manifest System Program	4/19	Approve as Budgeted	Same as Subcommittee
3970	Department of Resources Recycling and Recovery	Spring Fiscal Letter: Special Enviromental Project Compostable Plastics Research	4/19	Adopt Spring Fiscal Letter	Same as Subcommittee
3970	Department of Resources Recycling and Recovery	Trailer Bill - State Agencies to Retain Recycling Revenue	5/10	Adopt Trailer Bill Language as Proposed	Same as Subcommittee
3980	Office of Environmental Health Hazard Assessment	Litigation Costs (Prop 65)	4/19	Approve as Budgeted	Same as Subcommittee
3980	Office of Environmental Health Hazard Assessment	Well Stimulation Treatment Health and Environmental Risks	4/19	Approve as Budgeted	Same as Subcommittee
3980	Office of Environmental Health Hazard Assessment	Compliance Assistance	4/19	Approve as Budgeted	Same as Subcommittee
3980	Office of Environmental Health Hazard Assessment	Site Risk Assessment Review	4/19	Approve as Budgeted	Same as Subcommittee
3980	Office of Environmental Health Hazard Assessment	Indicators of Climate Change in California	4/19	Approve as Budgeted	Same as Subcommittee
8570	Food and Agriculture	Turlock North Valley Laboratory Replacement	5/23	Approve as Budgeted	Same as Subcommittee
8570	Food and Agriculture	Use of Antimicrobial Drugs on Livestock	5/3	Approve as Budgeted	Same as Subcommittee

8570	Food and Agriculture	Plant Pest Prevention System	5/23	Approve as Budgeted. Additionally approve $5 million General Fund for the Pierce Disease Control Program to combat and minimize the statewide impact of Pierce's Disease and its vectors in California. Additionally approve $1 for Citrus Pest/Huong Long Bing	Same as Subcommittee
8570	Food and Agriculture	Environmental Auditing Unit Program Funding and Produce Safety Rule Implementation	4/19	Approve as Budgeted	Same as Subcommittee
8570	Food and Agriculture	Methane Reduction from Dairy Operations	4/19	Adopt Supplemental Reporting Language	Same as Subcommittee
8570	Food and Agriculture	Sustaining the Viability of Emergency Exotic Pest Responses	5/3	Approve as Budgeted	Same as Subcommittee
8570	Food and Agriculture	Short-Lived Climate Pollutants (SB 1383)	5/3	Approve as Budgeted	Same as Subcommittee
8570	Food and Agriculture	Fertilizing Materials: Auxiliary Soil and Plant Substances: Biochar (2511)	4/19	Approve as Budgeted	Same as Subcommittee
3790	Department of Park and Recreation	Lake Oroville SRA: Bidwell Goldflat Campground	5/10	Adopt Spring Finance Letter	Same as Subcommittee
3540	Department of Forestry and Fire Protection	May Revision: Helicopter Procurement Reappropriation	5/23	Approve May Revision Proposal	Same as Subcommittee
3540	Department of Forestry and Fire Protection	May Revision: Climate Adaptation Extended Fire Season	5/23	Approve May Revision Proposal	Same as Subcommittee
3540	Department of Forestry and Fire Protection	May Revision: Computer Aided Dispatch Hardware and Service Refresh	5/23	Approve May Revision Proposal	Same as Subcommittee

3540	Department of Forestry and Fire Protection	Yolo County Road 40 Low Water Bridge Replacement	5/23	Appropriate $3 million General Fund for CalFire to administer local assistance grants to Yolo County for the replacement of the County Road 40 Bridge.	Same as Subcommittee
3540	Department of Forestry and Fire Protection	Waiver of Local Match – Bark Beetle	5/23	Waive local match requirements for counties categorized as "high hazard" by the Governor's Tree Mortality Task Force.	Same as Subcommittee
3900	Air Resources Board	May Revision: Specialized Diesel Enforcement Section	5/23	Approve May Revision Proposal	Same as Subcommittee
3900	Air Resources Board	May Revision: Mobile Source Audit and Compliance Program Enhancements	5/23	Approve May Revision Proposal	Same as Subcommittee
3900	Air Resources Board	May Revision: Implementation of SB 1	5/23	Approve May Revision Proposal	Same as Subcommittee
3900	Air Resources Board	Local Air Districts - Subvention Funding	5/23	Appropriate $10 million Air Pollution Control Fund ongoing to reinstate subvention amounts at 2000/2001 levels with an adjustment for inflation thereby increasing the current annual Subvention allocation of $10,111,000 to $20,111,000. Adopt budget bill language to require that the funds be prioritized on improving air quality in	Same as Subcommittee

				communities with high cumulative air pollution burdens.	
3600	California Department of Fish and Wildlife	May Revision: 2017-18 Drought Modifications	5/23	Approve May Revision Proposal	Same as Subcommittee
3600	California Department of Fish and Wildlife	May Revision: Voluntary Agreements for Sacramento-San Joaquin River	5/23	Approve May revision proposal and adopt budget bill language as suggested by the LAO to ensure that General Fund supported staff is targeted for work that serves/improves public trust resources and not private interest.	Same as Subcommittee
8570	Food and Agriculture	Milk Pooling Trailer Bill Language	5/23	Adopt Trailer Bill Language as Proposed.	Same as Subcommittee

3860	Department of Water Resources	May Revision: Dam Safety and Emergency Flood Response	5/23	Adopt dam safety proposal and revise the proposed Prop 1 expenditure plan with the one detailed above (totaling $112.4). Adopt budget bill language to schedule the appropriations in specific expenditure categories, so that the administration must come back to the Legislature to request a change if it wants to redirect funding in a different manner, and include language that funding must be spent in accordance with the framework established in the 2017 Central Valley Flood Protection Plan update.	Same as Subcommittee
3600 3940 3860	Department of Water Resources, State Water Resources Control Board, Department of Fish and Wildlife	May Revision: Open and Transparent Water Data Act (AB 1755)	5/23	Adopt May Revision Proposal	Same as Subcommittee
3860 3940	Department of Water Resources, State Water Resources Control Board	Water Conservation as a Way of Life TBL	5/23	Reject without Prejudice	Same as Subcommittee

3860 3940	Department of Water Resources, State Water Resources Control Board	Safe Drinking Water	5/23	Adopt budget bill language to appropriate $8 million General Fund for Department of water Resources to replace domestic wells from drought and other emergencies; $7 million for State Water Resources Control Board to replace failed wells; $5 million General Fund for State Water Resources Control Board to invest in public wastewater systems; $4 million General Fund for State Water Resources Control Board to provide access to safe drinking water	Same as Subcommittee
3940	State Water Resources Control Board	May Revision: Drought Resources - Updated Request	5/23	Adopt May Revision Proposal	Same as Subcommittee
3940	State Water Resources Control Board	May Revision: Implementation of Conservation Responsibilities	5/23	Approve contingent upon the adoption of water standards.	Same as Subcommittee
3885	Delta Stewardship Council	May Revision: Delta Stewardship Council TBL	5/23	Reject Proposed Trailer Bill Language	Same as Subcommittee
3760	State Coastal Conservancy	Explore the Coast Grant Program	5/23	Appropriate $226,000 Environmental License Place Fund to support the Explore the Coast Grant Program.	Same as Subcommittee

3560	State Lands Commission	May Revision: Plug and Abandonment of Platform Holly and Ellwood Beach Piers	5/23	Approve May Revision Proposal	Same as Subcommittee
3720	California Coastal Commission	May Revision: Stabilize Baseline Facilities Funding	5/23	Approve on a two-year basis.	Same as Subcommittee
3720	California Coastal Commission	May Revision: Essential Accounting and Fiscal Staff Capacity	5/23	Approve the position funded with General Fund. Approve the position funded with Coastal Act Services Fund on a two-year basis.	Same as Subcommittee
3720	California Coastal Commission	May Revision: Pilot Enforcement Program Expansion	5/23	Approve May Revision Proposal	Same as Subcommittee
3970	Resources Recycling and Recovery	May Revision: Enhanced Oversight, Audit, and Enforcement in the Beverage Container Recycling Program	5/23	Approve May Revision Proposal	Same as Subcommittee
3970	Resources Recycling and Recovery	May Revision: Disaster Debris Recovery Closeout and Project Backlog	5/23	Approve May Revision Proposal	Same as Subcommittee
3970	Resources Recycling and Recovery	Modernizing the Beverage Container Recycling Program	5/23	Adopt placeholder TBL to provide short term fix	Same as Subcommittee
3790	Department of Parks and Recreation	May Revision: Improving State and Local Parks	5/23	Approve May Revision Proposal	Same as Subcommittee
3790	Department of Parks and Recreation	May Revision: Candlestick Point SRA: Yosemite Slough (North) – Public Use Improvements	5/23	Approve May Revision Proposal	Same as Subcommittee
3790	Department of Parks and Recreation	Liquidation Extensions	5/23	Approve Liquidation Extension.	Same as Subcommittee
3790	Department of Parks and Recreation	Pescadero Marsh Natural Preserve	5/23	Appropriate $4 million General Fund for the Department of Parks and Recreation to administer local grants for San Mateo County Resource Conservation District's Butano	Same as Subcommittee

				Channel Restoration and Resiliency project.	
3790	Department of Parks and Recreation	Geneva Car Barn and Powerhouse Project	5/23	Appropriate $3.5 million General Fund to the Department of Parks to administer local grants for the adaptive reuse and restoration of the Geneva Car Barn.	Same as Subcommittee
0540	Natural Resources Agency	May Revision: Natural Resources and Parks Preservation Fund	5/23	Adopt May Revision Proposal	Same as Subcommittee
0540	Natural Resources Agency	May Revision: Reappropriation	5/23	Adopt May Revision Proposal	Same as Subcommittee
0540	Natural Resources Agency	Legislative Investments	5/23	Appropriate $ 40.538 M General Fund and budget bill language to extend encumbran of funds to five years for various legislative investments.	Add an additional $1 million to assing in building a Chicano Art Museum in Riverside
3960	Department of Toxic Substance Control	May Revision: Exide Closure Implementation	5/22	Adopt May Revision Proposal	Same as Subcommittee
3960	Department of Toxic Substance Control	May Revision: National Priorities List and State Orphan Sites	5/22	Adopt May Revision Proposal	Same as Subcommittee
3960	Department of Toxic Substance Control	Laguna Nueva School Site – Park	5/22	Appropriate $2,000,000 General Fund and budget bill language for Department of Toxics and Substance Control to provide technical	Same as Subcommittee

				assistance to convert the Laguna Nueva School site into a park.	
3860	Department of Water Resources	Flood Structure Maintenance - Federal Funds	5/23	Adopt budget bill language to authorize Department of Water Resources to accept and expend federal disaster relief fund and ratepayer funds for flood structure improvement projects.	Same as Subcommittee
3810	Santa Monica Mountains Conservancy	Big Tujunga Wash	5/23	Adopt $3.5 million General Fund to acquire the Big Tujunga Wash	Same as Subcommittee
0555	Environmental Protection Agency	Green Small Business Network	5/23	Adopt $1 million General Fund for Green Small Business Network	Same as Subcommittee
3860	Department of Water Resources	Friant Kern Pumpback Canal Project	N/A	Not Heard	Appropriate $7 million General Fund for the project
8570	Food and Agriculture	Small Dairy Climate Change Research	5/23	Adopt $250,000 General Fund for Small Dairy Climate Research	Same as Subcommittee
various	various	Trailer Bill: Greenhouse Gas Reduction Fund Cleanup	5/17	Conforms to Assembly Cap and Trade Action	Same as Subcommittee
2600	California Transportation Commission	Transportation System Planning and Oversight	5/3	Approve as Budgeted	Same as Subcommittee
2600	California Transportation Commission	Road Repair and Accountability Act of 2017 Workload Needs	5/22	Approve as Budgeted	Same as Subcommittee

2600	California Transportation Commission	Active Transportation Program "Letters of No Prejudice"	5/22	Adopted Placeholder Trailer Bill Language	Same as Subcommittee
2660	Caltrans	Toll Bridge Maintenance	5/17	Reject the Proposal	Same as Subcommittee
2660	Caltrans	Information Technology Infrastructure Replacement	5/3	Approve as Budgeted	Same as Subcommittee
2660	Caltrans	Information Technology Enterprise System	5/3	Approve as Budgeted	Same as Subcommittee
2660	Caltrans	High Speed Rail Project Reimbursement Authority for Legal Services	5/3	Approve as Budgeted	Same as Subcommittee
2660	Caltrans	Sustainability Program and ZEV Infrastructure	5/23	Approve as Budgeted and Amended Language to Include Hydrogen Fueling Infrastructure	Same as Subcommittee
2660	Caltrans	Planning Program PID ZBB	5/3	Approve as Budgeted	Same as Subcommittee
2660	Caltrans	Spring Fiscal Letter: Road Usage Charge Pilot Program	5/3	Approve as Budgeted funding, rejected provisional language, and adopted provisional language to require a report by July 1, 2018	Same as Subcommittee
2660	Caltrans	Sprign Fiscal Letter: Vehicle Insurance Increase	5/3	Approve as Budgeted and adopted Supplemental Report Language	Same as Subcommittee
2660	Caltrans	Trailer Bill: Governor's Transportation Funding Package	5/3	Rejected	Same as Subcommittee
2660	Caltrans	Trailer Bill: Constitutional Amendment related to the Gov's Transportation Funding Package	5/3	Rejected	Same as Subcommittee
2660	Caltrans	Road Repair and Accountability Act of 2017 Implementation Plan	5/23	Approve as Budgeted	Same as Subcommittee
2660	Caltrans	Road Repair and Accountability Act of 2017 Workload	5/23	Approve as Budgeted positions and Adopted Modified Budget	Same as Subcommittee

				Bill Language	
2660	Caltrans	Road Repair and Accountability Act of 2017 Inspector General and Independent Office of Audits and Investigations	5/23	Approve as Budgeted	Same as Subcommittee
2660	Caltrans	Project Delivery Workload (Capital Outlay Support)	5/23	Approve as Budgeted	Same as Subcommittee
2660	Caltrans	SB 1 Clean Up	5/23	Approve as Budgeted	Same as Subcommittee
2660	Caltrans	Project Acceleration Authority Relative to SB 1	5/23	Approve as Budgeted	Same as Subcommittee
2660	Caltrans	Advance Mitigation Relative to SB 1	5/23	Sent to Conference Committee	Same as Subcommittee
2660	Caltrans	Freight/Trade Corridor Relative to SB 1	5/23	Sent to Conference Committee	Same as Subcommittee
2660	Caltrans	Trailer Bill Language for SB 710 Properties	5/23	Approve as Budgeted	Same as Subcommittee
2660	Caltrans	UC ITS Study of Caltrans' Use of Asphalt Rubber and Environmental Impact	5/23	Adopted Placeholder Budget Bill Language	Same as Subcommittee
2665	High Speed Rail Authority	High-Speed Rail Property Management	4/5	Approve as Budgeted	Same as Subcommittee
2670	Board of Pilot Comissioners	Rent Increase	5/3	Approve as Budgeted	Same as Subcommittee
2720	California Highway Patrol	Hayward Area Office Replacement	5/3	Approve as Budgeted	Same as Subcommittee
2720	California Highway Patrol	Ventura Area Office Replacement	5/3	Approve as Budgeted	Same as Subcommittee
2720	California Highway Patrol	San Bernardino Area Office Replacement	5/3	Approve as Budgeted	Same as Subcommittee
2720	California Highway Patrol	El-Centro Area Office Replacement	5/3	Approve as Budgeted	Same as Subcommittee
2720	California Highway Patrol	Increase in Reimbursement Authority	5/3	Approve as Budgeted	Same as Subcommittee
2720	California Highway Patrol	Phone System Replacement	5/3	Approve as Budgeted	Same as Subcommittee
2720	California Highway Patrol	Humbolt Area Office Replacement	5/3	Approve as Budgeted	Same as Subcommittee
2720	California Highway Patrol	Quincy-Replacement Facility	5/3	Approve as Budgeted	Same as Subcommittee
2720	California Highway Patrol	Privacy and Risk Management Program	4/5	Approve as Budgeted	Same as Subcommittee

2720	California Highway Patrol	Cloud-Based Disaster Recovery Solution	5/3	Approve as Budgeted	Same as Subcommittee
2720	California Highway Patrol	Integrated Database Management System Funding	5/3	Approve as Budgeted	Same as Subcommittee
2720	California Highway Patrol	Statewide Planning and Site Identification	5/3	Approve as Budgeted	Same as Subcommittee
2720	California Highway Patrol	Keller Peak Tower Replacement	5/3	Approve as Budgeted	Same as Subcommittee
2720	California Highway Patrol	Santa Ana Area Office Replacement Provisional Language	5/3	Approve as Budgeted	Same as Subcommittee
2720	California Highway Patrol	Spring Fiscal Letter: Construction phase CHPERS phase II	5/3	Approve as Budgeted	Same as Subcommittee
2720	California Highway Patrol	CHP Commissioner Retirement Age	4/5	Adopt Placeholder Trailer Bill Language to extend sunset for retirement age for exisiting Comissioner	Same as Subcommittee
2740	Department of Motor Vehicles	Inglewood DMV Field Office Replacement	5/3	Approve as Budgeted	Same as Subcommittee
2740	Department of Motor Vehicles	Drivers Licenses Eligibility (AB 60)	5/17	Approve as Budgeted	Same as Subcommittee
2740	Department of Motor Vehicles	Perimeter Security Fences	5/17	Approve as Budgeted	Same as Subcommittee
2740	Department of Motor Vehicles	Inglewood Swing Space	5/3	Approve as Budgeted	Same as Subcommittee
2740	Department of Motor Vehicles	Reedley DMV Field Office Replacement	5/3	Approve as Budgeted	Same as Subcommittee
2740	Department of Motor Vehicles	San Diego (Normal Street) DMV Field Office Replacement	5/3	Approve as Budgeted	Same as Subcommittee
2740	Department of Motor Vehicles	Statewide Planning and Site Identification	5/3	Approve as Budgeted	Same as Subcommittee
2740	Department of Motor Vehicles	Ignition Interlock Device Program (SB 1046)	5/3	Approve as Budgeted	Same as Subcommittee
2740	Department of Motor Vehicles	Oxnard Field Office Reconfiguration	5/3	Approve as Budgeted	Same as Subcommittee
2740	Department of Motor Vehicles	Automobile Distmantling Task Force (AB 1858)	5/3	Approve as Budgeted	Same as Subcommittee
2740	Department of Motor Vehicles	Spring Fiscal Letter: AB 516 Temporary License Plates	5/3	Approve as Budgeted	Same as Subcommittee
2740	Department of Motor Vehicles	Spring Fiscal Letter: Data system costs	5/3	Approve as Budgeted	Same as Subcommittee
2740	Department of Motor Vehicles	SB 1 Transportation Funding	5/23	Approve as Budgeted	Same as Subcommittee

2740	Department of Motor Vehicles	Motor Voter Implementation	5/23	Approve as Budgeted	Same as Subcommittee
2740	Department of Motor Vehicles	Federal Driver License and Identification Card Conformity	5/23	Approve as Budgeted, but only the first two years of funding and approve trailer bill language	Same as Subcommittee
2740	Department of Motor Vehicles	Front End Application Sustainability Project	5/23	Reject the Proposed Provisional Language and Approve Language Proposed by the Committee	Same as Subcommittee
2740	Department of Motor Vehicles/ California Highway Patrol	Capital Outlay: Statewide Planning Site Identification	5/23	Approve as Budgeted	Same as Subcommittee
3360	Energy Resource Conservation and Development Commission (CEC)	Clean Energy and Pollution Reduction Act of 2015 (SB 350)	4/26	Approve as Budgeted	Same as Subcommittee
3360	Energy Resource Conservation and Development Commission (CEC)	One-Time Expenditure Authority for Unspent PIER Natural Gas Funds	5/17	Approve as Budgeted	Same as Subcommittee
3360	Energy Resource Conservation and Development Commission (CEC)	Energy End-Use Survey Funding Augmentation	4/26	Approve as Budgeted	Same as Subcommittee
3360	Energy Resource Conservation and Development Commission (CEC)	Compliance with Building Energy Efficiency Standards (SB 1414)	4/26	Approve as Budgeted	Same as Subcommittee
3360	Energy Resource Conservation and Development Commission (CEC)	Expansion of Power Source Disclosure Program (AB 1110)	4/26	Approve as Budgeted	Same as Subcommittee
3360	Energy Resource Conservation and Development Commission (CEC)	Realign ERPA Expenditures	4/26	Approve as Budgeted	Same as Subcommittee

3360	Energy Resource Conservation and Development Commission (CEC)	Technical Adjustment to PIER Natural Gas Subaccount	4/26	Approve as Budgeted	Same as Subcommittee
3360	Energy Resource Conservation and Development Commission (CEC)	Appliance Efficiency Standards Enforcement	4/26	Approve as Budgeted	Same as Subcommittee
3360	Energy Resource Conservation and Development Commission (CEC)	Eliminate Energy Research Funding Added in 2016 Budget	4/26	Reject Proposed Reduction to 2016 Funding	Same as Subcommittee
3360	Energy Resource Conservation and Development Commission (CEC)	Expansion of Solar Equipment listing	5/17	Approve as Budgeted	Same as Subcommittee
3360	various	Revert or Reduce 2016-17 Spending Authority (funding for alternative fuel applied research and demonstration solicitations	4/26	Reject the Proposal	Same as Subcommittee
3900	Air Resources Board	Trailer Bill: Cap and Trade Extension	5/17	Apopted Placeholder Trailer Bill Language and intent to develop an Expenditure Plan	Same as Subcommittee
8660	Public Utilities Commission	California Teleconnect Fund-Resources for Compliance Oversight and Administration	4/26	Approve as Budgeted, for two years	Same as Subcommittee
8660	Public Utilities Commission	Expanded 2-1-1 Information and Referral Network (SB 1212)	4/26	Approve as Budgeted	Same as Subcommittee
8660	Public Utilities Commission	Electric Utility and Wildfire Mitigation Plans (SB 1028)	4/26	Approve as Budgeted	Same as Subcommittee
8660	Public Utilities Commission	Office of Ratepayer Advocates-Climate Change Initiatives (SB 350, SB 626, AB 327)	5/17	Approved 6.0 of the 8.0 Positions Requested	Same as Subcommittee
8660	Public Utilities Commission	Expedited Distribution Grid Interconnection Dispute Resolution (AB 2861)	4/26	Approve but make the Requested Public Utility Regulatory Analyst for 2 years	Same as Subcommittee
8660	Public Utilities Commission	Safe Biomethane Production and Distribution (SB 840, SB 1383, AB 2313)	4/26	Approve as Budgeted	Same as Subcommittee

8660	Public Utilities Commission	Safety Assurance of Electric and Communications Infrastructure	4/26	Approve as Budgeted	Same as Subcommittee
8660	Public Utilities Commission	Enterprise Risk and Compliance Office	4/26	Approve as Budgeted	Same as Subcommittee
8660	Public Utilities Commission	Cybersecurity Defense	4/26	Approve as Budgeted	Same as Subcommittee
8660	Public Utilities Commission	Energy Storage (AB 33, AB 2868)	4/26	Approve as Budgeted	Same as Subcommittee
8660	Public Utilities Commission	Greenhouse Gas Emissions and Biomass (SB 859)	4/26	Approve as Budgeted	Same as Subcommittee
8660	Public Utilities Commission	Ex Parte Communications (SB 215)	4/26	Approve as Budgeted	Same as Subcommittee
8660	Public Utilities Commission	Office of Ratepayer Advocates-Safety Analyses Workload	4/26	Approve as Budgeted	Same as Subcommittee
8660	Public Utilities Commission	Deaf and Disabled Telecommunication Program-Permanent Positions	4/26	Approve as Budgeted	Same as Subcommittee
8660	Public Utilities Commission	PUC Intervenor Compensation, Governance, Accountability, Transparency, Outreach (SB 512)	4/26	Approve as Budgeted	Same as Subcommittee
8660	Public Utilities Commission	Clean Energy Pollution Reduction Act of 2015- Computer Simulations and Modeling (SB 350)	4/26	Approve as Budgeted	Same as Subcommittee
8660	Public Utilities Commission	Office of Ratepayer Advocates-Establish Communications Office	4/26	Rejected the Proposal	Same as Subcommittee
8660	Public Utilities Commission	Internal Audit Positions	4/26	Approve as Budgeted	Same as Subcommittee
8660	Public Utilities Commission	Office of Ratepayer Advocates- Safe Drinking Water	4/26	Approve as Budgeted	Same as Subcommittee
8660	Public Utilities Commission	Hearing Reporters-Expedite Availability of Proceeding Records	4/26	Approve as Budgeted	Same as Subcommittee
8660	Public Utilities Commission	Office of Governmental Affairs	5/17	Approve as Budgeted	Same as Subcommittee
8660	Public Utilities Commission	Public Records Act Response	4/26	Approve as Budgeted	Same as Subcommittee
8660	Public Utilities Commission	Contract Services Oversight and Implementation Audit Findings	4/26	Approve as Budgeted	Same as Subcommittee
8660	Public Utilities Commission	CEQA Program Management	4/26	Approve as Budgeted	Same as Subcommittee
8660	Public Utilities Commission	Office of Ratepayer Advocates-Communications and Water Policy Branch Utility Audit Workload	4/26	Approve as Budgeted	Same as Subcommittee
8660	Public Utilities Commission	Transportation Network Companies-Personal Vehicles (AB 2763)	4/26	Approve as Budgeted	Same as Subcommittee

8660	Public Utilities Commission	Public Contract and DGS Audit Information on PUC Internet Website (AB 1651)	4/26	Rejected the Proposal	Same as Subcommittee
8660	Public Utilities Commission	Fiscal Office- Permanent Positions	4/26	Approve as Budgeted	Same as Subcommittee
8660	Public Utilities Commission	Deputy Exec Director for Safety	4/26	Approved as Budgeted the Position and Funding and Rejected the Proposed Trailer Bill Language	Same as Subcommittee
8660	Public Utilities Commission	Spring Fiscal Letter: Federal Trust Fund spending of FTA Formula Grant	4/26	Approve as Budgeted	Same as Subcommittee
8660	Public Utilities Commission	Spring Fiscal Letter: Reappropriation & extension: Efast	4/26	Adopt Spring Fiscal Letter	Same as Subcommittee
8660	Public Utilities Commission	Spring Fiscal Letter: Reappropriation: Energy crisis litigation	4/26	Adopt Spring Fiscal Letter	Same as Subcommittee
8660	Public Utilities Commission	Spring Fiscal Letter: Reappropriation: Service Quality	4/26	Adopt Spring Fiscal Letter	Same as Subcommittee
8660	Public Utilities Commission	Trailer Bill: Codify Deputy Executive Director for Safety and Chief Internal Auditor	4/26	Reject Proposed Trailer Bill	Same as Subcommittee
8660	Public Utilities Commission	Trailer Bill Language to Transfer Transportation Functions	5/23	Approve as Budgeted	Same as Subcommittee
8660	Public Utilities Commission	Strengthening the Transportation Enforcement Branch	5/23	Approve as Budgeted 6.0 positions and no action on the Trailer Bill Language	Approve as Budgeted 6.0 positions and approved the Trailer Bill Language
8660	Public Utilities Commission	Fix to AB 693 Multifamily Affordable Housing Solar Roof Program	5/23	Approve Placeholder Trailer Bill Language	Same as Subcommittee
8660	Public Utilities Commission	Citation Money from PG&E for Butte Fire	5/23	Approved $8.3 million from a citation award to go to Amador and Calaveras Counties	Same as Subcommittee
8660	Public Utilities Commission	Energy Efficiency Programs' Financial Incentives for Healthy Corner Stores	5/23	Approve funding for 1.0 two year position and Placeholder Trailer Bill Language	Same as Subcommittee

Various	Various	Cap and Trade Program	5/17	Adopts placeholder trailer bill language, reflecting the progress made with AB 378, to establish a market-based mechanism for greenhouse gas emission reductions beyond 2020. States the Legislature's intent to establish a framework for an expenditure plan later in 2017 that reflects the framework of the final negotiated agreement. Also, provides bare-bones funding for support staff in various state departments currently working on the Cap-and-Trade program to "keep the lights on".	Same as Subcommittee
0521	California State Transportation Agency	Lakeview Terrace Sidewalk Project	5/23	Approves $300,000 General Fund for Lakeview Terrace sidewalk project to address a lack of sidewalks around the Fenton Avenue Elementary School.	Same as Subcommittee
0521	California State Transportation Agency	GoMentum Station	5/23	Approves $3.5 million General Fund for GoMentum Station at the	Same as Subcommittee

				former Concord Naval Station.	

Subcommittee No. 4

State Administration

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
C.S. 3.60	Control Section 3.60	State Retirement Contribution Rates	5/23	Adopt May Revision	Same as Subcommittee
9800 / C.S. 3.61	Employee Compensation and CS 3.61	Augmentation for Employee Compensation and CS 3.61	5/17	Adopt May Revision	Same as Subcommittee
7900 / C.S. 4.20	California Public Employees' Retirement System and C.S. 4.20	CalPERS Administrative Budget Adjustments	5/17	Adopt Items 3-9, Reject Items 1 &2, for C.S. 4.20 change reserve to 3-months	Same as Subcommittee
7760/8790	Department of General Services	Gov's Budget proposes consolidating the California Commission on Disability Access to DGS effective 7/1/17.	4/18	Approve as Budgeted	Same as Subcommittee
7760 / 8790	Department of General Services	Trailer Bill: Consolidation with California Disability Access Commission	4/18	Adopt Placeholder Trailer Bill Language	Same as Subcommittee
7501/7503	CalHR/SPB	Trailer Bill: Civil Service Improvement	5/23	Adopt Placeholder TBL	Same as Subcommittee
2240 / 0950/ 0977	Department of Housing and Community Development / State Treasurer's Office / California Health Facilities Financing Authority	No Place Like Home Program	5/23	Adopt May Revision	Same as Subcommittee
9892	Supplemental Pension Payments	Supplemental Pension Payment and TBL	5/23	Adopt May Revision	Same as Subcommittee
0650	Office of Planning and Research	May Revision: Precision Medicine $10 million	5/17	Reject Proposed May Revision	Same as Subcommittee
0650	Office of Planning and Research	Trailer Bill: Make AB 1348 (Irwin) of 2016 contingent on funding in the budget.	Not Heard	No Action	Reject Proposed Trailer Bill
0650	Office of Planning and Research	Special Olympics Funding	5/23	Appropriate $1.6 million for Special Olympics of Northern and Southern California	Same as Subcommittee
9800	Employee Compensation	Trailer Bill: Judicial Salaries	5/2	Adopt Placeholder Trailer Bill Language	Same as Subcommittee

9800	Employee Compensation	Augmentation for Employee Compensation	5/17	Adopt May Revision	Same as Subcommittee
9210	Local Government Financing	Trailer Bill Language: Community-Based Transitional housing Program	5/23	Adopt Placeholder TBL	Same as Subcommittee
8885	Commission on State Mandates	Governor's budget includes a proposal to fund and suspend mandates.	4/18	Approve as Budgeted	Same as Subcommittee
8260	California Arts Council	Trailer Bill Language to Appoint Arts Council Director	5/23	Adopt Placeholder TBL	Same as Subcommittee
7920	CA State Teacher's Retirement System	Gov's budget includes $3.229 million for positions to reduce risk and increase efficiencies in the management of the investment portfolio.	5/9	Approve as Budgeted	Same as Subcommittee
0845	Department of Insurance	Trailer Bill language: CA Organized Investment Network	5/23	Adopt placeholder TBL	Same as Subcommittee
0845	Department of Insurance	Worker's Compensation Fraud Investigations Staffing, 10 positions	4/25	Approve as Budgeted	Same as Subcommittee
0845	Department of Insurance	Database Updgrade Project, Gov's Budget Requests 4 positions and 2 temporary continue the replacement of legacy "CDI Menu" system.	4/25	Approve as Budgeted	Same as Subcommittee
0845	Department of Insurance	Voice Over IP System Upgades/Maintenance	4/25	Approve as Budgeted	Same as Subcommittee
0845	Department of Insurance	Implementing AB 72 (Bonta) Enfourcement of Out-of-Network Coverage prohiblitiation of Balance Billing	4/25	Approve as Budgeted	Same as Subcommittee
0845	Department of Insurance	AB 60 Driver's License Related workload for anticipated 1.4 million new motorists	4/25	Approve as Budgeted	Same as Subcommittee
0845	Department of Insurance	Rate Reform positions, two managers and actuarial contract ongoing authorization	4/25	Approve as Budgeted	Same as Subcommittee
0845	Department of Insurance	Sacramento Headquarters Expansion, New Lease, Public Facing Counter/Hearing space	4/25	Approve as Budgeted	Same as Subcommittee

0845	Department of Insurance	Implement AB 1899 (Calderon) requiring licensing exams be given in Spanish in addition to English	4/25	Approve as Budgeted	Same as Subcommittee
0845	Department of Insurance	Spring Fiscal Letter: Enhanced Fraud Investigation and Prevention (Warner Chilcott Settlement)	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
7920	CA State Teacher's Retirement System	Gov's budget proposes 1.39 million to establish 11 positions to address an increasing need in enterprise wide risk management, security, and compliance.	5/9	Approve as Budgeted	Same as Subcommittee
7920	CA State Teacher's Retirement System	Gov's budget includes $1.296 M and positions to support the Member Service Centers and functions within the Retirement Readiness Division.	5/9	Approve as Budgeted	Same as Subcommittee
7920	CA State Teacher's Retirement System	Discussion about CalSTRS new building	5/9	Adopt Supplemental Reporting Language	Same as Subcommittee
7920	California State Teachers' Retirement System	CalSTRS Retirement System Revised Credible Compensation	5/16	Adopt May Revision	Same as Subcommittee
7900	CalPERS	Trailer Bill: Health Care Fund Administrative Expenses	3/7	Reject Trailer bill and budget bill language related to the Health Care Fund Administrative Expenses.	Same as Subcommittee
7760	Department of General Services	Gov's Budget proposes $6.7 million (Service Revolving Fund) and 3 positions to begin the installation of Electric Vehicle Service Equipment in state facilities.	5/23	Approve BBL and funding for 2017-18	Same as Subcommittee
7760	Department of General Services - Cap Outlay	Gov's Budget proposes $909,000 for the preliminary plans phase of the State Printing Plant Demolition project.	5/23	Approve as Budgeted	Same as Subcommittee

0890	Secretary of State	Cal-ACCESS Replacement Project (SB 1349)	3/21	Approve as budgeted	
0890	Secretary of State	Information Technology and Management Services Staffing Increases	3/21	Approve as budgeted	
0890	Secretary of State	Help America Vote Act - VoteCal	3/21	Approve as budgeted	
0890	Secretary of State	Help America Vote Act Spending Plan	3/21	Approve as budgeted	
0890	Secretary of State	California Business Connect Project	3/21	Approve as budgeted	
0890	Secretary of State	Spring Fiscal Letter: Vote Centers (SB 450)	5/9	Approve as budgeted and one additional year of funding (4 years total)	
7760	Department of General Services - Cap Outlay	Gov's Budget includes a request to exercise the lease purchase option to acquire the building currently occupied by the California Conservation Corps Fortuna Residential Center.	4/18	Approve as Budgeted	Same as Subcommittee
7760	Department of General Services	Gov's Budget includes $580,000 to continue to monitor/remediate efforts at the former Mercury Cleaners site.	4/18	Approve as Budgeted	Same as Subcommittee
7760	Department of General Services	Gov's Budget includes $451,000 and 2 positions in 2017-2018 to meet growing demands and implement Governor's 5 Year Infrastructure Plan.	4/18	Approve as Budgeted	Same as Subcommittee
7760	Department of General Services	Gov's Budget includes an augmentation of $208,000 for one position to implement SB 465.	4/18	Approve on a two-year limited term funding.	Same as Subcommittee
7760	Department of General Services	Gov's Budget includes a permanent augmentation in expenditure authority of $208,000 and one position to address workload from AB 2515.	5/23	Reject this proposal	Same as Subcommittee
7760	Department of General Services	Gov's Budget proposes a permanent augmentation of $154,000 and one position in 2017-18; and an additional $145,000 in 2018-19 for one position to continue to meet	4/18	Approve as Budgeted	Same as Subcommittee

		legislative mandates.			
7760	Department of General Services	Gov's budget requests one-time Property Acquisition Law Money Account expenditure authority augmentation and commensurate GF loan of $2.168 M to contract for the services of external consultants to identify alternative reuses of the FDC campus.	4/18	Approve as Budgeted	Same as Subcommittee
0980	Secretary of State	Trailer Bill: Safe at Home Program Address Confidentiality on Real Property Transactions	3/21	Reject Trailer Bill	
7760	Department of General Services	Trailer Bill: Division of State Architect Fees	5/23	Reject TBL	Same as Subcommittee
1111	Department of Consumer Affaris	DCA BreEZe System and Credit Card Funding	5/17	Reject Proposal	Same as Subcommittee
7760	Department of Genearl Services	Trailer Bill: Stale Dated Warrants	4/18	Adopt Placeholder Trailer Bill Language	Same as Subcommittee
7760	Department of General Services	Trailer Bill: State Project Infrastructure Fund	5/23	Adopt Placeholder Trailer Bill Language	Same as Subcommittee
1111	Department of Consumer Affaris	BPPE - Private Postsecondary Education Act (SB 1192)	3/28	Approve as Budgeted, Except Only Approve the 10.0 Positions for Three Years	Same as Subcommittee
1111	Department of Consumer Affaris	DCA - Organizational Change Management	5/17	Reject Proposal	Same as Subcommittee
1111	Department of Consumer Affaris	Board of Registered Nursing - Licensing Program Staff	3/28	Approve as Budgeteted	Same as Subcommittee
1111	Department of Consumer Affaris	Contractors Board - Increase Violation Reporting (SB 465)	3/28	Approve as Budgeteted	Same as Subcommittee
1111	Department of Consumer Affaris	Pharmacy - Outsourcing Facility Audits and Auto Delivery System (SB 1193)	3/28	Approve as Budgeteted	Same as Subcommittee

1111	Department of Consumer Affaris	Registered Nursing - Military Education and Experience (SB 466)	3/28	Reduce the Governor's proposal from $389,000 to $130,000 and 1.0 permanent position in 2017-18 ($122,000 ongoing).	Same as Subcommittee
1111	Department of Consumer Affaris	Psychology - Staffing Transition	3/28	Approve as Budgeteted	Same as Subcommittee
1111	Department of Consumer Affaris	Medical Board - Staff Augmentation - Enforcement	3/28	Approve as Budgeteted	Same as Subcommittee
1111	Department of Consumer Affaris	BSIS - Security Guard Firearm Assessment Program (SB 1196)	3/28	Approve as Budgeteted	Same as Subcommittee
1111	Department of Consumer Affaris	Registered Dispensing Optician - Augmentation	3/28	Approve funding for 2017-18 Only	Same as Subcommittee
1111	Department of Consumer Affaris	Board of Pharmacy - Pharmacy Technician Occupational Analysis (SB 952)	3/28	Approve as Budgeteted	Same as Subcommittee
1111	Department of Consumer Affaris	Medical Board - Health and Wellness Program (SB 1177)	3/28	Approve as Budgeteted	Same as Subcommittee
1111	Department of Consumer Affaris	Workforce Development - Allied Health Professionals (AB 2105)	3/28	Approve as Budgeteted	Same as Subcommittee
1111	Department of Consumer Affaris	Dental Board - Pediatric Anesthesia (AB 2235)	3/28	Approve as Budgeteted	Same as Subcommittee
1111	Department of Consumer Affaris	Dental Board - Reimbursement Authority for ADEX Exam (AB 2331)	3/28	Approve as Budgeteted	Same as Subcommittee
1111	Department of Consumer Affaris	Board of Optometry - Occupational Analysis	3/28	Approve as Budgeteted	Same as Subcommittee
1111	Department of Consumer Affaris	BRE - Broker Relationships & Removal of Posted Discipline (AB 2330 & AB 1807)	3/28	Approve as Budgeteted	Same as Subcommittee

7760	Department of General Services	Trailer Bill: State Project Infrastructure Fund	Not Heard	No Action	Adopt Trailer Bill to conform to Assembly Plan for financing State Office Buildings and create financial account structure for non-DGS portion of the project.
7760	Department of General Services	Sacramento Region: R Street Parking Structure - Acquisition and TBL	5/23	Adopt May Revision and placeholder TBL	Same as Subcommittee
7730	Franchise Tax Board	Earned Income Tax Credit Expansion and Outreach funding: Increase the EITC to cover the self-employed and incomes up to $22,000; provides $2 million to continue outreach activities	5/23	Adopt proposal	Same as Subcommittee
7730	Franchise Tax Board	Gov's Budget proposes $1.7 million in 2017-18 and $1.6 million in 2018-19 thru 2019-20 to administer the provisions as mandaged in AB 93 (2013).	5/2	Approve as Budgeted	Same as Subcommittee
7730	Franchise Tax Board	Gov's Budget includes $1.1 million (SF) to convert 7 temporary help positions to permanent and 3 limited term funding (additional funding authority) equivalent to 11 positions for the Court Ordered Debt Program.	5/2	Approve as budgeted	Same as Subcommittee
7730	Franchise Tax Board	TBL: Partnership Return Extended Filing Date	5/23	Adopt placeholder TBL	Same as Subcommittee
7730	Franchise Tax Board	TBL: Voluntary Personal Income Tax Check-off	5/23	Adopt placeholder TBL	Same as Subcommittee
7501	Department of Human Resources	Gov's Budget proposes 3 positions and $2,820,000 in reimbursement authority for 2017-18 and $2,793 in 2018-19, and	5/2	Approve as Budgeted and adopt placeholder reporting language	Same as Subcommittee

		ongoing to meet the projected demand for Statewide Training Center services.			
7501	Department of Human Resources	Gov's budget requests $135,000 in reimbursement authority for 2017-18 and ongoing to continue implementing a Statewide Employee Engagement Survey program that begain in 2015.	5/2	Approve as budgeted	Same as Subcommittee
7501	Department of Human Resources	Gov's Budget includes 1 position and $175,000 in reimbursement authority for 2017-18 and $118,000 and in 2018-19 and ongoing to perform the new workload mandated by GC 22843.1 to develop, implement, and administer the dependent re-verification process.	5/23	Approve as Budgeted and adopt placeholder reporting language	Same as Subcommittee
7501	Department of Human Resources	Gov's Budget proposes converting 3 positions from LT to permanent to address recruitment and retention issues within the CalCareer Services Unit.	5/2	Approve as Budgeted	Same as Subcommittee
7350	Department of Industrial Relations	Gov's Budget includes resources for the strategic enforcement of labor standards.	5/23	No action	Approve as budgeted.
7350	Department of Industrial Relations	Gov's Budget includes resources to expand the existing Process Safety Management non-refinery inspection program from 45 to 113 inspections annually.	5/23	Approve as Budgeted and adopt placeholder reporting language	Same as Subcommittee
7350	Department of Industrial Relations	Gov's Budget includes resources to implement 6 bills (AB 1066, AB 1978, SB 693, SB 1001, SB 1063, and SB 1167).	5/9	Approve as budgeted	Same as Subcommittee

7350	Department of Industrial Relations	Gov's Budget proposes $923,000 in Federal Trust Fund authority in 2017-18 to expand the statewide apprenticeship opportunities with new federal grant monies.	5/9	Approve as budgeted	Same as Subcommittee
7350	Department of Industrial Relations	Gov's Budget proposes an augmentation of $805,000 in 2017-18, and $759,000 in 2018-19 to educate awarding bodies of their requirements under public works law.	5/23	Approve as Budgeted	Same as Subcommittee
7350	Department of Industrial Relations	Spring Fiscal Letter: Worker's Compensation Reform	5/9	Adopt Spring Finance Letter	Same as Subcommittee
7350	Department of Industrial Relations	Trailer Bill: Public Works Enforcement	5/23	Adopt Placeholder TBL	Same as Subcommittee
7350	Department of Industrial Relations	Trailer Bill: Labor Standards Enforcement	5/23	No Action	Adopt Placeholder TBL
7350	Department of Industrial Relations	Trailer Bill: Occupational Safety and Health Penalty Compliance	5/23	Adopt Placeholder TBL	Same as Subcommittee
7350	Department of Industrial Relations	$600,000 for Firefighter Apprenticeships	5/23	Adopt Legislative Priorities	Same as Subcommittee
7320	Public Employment Relations Board	Additional funding for PERB	5/16	Adopt May Revision	Same as Subcommittee
7300	Agricultural Labor Relations Board	Gov's Budget includes $573,000 to address ongoing workload	5/16	Approve two year limited term funding and adopt placeholder reporting language	Same as Subcommittee
7120	California Workforce Development Board	Road Repair and Accountability Act - PreApprenticeship Training Program	5/16	Adopt May Revision	Same as Subcommittee
7100	California Unemployment Insurance Appeals Board	Gov's Budget proposes an augmentation of $791,000 GF, $791,000 SF for the Tax Appeal Progrram , to address the incoming workload level and high volume of pending payroll tax appeals waiting for hearings.	5/9	Approve as Budgeted	Same as Subcommittee

7100	Employment Development Department	Gov's Budget includes one-time augmentation of $4,022,000 and 15 positions and a redirection of $3,162,000 and 15 PE in 2017-18 for Stage 2 for the Benefit Systems Modernization project.	5/9	Approve as Budgeted and adopt placeholder reporting language	Same as Subcommittee
7100	Employment Development Department	Disability Insurance Benefits	5/16	Adopt May Revision	Same as Subcommittee
7100	Employment Development Department	Unemployment Insurance Benefits	5/16	Adopt May Revision	Same as Subcommittee
7100	Employment Development Department	School Employees Fund Benefits	5/16	Adopt May Revision	Same as Subcommittee
7100	Employment Development Department	Workforce Innovation and Opportunity Act Discretionary Funding	5/23	Adopt May Revision	Same as Subcommittee
7100	Employment Development Department	Unemployment Insurance Loan Interest Rate Reduction	5/23	Adopt May Revision	Same as Subcommittee
7100	Employment Development Department	Provide $1 million at the Employment Training Panel for Workforce Training for the Film Industry	5/23	Adopt Legislative Priorities	Same as Subcommittee

1111 / 8570 / 1045/ 3600/ 3940 / 4265/ 3930	Various Departments (not including BOE - see BOE above)	Cannabis BCPs -	5/23	1. Approve all other Governor's budget and May Revision cannabis proposals on a three-year limited term basis. 2.Similar to what is provided for the Department of Public Health, adopt budget bill language for the Bureau of Cannabis Control to allow them to augment their resources by up to 10 positions for lab testing upon notification of the Joint Legislative Budget Committee. 3. Adopt budget bill language to require the departments implementing new cannabis-related IT projects - DCA, CDFA, and DPH - to provide legislative staff with quarterly briefings on the status of these projects.	Same as Subcommittee
3100	California Science Center	Gov's Budget proposes 13 custodial positions to clean and maintain the CSC and $644,591 from the EPIF.	4/18	Approve as Budgeted	Same as Subcommittee
3100	California Science Center	Spring Finance Letter: Exposition Park Reimbursement Authority and Expenditure Authority Increases	4/18	Approve as Budgeted	Same as Subcommittee
3100	California Science Center	Spring Finance Letter: Technical Adjustment Related to the California African American Museum	4/18	Approve Spring Finance Letter	Same as Subcommittee
3100	California Science Center	Trailer Bill Language Related to Renaming California Science Center to Exposition Park	5/23	No Action	Same as Subcommittee
3100	California Science Center	California Science Center Phase 1 - Elevator	5/23	Adopt May Revision	Same as Subcommittee

		Addition			
2240	Housing and Community Development	Gov'sBudget proposal of $157,000 and one position for HCD to meet the federal match requirement for CA's CDBG program.	5/23	Adopt funding for one position and placeholder TBL	Same as Subcommittee
2240	Housing and Community Development	Gov's Budget includes $517,000 ongoing budget augmentation to lease additional office space at its current headquarters location.	5/2	Approve as Budgeted	Same as Subcommittee
2240	Housing and Community Development	Gov's Budget includes a reappropriation of $22.2 million for Infill Infrastructure Grant Program, a reappropriation of $10 million in local assistance funding for Veterans Housing and Homeless Prevention Program, and a liquidation period extension for Housing Related Parks Program.	5/2	Approve as Budgeted	Same as Subcommittee
2240	Housing and Community Development	Gov's Budget proposal for additional staff and budget authority in the Federal Housing Trust Fund to clarify that HCD is authorized to expend up to 10 percent of the federal award on administrative costs.	5/2	Approve as Budgeted	Same as Subcommittee
7502	Department of Technology	Office 365 Enterprise Agreement to replace two existing email system	4/25	Approve as Budgeted	Same as Subcommittee
7502	Department of Technology	Establish a Cybersecurity Operation	4/25	Approve as Budgeted	Same as Subcommittee
7502	Department of Technology	Extend Negotiated Procurement Authority TBL	4/25	Adopt Placeholder Trailer Bill Language	Same as Subcommittee
9100	Local Assistance	Census Local Update of Census Addresses grants for local government	4/25	Approve as Budgeted	Same as Subcommittee
9100	Local Assistance	May Revision: Census Local Update of Census Addresses grants for local government	5/17	Adopt May Revison	Same as Subcommittee

9100	Local Assistance	Census Outreach	5/23	Adopt $3 million one-time for Census Outreach	Same as Subcommittee
0110	Assembly	Conforming action to State Appropriation Limit	Not Heard	No Action	Adjust budget amount to updated SAL
0120	Senate	Conforming action to State Appropriation Limit	Not Heard	No Action	Adjust budget amount to updated SAL
0130	Legislative Analyst's Office	Conforming action to State Appropriation Limit	Not Heard	No Action	Adjust budget amount to updated SAL
2240	Housing and Community Development	Gov's Budget proposes that the remaining fund balances be moved to the Emergency Soultions Grant Program for a total of $2,785,000 in other funds.	5/2	Approve as Budgeted	Same as Subcommittee
2240	Housing and Community Development	Gov's Budget proposal to increase baseline budget for HCD of $903,000 and 6 positions for VHHPP to make awards based on demand.	5/2	Approve as Budgeted	Same as Subcommittee
2240	Housing and Community Development	Gov's Budget includes $360,000 from the Mobilehome Manufactured Home Revolving Fund for 4 positions to implement AB 587.	5/2	Approve as Budgeted	Same as Subcommittee
2240	Housing and Community Development	Gov's Budget includes an augmentation from the Building Standards Administration Special Revolving Fund for 1 position for two years to implement SB 7.	5/2	Approve as Budgeted	Same as Subcommittee
2240	Department of Housing and Community Development	Trailer Bill: National Housing Trust Fund - Administrative Costs	5/2	Adopt TBL as amended	Same as Subcommittee
2240	Department of Housing and Community Development	Trailer Bill: Community Development Block Grant Program Streamlining	5/23	Adopt Placeholder TBL	Same as Subcommittee

2240	Department of Housing and Community Development	Spring Finance Letter: the budget requests appropriations of $28.6 million for the Infill Infrastructure Grant (IIG) program and $1.5 million for the Housing Related Parks Program for the final anticipated round of program awards.	5/2	Approve as Budgeted	Same as Subcommittee
2240	Department of Housing and Community Development	Restore $400 Million: $200 M for MHP and MHP-SH; $45 M for Down payment Assistance; $40 M for Joe Serna; $90 M for Housing for Healthy CA Program; and $25 M for Teacher Workforce Housing	2/28	Adopt Legislative Priorities	Same as Subcommittee
2240	Department of Housing and Community Development	Addressing Homelessness: $40 M for navigation centers; $7.5 million for Sam and Bonnie Pannell Community Center, Youth and Wind Services and Emergency Youth Shelter; $250,000 for Napa County Migrant worker housing program; and $20 million for the Emergency Solutions Grant Program	5/23	Adopt Legislative Priorities	Same as Subcommittee
2120	Department of Alcohol Beverage Control Appeals Board	Gov's Budget requests $106,000 to contract with DGS for administrative services.	3/28	Approve as Budgeted	Same as Subcommittee
2100	Department of Alcohol Beverage Control	Gov's budget proposes $1,084,000 in 2017-18, $1,141,000 in 2018-19, $1,195,000 in 2019-20 to cover the increased rent costs due to various factors.	3/28	Approve as Budgeted	Same as Subcommittee
2100	Department of Alcohol Beverage Control	Gov's budget proposes $278,000 in 2017-18, and $274,000 in 2018-19 and ongoing to establish the Information Security Office.	3/28	Approve as Budgeted	Same as Subcommittee

2100	Department of Alcohol Beverage Control	Gov's budget includes $129,000 in 2017-18, $127,000 in 2018-19, and ongoing to improve the performance of ABC's systems.	3/28	Approve as Budgeted	Same as Subcommittee
2100	Department of Alcohol Beverage Control	Gov's budget includes $92,000 in 2017-18, and $88,000 in 2018-19, and ongoing for positions to increase the capacity and flexibility of the licensing program to meet the increasing workload associated with the licensure of businesses seeking to manufacture, distribute, and sell alcholic beverages in the state.	3/28	Approve as Budgeted	Same as Subcommittee
1701	Department of Business Oversight	Gov's Budget proposes $1.7 million and 11 positions in 17-18, and $3 million and 20 positions ongoing to enable the Broker-Dealer/Investment Adviser Program to examine Investment Advisers, Broker-Dealers, and Broker Dealer branches on a 4 year cycel.	5/2	Approve as Budgeted and adopt placeholder reporting language	Same as Subcommittee
1701	Department of Business Oversight	Gov's Budget includes $1.2 million and 3 positions in 17-18, and $819,000 and 5 positions in 18-19, and ongoing to develop and start-up the Student Loan Servicing Office per AB 2251.	5/9	Approve as Budgeted	Same as Subcommittee
1701	Department of Business Oversight	Gov's Budget proposes to consolidate the Supervision of CA Business and Industrial Development Corporations; Industrial Banks, and Savings and Loan Programs under the Licensing and Supervision of Banks and Trust Companies Program.	5/9	Approve as Budgeted	Same as Subcommittee

1111	Department of Consumer Affairs	Trailer Bill: Cannabis Regulation	5/23	Approve placeholder TBL	Same as Subcommittee
0984	CA Secure Choice Retirement Savings Investment Board	Gov's Budget includes a loan of $107,000,000 over 4 years to provide resources for the Baord and the CA Secure Choice Retirement Savings Program.	5/23	Reject proposal	Same as Subcommittee
0971	CA Alternative Energy and Advanced Transportation Financing Authority	Gov's Budget includes $3.66 M for 17-18, $3.4 m for 18-19, and $3.05 m for 19-20 for the administration of the CA Hub for Energy Efficiency Financing Pilot Programs.	5/2	Approve as Budgeted	Same as Subcommittee
8620	Fair Political Practices Commission	Cal-ACCESS Replacement Project (SB 1349)	3/21	Approve as budgeted	Same as Subcommittee
8880	Fi$Cal	May Revision: Provisional Language for unexpectected costs	5/17	Adopt May Revison	Conform to Senate
8955	Department of Veterans Affairs	Eliminate 2016 Funding for Veterans Services Division Support	3/28	Reject Proposed Reduction	Same as Subcommittee
8955	Department of Veterans Affairs	Spring Fiscal Letter: Yountville: Steam Distribution System Renovation	5/9	Approve as budgeted	Same as Subcommittee
8955	Department of Veterans Affairs	Spring Fiscal Letter: Yountville: Chilled Water Distribution System Renovation	5/9	Approve as budgeted	Same as Subcommittee
8955	Department of Veterans Affairs	Spring Fiscal Letter: Yountville: Central Power Plant Renovation	5/9	Approve as budgeted	Same as Subcommittee

8955	Department of Veterans Affairs	Trailer Bill: Updates to Veterans Homes admission criteria and clean up	5/17	Approve as budgeted; adopt placeholder budget bill language requiring CalVet to develop a Master Plan, adopt placehold trailer bill language requiring CalVet to direct a portion of the savings from the Administration's TBL to CalVet and to develop a transparent admissions and wait list process; and adds 2.0 positions for two years to develop the Master Plan and 5.0 positions for regulatory work.	Same as Subcommittee
8955	Department of Veterans Affairs	Skilled Nursing Facility Activation	5/23	Approve as budgeted	Same as Subcommittee
8955	Department of Veterans Affairs	Orange County Veterans Cemetery	5/23	Approve $30 million General Fund and adopt placeholder budget bill and trailer bill language	Same as Subcommittee
8955	Department of Veterans Affairs	Funding for Legal Services for Deported Veterans	5/23	Approves $1 million General Fund	Consolidates funding with DSS Immigration Action, no Vets Dept funding
9855	Department of Veterans Affairs	Public Assistance Reporting and Information System Matches (PARIS)	5/17	Approves 3.0 positions for three years to work on PARIS matches to achieve General Fund savings of $4.6 million annually.	Same as Subcommittee
0968	California Tax Credit Allocation Committee	Gov's Budget proposes $107,000 from the Occupancy Compliance Monitoring Account fund for one position for compliance monitoring workload.	5/2	Approve as Budgeted	Same as Subcommittee
0956	California Debt and Investment Advisory Commission	Gov's Budget includes an increase of $200,000 in expenditure authority to offset the growth of personal services expenditures.	5/2	Approve as budgeted	Same as Subcommittee

0956	California Debt and Investment Advisory Commission	Gov's Budget includes an increase of $139,000 and 1 position to implement SB 1029.	5/2	Approve as Budgeted	Same as Subcommittee
0950	State Treasurer's Office	Gov's Budget includes $5.83 million (SF) to continue the DMS II Project.	5/9	Approve as Budgeted	Same as Subcommittee
0950	State Treasurer's Office	Gov's Budget proposes $799,000 to fund five positions which comprise the Data & Government Transparency Unit, which was originally on a two-year limited term basis.	5/9	Approve on a two-year limited term funding and placeholder budget bill language.	Same as Subcommittee
0950	State Treasurer's Office	Gov's Budget includes expenditure authority in the amount of $330,000 to maintain the department's information security tools and administration to sustain adequate support of STO's continuous cyber risk management program and security defense systems.	5/9	Approve as Budgeted	Same as Subcommittee
0950	State Treasurer's Office	Trailer Bill: Reversion of Fi$CAL Recovery Fund	5/9	Adopt Placeholder Trailer Bill Language	Same as Subcommittee
CS 1.8	Control Section 1.8	May Revision: Fund Encumbrance Language and Trailer Bill	5/17	Adopt May Revison	Same as Subcommittee
CS 8.88	Control Section 8.88	Fi$Cal Cost AllocationControl Section	Not Heard	No Action	Adopt Conforming Technical adjustments to reflect worker's compensation costs
CS 12	Control Section 12	State Appropropriations Level	5/17	Adopt May Revision	Same as Subcommittee
CS 35.50	Control Section 35.50	May Revision: Budget Calculations	5/17	Adopt May Revison with Conforming Changes to Assembly Actions	Conforms to Final Budget Package
0950	State Treasurer's Office	Debt Managmenet System (DMS) II Project	5/16	Adopt May Revision	Same as Subcommittee

0860	Board of Equalization	Gov's budget proposes resources for BOE to implement the California Healthcare, Research and Prevention Tobacco Tax Act of 2016 (Prop. 56) beginning in 2017-18 thru	5/17	Reject January Proposal and adopt redirection proposal	Same as Subcommittee
0860	Board of Equalization	Gov's Budget includes resources for BOE's CROS project for the next 5 years.	5/17	Reject January Proposal and adopt redirection proposal for 17-18.	Same as Subcommittee
0860	Board of Equalization	Gov's Budget includes resources for the BOE to administer Prop. 64. Thre reqest includes funding from 2016-17 thru 2020-21.	5/23	Reject January Proposal and adopt redirection proposal with three year limited term funding.	Same as Subcommittee
0860	Board of Equalization	Gov's Budget includes resources to implement AB 2153 - the Lead-Acid Battery Recycing Act of 2016.	5/17	Reject January Proposal and adopt redirection proposal.	Same as Subcommittee
0860	Board of Equalization	Gov's Budget proposes $286,000 in 17-18, $207,000 in 18-19, and $206,000 in 19-20 and ongoing to administer the provisions of AB X2 11 and SB X2 5.	5/17	Approve as budgeted.	Same as Subcommittee
0860	Board of Equalization	Proposes to establish a new item within BOE to establish line-item authority for each of the 4 Board members. Includes BBL and placeholder TBL to address BOE related issues.	5/17	Adopt May Revision proposal	Same as Subcommittee
0860	Board of Equalization	TBL: County of LA Measure H - Homelessness	5/23	Adopt placeholder TBL	Same as Subcommittee
0860	Board of Equalization	TBL: Manufacturing Tax Credit Extension and TBL	5/23	Adopt placeholder TBL	Same as Subcommittee
0806	Board of Equalization	TBL: Pawnbrokers	5/23	Adopt placeholder TBL	Same as Subcommittee
0855	California Gambling Control Commission	Gov's budget proposes $300,000 and positions for three years to support an increase in workload assoiciated with reviewing cardroom applications received	3/28	Approve as Budgeted	Same as Subcommittee

		fromt eh Bureau of Gambling Control withing DOJ.			
0850	Lottery Commission	Trailer Bill: Lottery Reports	5/2	Adopt Placeholder Trailer Bill Language	Same as Subcommittee
0850	State Lottery	Trailer Bill Language to Lottery Winners	5/16	Adopt Placeholder TBL	Same as Subcommittee
0840	State Controller's Office	Gov's Budget proposes $2.970 million to support 11 positions in 2017-18 to perform business process re-engineering of human resource management and payroll processing.	5/9	Approve as Budgeted	Same as Subcommittee
0840	State Controller's Office	Gov's Budget includes funding for FI$Cal Implementation for SCO's Control Functions	5/9	Approve as Budgeted	Same as Subcommittee
0840	State Controller's Office	Gov's Budget proposes $1.181M in 17-18, and $1.149 M in 18-19 to support 12 positions, and $0.488 in 19-20 and ongoing to manage increased workload related to the Vendor Management File.	5/9	Approve as Budgeted	Same as Subcommittee
0840	State Controller's Office	Gov's Budget includes expenditure authority of $1.126 M in 2017-18 and $0.648 for BY+1 and BY +2 to continue the analysis for replacing the CA automated Travel Expense Reimbursement System.	5/9	Approve as Budgeted	Same as Subcommittee
0840	State Controller's Office	Gov's Budget proposes 8 positions and $1.083 M in 17-18 and $1.067 m in 18-19, and ongoing to address the continuing workload from BLBAR, CAFR and GASB.	5/9	Approve as Budgeted	Same as Subcommittee
0840	State Controller's Office	Gov's Budget proposes $0.966M in 17-18 and $0.928 in 18-19 to support 8 posotions, and $0.258 in 19-20 and ongoing to strengthen the	5/9	Approve as Budgeted	Same as Subcommittee

		SCO's security.			
0840	State Controller's Office	Gov's Budget proposes $1.121 M in 17-18 and $1.115 in 18-19, and ongoing for 9 positions to allow for the continued oversight of local government entities.	5/9	Approve as Budgeted	Same as Subcommittee
0840	State Controller's Office	Spring Finance Letter requests $358,000 three-year limited-term funding from the Senior Citizens and Disabled Citizens Property Tax Postponement Fund to support 3 positions in 2017-18 through 2019-2020.	5/9	Adopt Spring Fiscal Letter	Same as Subcommittee
0840	State Controller's Office	Gov's Budget includes 23.1 continuing positions and $2.955 m in 17-18, and $2.910 in 18-19 and ongoing for the Unclaimed Property Securities Accounting Workload.	5/23	Approve as Budgeted and adopt placeholder reporting language	Same as Subcommittee
0840	State Controller's Office	Gov's Budget includes $389,000 and 3 positions in 17-18, and $383,000 in 18-19, and ongoing to ensure funds from Prop. 47 program are disbursed and expended correctly.	5/9	Approve as Budgeted	Same as Subcommittee
0840	State Controller's Office	Gov's Budget proposes $343,000 and 3 positions in 17-18, and $337,000 in 18-19 and ongoing to support an increase workload related to processing electronic claims.	5/9	Approve as Budgeted	Same as Subcommittee
0840	State Controller's Office	Accouting Administrator Reclassification	5/23	Adopt May Revision	Same as Subcommittee

0559	Labor and Workforce Development Agency	Gov's Budget proposes an increase of $205,000 Reimbursement Authority and 1 position to identify and prevent abuses in the recruitment of H-2A temporary workers and to coordinate the programs within the Agency that are responsible for serving farmworkers and immigrants.	5/9	Approve as Budgeted	Same as Subcommittee
0540	Natural Resources Agency	Governor's January Budget Cuts Related to the Arts	3/28	Reject Governor's proposal to defund these three projects and provide authority in the budget to extend these grants for one more year.	Same as Subcommittee
0511	Government Operations Agency	Gov's budget includes $160,000 reimbursement authority in 2017-18 and 18-19 and one position to devleop and implement a Data-Driven Management Initiative.	5/2	Approve as Budgeted	Same as Subcommittee
8860	Department of Finance	Director of Finance	Not Heard	No Action	Adopt Supplemental Report Language requiring the Director of Finance to get well soon.
0509	GO-Biz	Gov's Budget includes $1.2 million in 2017-18 thru 2019-20 to make permanent 10 existing limited-term positions.	5/23	Approve one time funding for 2017-18	Same as Subcommittee
0509	GO-Biz	Gov's Budget proposes funding for an exempt position and ongoing budget authority of $227,000 (SF) to provide resources to allow GO-Biz to meet the requirements of the Sustainable Freight Action Plan.	5/2	Approve as Budgeted	Same as Subcommittee
0509	Governor's Office of Economic Development	California Small Business Development Center Program	5/16	Adopt May Revision	Same as Subcommittee

0509	Governor's Office of Economic Development	California Small Business Development Center Program	5/23	Approve an additional 2.8 million for SBDC	Same as Subcommittee
0509	Governor's Office of Economic Development	Pacoima Financial Credit Union Financial Literacy: $100,000	5/23	Adopt Legislative Priorities	Same as Subcommittee
7730	Franchise Tax Board	Trailer Bill: Commercial Aircraft Valuation Extension		No Action: Item retracted by Governor's Office	
0840	State Controller's Office	California Uniform Public Construction Cost Accounting Act and TBL	5/23	Adopt funding for one position and placeholder TBL	Same as Subcommittee
9210	Local Government Financing	TBL Related to the California Public Records Act and Email Addresses	5/23	Adopt placeholder TBL	Same as Subcommittee
2720	California Highway Patrol	Proposes $3 million for DUID	5/23	Adopt Legislative Priorities	Same as Subcommittee
2720	California Highway Patrol	Proposes to appoint a DUID taskforce to develop recommendations for best practices, protocols, proposed legislation, and other policies	5/23	Adopt Legislative Priorities	Same as Subcommittee
0511	Government Operations Agency	TBL: State Conformity to IRS Publication 1075	5/23	Adopt Placeholder TBL	Same as Subcommittee

Subcommittee No. 5

Public Safety

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
0250	Judicial Branch	eCourt Procurement to Replace Sustain Justice Edition Case Management System	5/23	Approve as Budgeted	Same as Subcommittee
0250	Judicial Branch	Increased costs for Supreme Court's Court-Appointed Counsel Project, Project Offices and CA Appellate Project (i.e. CAP-SF)	5/8	Approve as Budgeted	Same as Subcommittee
0250	Judicial Branch	Language Access Plan and Support for Court Interpreters	5/23	Approve as Budgeted	Same as Subcommittee
0250	Judicial Branch	Various Courthouse Reappropriations	5/8	Approve as Budgeted	Same as Subcommittee
0250	Judicial Branch	Santa Clara Capital Outlay Project Funding	5/8	Approve as Budgeted with Placeholder Trailer Bill Language requiring Santa Clara County to cerify this project will not increase security costs	Same as Subcommittee
0250	Judicial Branch	Trailer Bill Language: Vacant Superior Court Judge Reallocation	5/8	Approve placeholder trailer bill language to suspend four vacant court judgeships	Same as Subcommittee
0250	Judicial Branch	Trailer Bill Language: Remove Drivers License Suspension for Failure to Pay	5/23	Adopt placeholder trailer bill language	Same as Subcommittee
0250	Judicial Branch	Spring Fiscal Letter - Siskiyou County: New Yreka Courthouse	5/17	Approve as Budgeted	Same as Subcommittee
0250	Judicial Branch	Spring Fiscal Letter: Statewide Electronic Filing Implementation and Operational Support	5/23	Approve as Budgeted	Same as Subcommittee
0250	Judicial Branch	Spring Fiscal Letter: Alameda County: East County Hall of Justice Data Center	5/17	Approve as Budgeted	Same as Subcommittee

0250	Judicial Branch	Spring Fiscal Letter: Appellate Court Document Management System	5/23	Approve modified funding to match final deployment plan.	Same as Subcommittee
0690	Office of Emergency Services	Public Safety Communications Network Operations Center project at Headquarters Complex, Rancho Cordova	5/8	Approve as Budgeted	Same as Subcommittee
0690	Office of Emergency Services	Public Asistance Program workload	5/23	Approve as Budgeted with placeholer budget bill language.	Same as Subcommittee
0690	Office of Emergency Services	Relocation of Red Mountain Communications Site in Del Norte County	5/8	Approve as Budgeted	Same as Subcommittee
0690	Office of Emergency Services	Victims of Crime Act permanent positions	5/8	Approve as Budgeted	Same as Subcommittee
0690	Office of Emergency Services	Domestic Violence Victims Fund local assistance authority pass through	5/8	Approve as Budgeted	Same as Subcommittee
0690	Office of Emergency Services	Hazardous Materials Training Support	5/8	Approve as Budgeted	Same as Subcommittee
0690	Office of Emergency Services	Trailer Bill Language: State Penalty Fund Revisions	5/23	Approve Assembly Revisions to State Penalty Fund.	Same as Subcommittee
0690	Office of Emergency Services	Spring Fiscal Letter: NPASA CPI Adjustment	5/8	Approve as Budgeted	Same as Subcommittee
0690	Office of Emergency Services	Spring Fiscal Letter: Child Victims of Human Trafficking Fund	5/8	Approve as Budgeted	Same as Subcommittee
0820	Department of Justice	Implementation of SB 880 and AB 1135 (2016) Registration of Assault Weapons	5/8	Approve as budgeted with placeholder budget bill language.	Same as Subcommittee
0820	Department of Justice	Implementation of AB 857 (2016) Identification of Firearms	5/17	Approve as Budgeted	Same as Subcommittee
0820	Department of Justice	Trailer Bill Language: Law Enforcement Contact Process	5/23	Reject and provide DOJ $500,000 GF to	Same as Subcommittee

				implement AB 1993.	
5225	Department of Corrections and Rehabilitation	Reappropriation - Heating, Ventilation, and AC System - ISP (CO)	5/8	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Augmentation for Reimbursement Authority	5/17	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Reappropriation - Boiler - SQ (CO)	5/8	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Health Care Facility Improvement Program - CAL (CO)	5/23	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Video Surveillance Pilot Program	5/23	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Licensed Vocational Nurses and Medication Management	5/17	Approve Updated Costs	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Potable Water Reservoir - CAL (CO)	5/23	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	CalPIA Janitorial Expansion	5/17	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Variations to Standardized Staffing	5/23	Reject	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Proposition 57 Implementation	5/23	Approve January and May Revision proposals	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Health Care Appeals Registered Nurses	5/17	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Reappropriation - Boiler - DVI (CO)	5/8	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Mental Health Crisis Beds Units - CIM (CO)	5/23	Reject	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Mental Health Crisis Beds Units - RJD (CO)	5/23	Approve as Budgeted	Same as Subcommittee

5225	Department of Corrections and Rehabilitation	Suicide Watch Certified Nursing Assistants	5/23	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Information Security Operations Center	5/17	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Medication Distribution Improvements - CCI (CO)	5/23	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Property Controllers for Health Care Assets	5/23	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Brine Concentrator System Replacement - DVI (CO)	5/23	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Fire Suppression Upgrade - PBSP (CO)	5/17	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Adminsitrative Segregation Cell Door Retrofit - CTF (CO)	5/17	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Advance Planning - STWD (CO)	5/23	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Transfer of Intermediate and Acute Levels of Care from DSH to CDCR and CCHCS	5/23	Reject and adopt placeholder trailer bill language	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Permanent Positions for Non-Violent Second Striker Workload	5/17	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Technical Adjustments to Realign Resources for Various Programs and Divisions	5/8	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Substance Abuse Treatment Program Space - CAL (CO)	5/17	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Substance Abuse Treatment Program Space - CEN (CO)	5/17	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Minimum Support Facility Perimeter Fence - LAC (CO)	5/17	Reject	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Perimeter Fence - CIW (CO)	5/17	Approve as Budgeted	Same as Subcommittee

5225	Department of Corrections and Rehabilitation	Trailer Bill Language: 15th Board of Parole Hearings Commissioner	5/17	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Spring Fiscal Letter: Pelican Bay State Prison Facility D Yard	5/17	Approve as Budgeted	Same as Subcommittee
5227	Board of State and Community Corrections	Trailer Bill Language: Juvenile Reentry Grant	5/8	Adopt Trailer Bill Language	Same as Subcommittee
5227	Board of State and Community Corrections	Trailer Bill Language: Chief Probation Officer	5/23	Adopt placeholder trailer bill language and direct DOF to work with stakeholders on language	Same as Subcommittee
5227	Board of State and Community Corrections	Trailer Bill Language: Postrelease Community Supervision Clarification: Residence	5/8	Adopt Trailer Bill Language	Same as Subcommittee
5420	Prison Industry Authority	Trailer Bill Language: Clarification of the California Prison Authority's Self-Supporting Requirement	5/8	Adopt Trailer Bill Language	Same as Subcommittee
8120	Commission on Peace Officer Standards and Training	Law Enforcement Driving Simulators Replacement Project	5/23	Reject	Same as Subcommittee
8120	Commission on Peace Officer Standards and Training	Spring Fiscal Letter: Technical Adjustment	5/23	Approve as Budgeted with placeholder trailer bill language	Same as Subcommittee
8940	Military Department	San Diego Readiness Center Renovation	5/8	Approve as Budgeted	Same as Subcommittee
8940	Military Department	Advance Plans and Studies	5/23	Approve as Budgeted	Same as Subcommittee
8940	Military Department	Consolidated Headquarters Complex	5/17	Approve Updated Costs	Same as Subcommittee
8940	Military Department	Environmental Programs Increase to Meet Federal Requirements	5/8	Approve as Budgeted	Same as Subcommittee
8940	Military Department	Trailer Bill Language: Design-Build Authority Claification	5/8	Adopt Trailer Bill Language	Same as Subcommittee
8940	Military Department	Spring Fiscal LetterMilitary Department Workers' Compensation Fund	5/8	Adopt Spring Fiscal Letter	Same as Subcommittee

8940	Military Department	Spring Fiscal Letter: State Active Duty Compensation Increase	5/8	Adopt Spring Fiscal Letter with Placeholder Trailer Bill Language	Same as Subcommittee
8940	Military Department	Spring Fiscal Letter: Sustainable Armory Renovation Program: Eureka	5/8	Adopt Spring Fiscal Letter	Same as Subcommittee
8940	Military Department	Spring Fiscal Letter: Sustainable Armory Renovation Program: Escondido	5/8	Adopt Spring Fiscal Letter	Same as Subcommittee
8940	Military Department	Spring Fiscal Letter: Sustainable Armory Renovation Program: Santa Cruz	5/8	Adopt Spring Fiscal Letter	Same as Subcommittee
8940	Military Department	Spring Fiscal Letter: Discovery Academy Youth Challenge Program Dining Facility: Stockton	5/8	Adopt Spring Fiscal Letter	Same as Subcommittee
8940	Military Department	Spring Fiscal Letter: Southern Region Emergency Operations Center Replacement: Los Alamitos	5/8	Adopt Spring Fiscal Letter	Same as Subcommittee
5225	Department of Finance / Department of Corrections and Rehabilitation	SB 81 Trailer Bill Language - Reduction in Lease Revenue Bond Authority	5/23	Adopt placeholder trailer bill language	Same as Subcommittee
0820	Department of Justice	Agency Counsel TBL	5/23	Adopt placeholder trailer bill language	Same as Subcommittee
0250	Judicial Branch	San Diego Courthouse Transfer	5/23	Reject	Same as Subcommittee
0250	Judicial Branch	Replacement of Oracle Finance System for Transition to Fi$Cal	5/23	Reject and direct Judicial Branch to do fit-gap analysis for Fi$Cal before transitioning	Same as Subcommittee
0250	Judicial Branch	State Controller's Office Audit Language	5/23	Adopt placeholder budget bill language	Same as Subcommittee
0250	Judicial Branch	Technical Adjustment for Cost Changes for Trial Court Employees	5/17	Adopt May Revision Update	Same as Subcommittee

0250	Judicial Branch	Sacramento County Courthouse Reappropriation	5/23	Approve as Budgeted	Same as Subcommittee
0690	Office of Emergency Services	State Operations Center	5/23	Approve as Budgeted	Same as Subcommittee
0690	Office of Emergency Services	California Disaster Assistance Act Adjustment	5/17	Adopt May Revision Update	Same as Subcommittee
0690	Office of Emergency Services	Temporary Water Tank Program	5/23	Approve as Budgeted	Same as Subcommittee
0690	Office of Emergency Services	Nonprofit Security Grant Program	5/23	Approve as Budgeted	Same as Subcommittee
0820	Department of Justice	Legal Resources for Federal Actions	5/23	Approve as Budgeted	Same as Subcommittee
0820	Department of Justice	DNA Identification Fund Revenue Shortfall	5/23	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Populations Update for CDCR Juvenile and Adults	5/23	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Physician Retention Strategies	5/23	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Drug and Contraband Interdiction Program - Canine Teams	5/23	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Roof Replacements	5/23	Approve as Budgeted and adopt placeholder trailer bill language	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Case Management Reentry Program Services	5/23	Approve funding on a limited-term four-year basis in order to continue program while data is gathered for recidivism study	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Transfer of Sexually Violent Predator Clinical Screening Functions	5/17	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Psychiatric Programs Transfer Technical Adjustment	5/23	Reject	Same as Subcommittee

5227	Board of State and Community Corrections	Post Release Community Supervision Prop 57 Impacts	5/23	Approve as Budgeted	Same as Subcommittee
8940	California Military Department	Short-term Cash Flow Loan	5/23	Adopt placeholder budget bill language	Same as Subcommittee
7760/5225	Department of General Services/Department of Corrections and Rehabilitation	Extradition Trailer Bill Language	5/17	Adopt placeholder trailer bill language	Same as Subcommittee
5227	Board of State and Community Corrections	Jail Visitation Requirements	5/17	Adopt placeholder trailer bill language	Same as Subcommittee
5227	Board of State and Community Corrections	CalGRIP	5/23	Approve $2 million General Fund	Same as Subcommittee
5227	Board of State and Community Corrections	Ione Police Department	5/23	Approve $100,000General Fund for the Ione Police Department	Same as Subcommittee
5225	Department of Corrections and Rehabiliation	Career Tech for Incarcerated Youth and Adults	5/23	Approve $7 million General Fund for DRP and $3 million for DJJ	Same as Subcommittee
7100	Employment Development Department	Supervised Population Workforce Training	5/23	Approve $5 million General Fund	Same as Subcommittee
0250	Judicial Branch	Dependency Counsel	5/23	Approve $22 million General Fund	
0250	Judicial Branch	Court Reporters in Family Law	5/23	Approve $15 million General Fund	Same as Subcommittee
0250	Judicial Branch	Increase Equal Access Fund	5/23	Approve $10 million General Fund	Same as Subcommittee
0820	Department of Justice	CalGang Database	5/23	Approve $10 million General Fund	Same as Subcommittee
0690	Office of Emergency Services	Internet Crimes Against Children	5/23	Approve $1 million General Fund	Same as Subcommittee
0690	Office of Emergency Services	Homeless Youth Funding	5/23	Approve $10 million General Fund	Same as Subcommittee
0690	Office of Emergency	Nonprofit Security Grant Program	5/23	Approve$1.5 million General	Same as Subcommittee

	Services			Fund	
0690	Office of Emergency Services	Services to Victims of Human Trafficking	5/23	Approve $10 million General Fund	Same as Subcommittee
0250	Judicial Branch	Veterans Treatment Courts	5/23	Approve $100,000 General Fund to match private donation	Same as Subcommittee